

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1036

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Department of Transportation for the 2022-2023 fiscal year, the following maximum number of regular employees and the maximum annual salary for such employees; and no greater salary than that established herein shall be paid to any employee from appropriations hereinafter made for said department. The annual salaries to be paid to each employee authorized herein shall be determined by the State Highway Commission within the limitations as set out in this section and the funds and the appropriations made available for such purposes. All positions established herein shall be exempt from the provisions of the Uniform Personnel Classification and Compensation Act (Arkansas Code § 21-5-201, et seq.), or its successor, but shall not be exempt from the provisions of the Regular Salaries Procedures and Restrictions Act. Provided further that the salaries for the pay period beginning June 2022 and ending July 2022 can be paid from the salaries and overtime authorized for the fiscal year ending in June 30, 2023.



Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2022-2023
(1)		Director	1	\$251,217
(2)		Deputy Dir & Chief Operating Officer	1	\$219,832
(3)		Deputy Director & Chief Engineer	1	\$199,848
(4)		Assistant Chief - Administration	1	\$181,679
(5)		Assistant Chief Engineer - Design	1	\$181,679
(6)		Assistant Chief Engineer - Operations	1	\$181,679
(7)		Assistant Chief Engineer - Planning	1	\$181,679
(8)		Chief of Staff	1	\$165,164
(9)		Chief Legal Counsel	1	\$165,164
(10)		Chief Fiscal Officer	1	\$164,164
(11)		Chief of Highway Police	1	\$165,164
(12)		State Construction Engineer	1	\$165,164
(13)		State Maintenance Engineer	1	\$165,164
(14)		District Engineer	10	\$150,148
(15)		Division Head	14	\$150,148
(16)		Alternative Project Delivery Admin	1	\$150,148
		SALARY LEVEL XX		\$136,498
(17)		Administrative Officer Pool	10	\$136,498
		Administrative Officer V		\$136,498
		Administrative Officer IV		\$122,491
		Administrative Officer III		\$108,785
		Administrative Officer II		\$96,350
		Administrative Officer I		\$85,125
(18)		Alternative Project Delivery Manager	1	\$136,498
(19)		ASHERS Executive Secretary	1	\$136,498
(20)		Assistant Division Head	17	\$136,498
(21)		Chief Auditor	1	\$136,498
(22)		Consultant Contracts Administrator	1	\$136,498
(23)		Deputy Chief Counsel	1	\$136,498
(24)		District Construction Engineer	10	\$136,498
(25)		District Maintenance Engineer	10	\$136,498

(26)	EEO/DBE Officer	1	\$136,498
(27)	Governmental Relations Officer	1	\$136,498
(28)	Public Information Officer	1	\$136,498
(29)	State Heavy Bridge Maintenance Eng	1	\$136,498
	SALARY LEVEL XIX		\$129,832
(30)	Enterprise System Administrator	1	\$129,832
(31)	Staff Engineer	79	\$129,832
(32)	Staff GIS and Mapping Administrator	1	\$129,832
(33)	Staff Land Surveyor	1	\$129,832
	SALARY LEVEL XVIII		\$122,491
(34)	Arkansas Highway Police Captain	6	\$122,491
(35)	Equipment and Procurement Officer	1	\$122,491
(36)	Media Communications Manager	1	\$122,491
(37)	Program Management Database Admin	1	\$122,491
(38)	Section Head	34	\$122,491
(39)	Staff Attorney	8	\$122,491
	SALARY LEVEL XVII		\$115,476
(40)	Assistant Enterprise System Admin	1	\$115,476
(41)	Assistant GIS - Mapping Admin	1	\$115,476
(42)	Engineering Pool	200	\$115,476
	Senior Engineer		\$115,476
	Advanced Engineer		\$102,412
	Engineer		\$90,590
(43)	Information Technology Pool	55	\$115,476
	IT Administrator		\$115,476
	IT Analyst		\$108,785
	IT Coordinator		\$96,350
	IT Specialist		\$85,125
	IT Technician		\$73,344
(44)	Laboratory Facility Manager	1	\$115,476
(45)	Public Transportation Grants Officer	1	\$115,476
(46)	Public Trans Program Mngmt Officer	1	\$115,476
(47)	SHSP Coordinator	1	\$115,476
	SALARY LEVEL XVI		\$108,785
(48)	Arkansas Highway Police First Lt	10	\$108,785
(49)	Assistant Section Head	5	\$108,785

