

State of Arkansas  
93rd General Assembly  
Fiscal Session, 2022

# A Bill

HOUSE BILL 1045

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Little Rock for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of STEM	1	\$353,797
(2)	Chancellor	1	\$327,343
(3)	Vice Prov. for Res., Innovation & Com.	1	\$239,342
(4)	Provost	1	\$227,246
(5)	Dean of Business, Health, and Human Serv.	1	\$223,022



(6)	Dean Humanities, Arts, Soc. Sciences & Ed.	1	\$223,022
(7)	Dean of Law	1	\$221,932
(8)	Vice Chan for Finance & Administration	1	\$190,651
(9)	Vice Chancellor for Student Affairs	1	\$190,651
(10)	Vice Chan for Advancement/Development	1	\$187,756
(11)	Vice Chancellor	1	\$187,756
(12)	Vice Provost-Archives & Collections	1	\$181,966
(13)	Dean	2	\$181,964
(14)	Associate Dean - STEM	1	\$173,273
(15)	Associate Vice Chancellor	10	\$165,005
(16)	Chief of Staff	1	\$165,005
(17)	Dir. Ark. Institute Econ. Advance.	1	\$164,042
(18)	Chief Information Security Officer	1	\$163,672
(19)	Dir. of Institute on Race & Ethnicity	1	\$162,166
(20)	Director of Arkansas SBTDC	1	\$159,805
(21)	Director of Digital Strategy	1	\$159,805
(22)	Division Chief	2	\$157,170
(23)	Assistant Dean - STEM	3	\$150,091
(24)	Director of Information Technology	2	\$147,304
(25)	Asst. Vice Chanc. for Student Affairs	3	\$147,304
(26)	Director of Financial Services	1	\$147,194
(27)	Director of Administrative Services	1	\$147,194
(28)	Dir of Research & Sponsored Programs	1	\$146,814
(29)	Director of Distance Learning	1	\$146,814
(30)	Director of International Programs	1	\$146,814
(31)	Associate Dean	5	\$145,827
(32)	Director Facilities Management	1	\$138,550
(33)	Assistant Dean	6	\$138,284
(34)	Director Community Connection Ctr.	1	\$138,283
(35)	Director of Records & Registration	1	\$132,424
(36)	Dir of Corp & Foundation Relations	1	\$131,018
(37)	Senior Major Gift Officer	1	\$131,018
(38)	Director of Counseling	1	\$131,018
(39)	Director of Planned Giving	1	\$131,018
(40)	Development/Advancement Admin	14	
	Development/Advancement Director		\$129,155

	Development/Advancement Manager		\$102,680
	Development/Advancement Specialist		\$88,591
(41)	Director of University Police	1	\$124,018
(42)	HR Associate Director	3	\$124,018
(43)	Assoc. Director Information Technology	4	\$122,352
(44)	Director of Institutional Research	1	\$120,254
(45)	Director of Financial Aid	1	\$119,630
(46)	Director of Cooperative Education	1	\$116,475
(47)	Dir. of Community Partnerships	1	\$116,475
(48)	Director of Health Services	1	\$115,103
(49)	Dir. Student Development Center	1	\$115,036
(50)	Project/Program Administrator	71	
	Project/Program Director		\$114,890
	Project/Program Manager		\$104,118
	Project/Program Specialist		\$89,831
(51)	Director of Bridge Program	1	\$114,889
(52)	Business Manager	2	\$112,034
(53)	Assoc. Dean of Students	1	\$111,399
(54)	Director of Admissions	1	\$111,399
(55)	Chemical Hygiene Officer	1	\$108,317
(56)	Project Engineer	1	\$108,317
(57)	Assoc. Dir. Research & Sponsored Prog.	1	\$107,723
(58)	Budget Director	2	\$106,831
(59)	Dir. of Adm. & Registrar/Law	1	\$106,049
(60)	Technical Support Staff	10	\$104,118
(61)	Project Coordinator	3	\$103,190
(62)	Academic/Student Support	79	
	Academic Counselor - STEM		\$102,118
	Student Development Specialist		\$90,228
	Academic Counselor		\$79,847
(63)	Director of Testing Services	1	\$101,305
(64)	System Programmer/Web Developer	4	\$100,371
(65)	Research Coordinator	1	\$99,958
(66)	Director of Alumni Relations	1	\$96,197
(67)	APAC Coordinator	1	\$94,395
(68)	Registered Nurse Practitioner	1	\$93,690

(69)	Director of Student Activities	1	\$92,629
(70)	Computer Systems Mgr.	2	\$92,242
(71)	Director of Disability Services	1	\$90,228
(72)	Coord. of Intramural Activities	1	\$87,513
(73)	Associate Director of Financial Aid	1	\$84,148
(74)	Job Developer/Cooperative Ed. Prog.	1	\$83,761
(75)	Tech Support/Systems Admin.	1	\$78,181
(76)	Tech Support/Applications Support	4	\$78,181
(77)	Archivist	2	\$77,520
(78)	Systems Analyst	1	\$76,361
(79)	Public Safety Pool	38	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(80)	Institutional Assistant	51	\$76,155
(81)	Computer Support Coordinator	1	\$73,424
(82)	Computer Support Specialist	10	\$67,885
(83)	Database Analyst	1	\$67,885
(84)	Network Support Analyst	2	\$65,273
(85)	Skilled Trades Pool	44	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(86)	Computer Support Technician	7	\$58,028
(87)	Computer Operator	2	\$55,796
(88)	Network Analyst	1	\$55,796
(89)	Computer Lab Technician	1	\$47,694
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>			
(90)	Fiscal Support Pool	39	

	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(91)	Campus Maintenance Supervisor	2	GRADE C119
(92)	Education Counselor	6	GRADE C119
(93)	Asst. Personnel Manager	2	GRADE C118
(94)	Budget Specialist	3	GRADE C117
(95)	Editor	2	GRADE C117
(96)	Maintenance Coordinator	2	GRADE C117
(97)	Research Project Analyst	3	GRADE C117
(98)	Buyer	6	GRADE C116
(99)	Education and Instruction Specialist	4	GRADE C116
(100)	HEI Program Coordinator	22	GRADE C116
(101)	Administrative Support Pool	103	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(102)	Assistant Registrar	5	GRADE C115
(103)	Library Supervisor	5	\$56,946
(104)	Maintenance Supervisor	2	GRADE C115
(105)	Special Events Manager	1	GRADE C115
(106)	Archival Assistant	2	GRADE C114
(107)	Warehouse Manager	1	GRADE C114
(108)	Stationary Engineer	10	GRADE C114
(109)	Commercial Artist I/Graphic Art I	1	GRADE C113
(110)	Human Resources Specialist	4	GRADE C113

(111)	Landscape Supervisor	2	GRADE C113
(112)	Logistics Manager	1	GRADE C113
(113)	Multi-Media Specialist	1	GRADE C113
(114)	Instrumentation Technician	1	GRADE C112
(115)	Alumni Affairs Specialist	1	GRADE C111
(116)	Landscape Specialist	1	GRADE C110
(117)	Laboratory Technician	1	GRADE C110
(118)	Library Technician	14	\$45,005
(119