(50)	Communications Specialist	1	\$108,785
(51)	Consultant Specialist	4	\$108,785
(52)	Contract Auditor	1	\$108,785
(53)	Creative Services Manager	1	\$108,785
(54)	Cultural Resources Pool	12	\$108,785
	Lead Cultural Resources Specialist		\$108,785
	Adv Cultural Resources Specialist		\$96,350
	Cultural Resources Specialist		\$85,125
(55)	District Maintenance Superintendent	10	\$108,785
(56)	Environmental Assessments Pool	7	\$108,785
	Lead Environmental Impact Analyst		\$108,785
	Adv Environmental Impact Analyst		\$96,350
	Environmental Impact Analyst		\$85,125
(57)	Federal Programs Coordinator	1	\$108,785
(58)	Fleet Manager	1	\$108,785
(59)	Geodetic Surveys Coordinator	1	\$108,785
(60)	GIS/Data Management Pool	6	\$108,785
	Lead GIS-Data Management Analyst		\$108,785
	Advanced GIS/Data Mgmt Specialist		\$96,350
	GIS/Data Management Specialist		\$85,125
(61)	Heavy Bridge Maintenance Superintendent	1	\$108,785
(62)	HR Systems Administrator	1	\$108,785
(63)	IT Auditor	1	\$108,785
(64)	Land Surveyor	5	\$108,785
(65)	Lead Alt Project Delivery Coord	1	\$108,785
(66)	Legislative Specialist	1	\$108,785
(67)	Natural Resources Pool	12	\$108,785
	Lead Natural Resources Specialist		\$108,785
	Advanced Natural Resources Specialist		\$96,350
	Natural Resources Specialist		\$85,125
(68)	Photogrammetric Specialist	1	\$108,785
(69)	Planning Data Manager	1	\$108,785
(70)	Program Management Data Specialist	1	\$108,785
(71)	Program Management GIS Supervisor	1	\$108,785
(72)	Program Management Pool	7	\$108,785
	Adv Program Management Specialist		\$108,785

	Program Management Specialist		\$96,350
	Program Management Technician		\$85,125
(73)	Public Involvement Pool	5	\$108,785
	Lead Public Involvement Specialist		\$108,785
	Adv Public Involvement Specialist		\$96,350
	Public Involvement Specialist		\$85,125
(74)	Public Trans Safety & Security Officer	1	\$108,785
(75)	Railroad Crossing Coordinator	1	\$108,785
(76)	Research Support Supervisor	1	\$108,785
(77)	Reviewing Auditor	2	\$108,785
(78)	ROW Acquisition Pool	10	\$108,785
	ROW Acquisition Specialist		\$108,785
	Lead Right of Way Acquisition Agent		\$96,350
	Right of Way Acquisition Agent		\$85,125
(79)	ROW Appraisal Pool	15	\$108,785
	Reviewing Appraiser		\$108,785
	Lead Realty Appraiser		\$96,350
	Realty Appraiser		\$85,125
(80)	ROW Engineering Pool	14	\$108,785
	ROW Engineering Specialist		\$108,785
	Lead ROW Plans Designer		\$96,350
	ROW Plans Designer		\$73,344
(81)	ROW Relocation Pool	7	\$108,785
	Relocation Specialist		\$108,785
	Lead Relocation Coordinator		\$96,350
	Relocation Coordinator		\$85,125
(82)	ROW Utilities Pool	13	\$108,785
	Utilities Specialist		\$108,785
	Lead Utilities Coordinator		\$96,350
	Utilities Coordinator		\$85,125
(83)	Roadway Design Review Coordinator	1	\$108,785
(84)	Sr Asset Mgmt and Pavement Data Analyst	1	\$108,785
(85)	Senior Maint Mgmt System Admin	1	\$108,785
(86)	Senior Traffic Safety Analyst	1	\$108,785
(87)	Statewide Bridge Inspector	3	\$108,785
(88)	Surveys Technical Coordinator	1	\$108,785

(89)	System Information Supervisor	2	\$108,785
(90)	Systems Information Data Specialist	1	\$108,785
(91)	T2 Program Manager	1	\$108,785
(92)	TP&P Fiscal Coordinator	1	\$108,785
(93)	Traffic Services Specialist	1	\$108,785
(94)	Transportation Planning Pool	6	\$108,785
	Senior Transportation Planner		\$108,785
	Transportation Planner		\$96,350
	SALARY LEVEL XV		\$102,412
(95)	Agronomy Pool	2	\$102,412
	Lead Agronomist		\$102,412
	Agronomist		\$90,590
(96)	Arkansas Highway Police Second Lt	8	\$102,412
(97)	Bridge Management Analyst	1	\$102,412
(98)	District Bridge Inspector	24	\$102,412
(99)	District Materials Supervisor	10	\$102,412
(100)	ITS Operations Supervisor	1	\$102,412
(101)	Pavement Profiling Job Superintendent	1	\$102,412
(102)	Sign Developer/Designer	1	\$102,412
(103)	Sign Shop Supervisor	1	\$102,412
(104)	Signing Superintendent	1	\$102,412
(105)	Striping Superintendent	1	\$102,412
(106)	TMC Manager	1	\$102,412
(107)	Traffic Operations Supervisor	1	\$102,412
	SALARY LEVEL XIV		\$96,350
(108)	Accountant	9	\$96,350
(109)	Area Maintenance Supervisor	85	\$96,350
(110)	Assistant HR Systems Admin	1	\$96,350
(111)	Assistant RR Crossing Coordinator	1	\$96,350
(112)	Bridge Job Superintendent	10	\$96,350
(113)	Central Office Facilities Manager	1	\$96,350
(114)	Chemistry Lab Pool	5	\$96,350
	Lead Chemist		\$96,350
	Chemist		\$85,125
(115)	Classification and Comp Specialist	1	\$96,350
(116)	Closing Agent	2	\$96,350

(117)	Community Relations Manager	1	\$96,350
(118)	Construction Inspection Pool	350	\$96,350
	Construction Project Coordinator		\$96,350
	Construction Inspector		\$79,020
	Construction Materials Inspector		\$79,020
	Advanced Construction Aide		\$68,067
	Construction Aide		\$57,290
(119)	Design Technician Pool	17	\$96,350
	Advanced Designer		\$96,350
	Designer		\$85,125
(120)	Employee Relations Coordinator	1	\$96,350
(121)	Equipment Maintenance Supervisor	10	\$96,350
(122)	Equipment Specialist	4	\$96,350
(123)	External EEO Coordinator	1	\$96,350
(124)	Financial Analyst	2	\$96,350
(125)	Geophysical Data Analyst	1	\$96,350
(126)	Geospatial Pool	12	\$96,350
	Advanced Geospatial Specialist		\$96,350
	Geospatial Specialist		\$85,125
(127)	Heavy Bridge Maintenance Supervisor	4	\$96,350
(128)	Internal EEO Coordinator	1	\$96,350
(129)	Legislative Analyst	1	\$96,350
(130)	Maintenance Job Superintendent	10	\$96,350
(131)	Maint Mgmt System Administrator	1	\$96,350
(132)	Office Manager	15	\$96,350
(133)	Program Management GIS Analyst	2	\$96,350
(134)	Property Manager	2	\$96,350
(135)	Public Transportation Program Manager	4	\$96,350
(136)	Purchasing Manager	1	\$96,350
(137)	Research Pool	8	\$96,350
	Research Financial Analyst		\$96,350
	Research Innovation Coordinator		\$96,350
	Advanced Research Assistant		\$85,125
	Research Assistant		\$73,344
(138)	Retirement Administrator	2	\$96,350
(139)	ROW Abstractor Pool	7	\$96,350

	Lead Abstractor		\$96,350
	Abstractor		\$85,125
	Abstractor Aide		\$62,446
(140)	ROW Beautification Pool	6	\$96,350
	Lead Beautification Coordinator		\$96,350
	Beautification Coordinator		\$85,125
(141)	ROW Billing Pool	4	\$96,350
	Lead Right of Way Billing Coord		\$96,350
	Right of Way Billing Coordinator		\$85,125
	Utility Billing Coordinator		\$73,344
(142)	Safety Information Coordinator	1	\$96,350
(143)	Sealing Job Superintendent	10	\$96,350
(144)	Staff Auditor	14	\$96,350
(145)	Surveys Crew Chief	12	\$96,350
(146)	System Information Analyst	4	\$96,350
(147)	Talent Acquisition Coordinator	1	\$96,350
(148)	Traffic Investigator	3	\$96,350
(149)	Workforce Development Coordinator	1	\$96,350
	SALARY LEVEL XIII		\$90,590
(150)	Assistant ITS Operations Supervisor	1	\$90,590
(151)	Assistant Signing Superintendent	1	\$90,590
(152)	Assistant Striping Superintendent	2	\$90,590
(153)	Assistant TMC Manager	1	\$90,590
(154)	Assistant Traffic Ops Supervisor	1	\$90,590
(155)	Digital Content Coordinator	1	\$90,590
(156)	Emergency Management Coordinator	1	\$90,590
(157)	Estimates Analyst	4	\$90,590
(158)	External Information Coordinator	1	\$90,590
(159)	Facility Management Project Coord	2	\$90,590
(160)	Geologist	2	\$90,590
(161)	Graphic Design Specialist	2	\$90,590
(162)	Laboratory Coordinator	4	\$90,590
(163)	Motor Carrier Safety Inspector	2	\$90,590
(164)	Photographer	1	\$90,590
(165)	Public Trans Asset Specialist	2	\$90,590
(166)	Publications Specialist	1	\$90,590

(167)	Shop Supervisor	11	\$90,590
(168)	Videographer	1	\$90,590
(169)	Writer	2	\$90,590
	SALARY LEVEL XII		\$85,125
(170)	Administrative Support Pool	112	\$85,125
	Executive Assistant		\$85,125
	Administrative Assistant		\$73,344
	Legal Assistant		\$73,344
	Legal Tech Support		\$62,446
	Office Assistant		\$62,446
	Computer Technician		\$62,446
	District Clerk		\$57,290
	Legal Aide		\$57,290
	Office Aide		\$52,560
(171)	Arkansas Highway Police Sergeant	38	\$85,125
(172)	Assistant Geophysical Data Analyst	1	\$85,125
(173)	Buyer	3	\$85,125
(174)	Contract Specialist	2	\$85,125
(175)	Data Collection Pool	17	\$85,125
	Lead Data Collection Technician		\$85,125
	Data Collection Technician		\$73,344
(176)	Data Quality Management Analyst	1	\$85,125
(177)	District Permit Officer	10	\$85,125
(178)	EEO Specialist	2	\$85,125
(179)	Emergency Response Coordinator	1	\$85,125
(180)	Ferry Boat Supervisor	1	\$85,125
(181)	Geotechnical Specialist	1	\$85,125
(182)	Health and Safety Officer	10	\$85,125
(183)	Human Resources Specialist	10	\$85,125
(184)	Lead System Info Pavement Technician	1	\$85,125
(185)	Learning Management System Admin	1	\$85,125
(186)	Mail and Supply Supervisor	1	\$85,125
(187)	Maintenance Database Administrator	1	\$85,125
(188)	Maintenance Inventory Coordinator	1	\$85,125
(189)	Maintenance Management Specialist	2	\$85,125
(190)	Photogrammetry Technician	6	\$85,125

(191)	Public Trans Program Specialist	1	\$85,125
(192)	Records Supervisor	1	\$85,125
(193)	Sign Crew Supervisor	10	\$85,125
(194)	Storeroom Supervisor	11	\$85,125
(195)	Subcontract Administrator	1	\$85,125
(196)	Traffic Safety Analyst	2	\$85,125
	SALARY LEVEL XI		\$79,020
(197)	Assistant Bridge Inspector	27	\$79,020
(198)	Assistant Sign Shop Supervisor	1	\$79,020
(199)	Bridge Management Specialist	1	\$79,020
(200)	Building Maintenance Pool	30	\$79,020
	Master Electrician		\$79,020
	Master Plumber		\$79,020
	Electrical, Plumbing & Mech Repairer		\$68,067
	Electrician		\$68,067
	Plumber		\$68,067
	Apprentice Electrician		\$57,290
	Skill Trades Trainee		\$48,221
(201)	CNC Machinist	1	\$79,020
(202)	Crew Leader	151	\$79,020
(203)	Customer Service Pool	5	\$79,020
	Senior Customer Service Rep		\$79,020
	Customer Service Representative		\$57,290
(204)	Geotechnical Drill Party Chief	3	\$79,020
(205)	ITS Specialist	12	\$79,020
(206)	Sign Crew Pool	30	\$79,020
	Sign Crew Leader		\$79,020
	Sign Crew Specialist		\$68,067
	Sign Erector		\$52,560
(207)	Steel Fabrication Inspector	1	\$79,020
(208)	Striping Crew Pool	45	\$79,020
	Striping Crew Leader		\$79,020
	Striping Machine Driver		\$68,067
	Striping Zoner		\$68,067
	Striping Helper		\$52,560
(209)	Testing Equipment Specialist	2	\$79,020

(210)	TMC Pool	20	\$79,020
	Senior TMC Operator		\$79,020
	Senior Communications Operator		\$68,067
	TMC Operator		\$68,067
	Communications Operator		\$57,290
(211)	Traffic Operations Specialist	3	\$79,020
	SALARY LEVEL X		\$73,344
(212)	AHP Technician	2	\$73,344
(213)	Bookkeeper	13	\$73,344
(214)	Crash Data System Administrator	1	\$73,344
(215)	DBE Program Specialist	1	\$73,344
(216)	Electronics Technician	1	\$73,344
(217)	Environmental Technician	2	\$73,344
(218)	Fuel Management Technician	1	\$73,344
(219)	Law Enforcement Officer	140	\$73,344
(220)	Materials Stockroom Coordinator	1	\$73,344
(221)	Mechanic	110	\$73,344
(222)	Motor Carrier Safety Auditor	4	\$73,344
(223)	Motor Carrier Safety Data Specialist	1	\$73,344
(224)	Permit Technician Pool	15	\$73,344
	Lead Permit Technician		\$73,344
	Permit Technician		\$57,290
(225)	Planning Contract Specialist	3	\$73,344
(226)	Resident Office Technician	31	\$73,344
(227)	Survey Crew Pool	44	\$73,344
	Surveys Technician		\$73,344
	Advanced Surveys Aide		\$62,446
	Surveys Aide		\$52,560
(228)	Surveys Research Technician	2	\$73,344
(229)	System Information Technician	10	\$73,344
	SALARY LEVEL IX		\$68,067
(230)	Body Repairer and Painter	11	\$68,067
(231)	Bridge Repair Crew Pool	110	\$68,067
	Lead Bridge Repairer		\$68,067
	Bridge Repairer		\$57,290
(232)	Carpenter	9	\$68,067

(233)	Construction Office Specialist	3	\$68,067
(234)	District Laboratory Technician	5	\$68,067
(235)	Ferry Crew Pool	8	\$68,067
	Ferry Boat Pilot		\$68,067
	Pilot - Deck Hand		\$57,290
	Deck Hand		\$48,221
(236)	Fiscal Support Pool	15	\$68,067
	Fiscal/Retirement Specialist		\$68,067
	Fiscal/Retirement Assistant		\$57,290
(237)	Geotechnical Drill Crew Pool	8	\$68,067
	Advanced Geotechnical Aide		\$68,067
	Geotechnical Aide		\$57,290
(238)	Human Resources Generalist	4	\$68,067
(239)	Janitorial Staff Coordinator	1	\$68,067
(240)	Maintenance Crew Pool	1,645	\$68,067
	Maintenance Specialist		\$68,067
	Area Headquarters Attendant		\$57,290
	Maintenance Aide II		\$57,290
	Rest Area Attendant		\$52,560
	Maintenance Aide I		\$48,221
(241)	Materials Testing Lab Pool	14	\$68,067
	Senior Materials Technician		\$68,067
	Materials Technician		\$52,560
(242)	Pavement Profiling Pool	4	\$68,067
	Pavement Profiler Operator		\$68,067
	Pavement Profiling Aide		\$57,290
(243)	Print Services Coordinator	1	\$68,067
(244)	Publications Technician	3	\$68,067
(245)	Storeroom Pool	35	\$68,067
	Lead Storeroom Assistant		\$68,067
	Storeroom Assistant		\$52,560
(246)	Training Coordinator	1	\$68,067
(247)	Welder	21	\$68,067
(248)	Wellness Coordinator	1	\$68,067
	SALARY LEVEL VIII		\$62,446
(249)	Aerial Photographer	1	\$62,446

(250)	Crash Data Specialist	1	\$62,446
(251)	Estimates Technician	5	\$62,446
(252)	Fleet Management Analyst	1	\$62,446
(253)	Landscaping Pool	12	\$62,446
	Landscape Technician		\$62,446
	District Caretaker		\$48,221
(254)	Maintenance Services Specialist	3	\$62,446
(255)	Public Transportation Technician	1	\$62,446
(256)	Records Specialist	2	\$62,446
(257)	Tractor Trailer Driver	50	\$62,446
	SALARY LEVEL VII		\$57,290
(258)	AHP Guard	5	\$57,290
(259)	Field Clerk	31	\$57,290
(260)	Purchasing Clerk	1	\$57,290
(261)	Service Station Pool	24	\$57,290
	Lead Station Attendant		\$57,290
	Station Attendant		\$48,221
	SALARY LEVEL VI		\$52,560
(262)	Data Entry Operator	2	\$52,560
(263)	Motor Carrier Safety Specialist	2	\$52,560
(264)	Records Technician	4	\$52,560
(265)	Sign Fabricator	8	\$52,560
	SALARY LEVEL V		\$48,221
(266)	Guard	20	\$48,221
(267)	Parts Runner	9	\$48,221
	SALARY LEVEL IV		\$44,238
(268)	General Laborer	12	\$44,238
(269)	Janitor	22	\$44,238
(270)	Mail Courier	3	\$44,238
	SALARY LEVEL III		\$40,586
(271)	Intern	60	\$40,586
	SALARY LEVEL II		\$37,235
	SALARY LEVEL I		\$34,161
(272)	Seasonal Employee	<u>140</u>	\$34,161
	MAX. NO. OF EMPLOYEES	4,674	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Highway and Transportation Department Fund, for the administration and operation of the Arkansas Department of Transportation; for construction, reconstruction, maintenance, betterments, replacement, and operation of roads, bridges, ferries, and all other facilities of the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR <u>2022-2023</u>
(01) REGULAR SALARIES	\$200,000,000
(02) PERSONAL SERVICES MATCHING	70,000,000
(03) OVERTIME	10,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	240,000,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	80,000,000
(D) CAP. OUTLAY	1,015,000,000
(E) DATA PROC.	0
(05) TRANSPORTATION ASSISTANCE GRANTS & AID	40,000,000
(06) DEBT SERVICE	<u>75,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,730,300,000</u>

SECTION 3. APPROPRIATION - STATE AID ROADS. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Aid Road Fund, for construction, reconstruction, and improvement of roads on the State Aid Road system as authorized by Arkansas Code Title 27, Chapter 72, for transfer of engineering and other expenses to the State Highway and Transportation Department Fund, and for refunds to counties, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR <u>2022-2023</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,000,000

(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS AND AID	<u>33,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,000,000</u></u>

SECTION 4. APPROPRIATION - ARKANSAS PUBLIC TRANSIT TRUST FUND. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Arkansas Public Transit Trust Fund, for acquiring federal matching funds for the purchase of public transportation vehicles, public transit equipment or facilities, and for the operation of the United States Department of Transportation Federal Transit Administration Assistance Programs, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	<u>2022-2023</u>
(01) GRANTS AND AID	<u><u>\$6,000,000</u></u>

SECTION 5. APPROPRIATION - STATE AID STREETS. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Aid Street Fund, for construction, reconstruction, and improvement of roads and expenses of state aid for municipalities in the State Aid Street System as authorized by Arkansas Code Title 27, Chapter 72, for transfer of engineering and other expenses to the State Highway and Transportation Department Fund, and for refunds to municipalities, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	<u>2022-2023</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS AND AID	<u>33,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$34,000,000</u>

SECTION 6. APPROPRIATION - ARKANSAS FOUR-LANE HIGHWAY CONSTRUCTION AND IMPROVEMENT BOND ACCOUNT. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Highway and Transportation Department Fund, for repayment of bonds, transfer to trustees for debt service, bond redemption, investment in accordance with applicable resolutions or trust indentures, and funding additional four-lane highway construction and improvements, as provided in Amendment 91 of the Constitution of the State of Arkansas, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$10,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	25,000,000
(D) CAP. OUTLAY	610,000,000
(E) DATA PROC.	0
(02) DEBT SERVICE	<u>155,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$800,000,000</u>

SECTION 7. APPROPRIATION - ROAD AND BRIDGE REPAIR, MAINTENANCE, AND GRANTS. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Road and Bridge Repair, Maintenance, and Grants Fund, for road and bridge repair, maintenance, and grants for damages resulting from trucks and other heavy machinery used in the extraction of natural gas, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
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(01) ROAD AND BRIDGE REPAIR, MAINTENANCE,
 AND GRANTS TO POLITICAL SUBDIVISIONS \$2,000,000

SECTION 8. APPROPRIATION - COMMERCIAL TRUCK SAFETY AND EDUCATION PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Commercial Truck Safety and Education Fund, for personal services, maintenance and operating expenses, capital outlay, and grants for improving the safety of the commercial trucking industry through cooperative public and private programs focusing on increased enforcement, regulatory compliance, industry training, and educational programs to ensure the safe movement of goods on state highways, by the Arkansas Department of Transportation - Commercial Truck Safety and Education Program for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$100,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS AND AID	<u>6,900,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,000,000</u>

SECTION 9. APPROPRIATION - PUBLIC TRANSPORTATION PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Miscellaneous Agencies Fund Account, for use in the preparation of project applications, program developments, and as matching monies for the United States Department of Transportation funds and other federal funds, and for capital improvements to, and operating assistance for, the Public Transportation Programs serving transportation-dependent persons, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
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<u>NO.</u>	<u>2022-2023</u>
(01) DEPARTMENT FUNDING ASSISTANCE GRANTS TO RURAL & URBAN TRANSPORTATION AGENCIES	<u>\$350,000</u>

SECTION 10. APPROPRIATION - NOAA WEATHER WARNING SYSTEM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the National Oceanic and Atmospheric Administration Weather Warning Radio System, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2022-2023</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,000</u>

SECTION 11. APPROPRIATION - ARKANSAS STATE HIGHWAY EMPLOYEES' RETIREMENT SYSTEM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Arkansas State Highway Employees' Retirement System Fund, for annuities, investments, benefits, refunds, and expenses of the Arkansas Department of Transportation - Arkansas State Highway Employees' Retirement System for the fiscal year ending June 30, 2023, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2022-2023</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$20,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	12,000,000

(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) BENEFITS AND SYSTEM EXPENSES	184,980,000
(03) REFUNDS/REIMBURSEMENTS	<u>3,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$200,000,000</u></u>

SECTION 12. APPROPRIATION - INTERMODAL FACILITIES GRANTS. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Highway and Transportation Department Fund, for grants to regional intermodal facilities, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) INTERMODAL FACILITIES GRANTS	<u><u>\$525,000</u></u>

SECTION 13. APPROPRIATION - TRANSPORTATION RELATED RESEARCH GRANTS. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Future Transportation Research and Workforce Development Fund, for grants to publicly funded institutions of higher education for transportation related research, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) FUTURE TRANSPORTATION RESEARCH FUND GRANTS	<u><u>\$2,000,000</u></u>

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME. For the purpose of paying overtime, any portion of the Overtime line item of the Operations appropriation section may be transferred to and be combined with the Regular Salaries line item in the Operations appropriation section at the discretion of the Highway Commission and notice to the Auditor of State and the Director of Finance and Administration. Thereafter, overtime applicable to salaries may be paid from the Regular Salaries line item of the

Operations appropriation section. One state warrant may be issued to each employee for the total of the regular salaries and overtime earned. The amount of the line items in the Operations appropriation section authorized for salaries may be exceeded for employees eligible for overtime to the extent of the overtime paid to said employees. Overtime thus paid shall be identifiable for each employee, and in total for all employees, on the voucher or other record that is submitted to support the issuance of payroll warrants.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS AUTHORIZED. Any savings in the amount appropriated in the Operations appropriation section for the Regular Salaries line item, Overtime line item, Personal Services Matching line item, or any sub-item of the Maintenance and General Operation line item, may be transferred by the Director of the Arkansas Department of Transportation to any sub-item of the Maintenance and General Operation line item, upon review by the Arkansas Legislative Council or Joint Budget Committee and by notifying the Director of Finance and Administration and the Auditor of State to transfer said savings to a specific sub-item of the Maintenance and General Operation line item and make it available for said purpose during the then current fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERSONAL SERVICES MATCHING TRANSFER. Provided that in the event amounts appropriated in the Personal Services Matching line item of the Operations appropriation section are insufficient in the fiscal year to pay the amounts at the rates stipulated by law to be paid for each of these items, an additional amount as determined and requested by the Director of the Arkansas Department of Transportation, and upon review by the Arkansas Legislative Council or Joint Budget Committee, will be transferred by the Director of Finance and Administration and the Auditor of State from the Maintenance and General

Operation line items to the Personal Services Matching line item of the Operations appropriation section to enable the Arkansas Department of Transportation to pay the required matching funds.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 19. EFFECTIVE DATE. This act is effective on and after July 1, 2022.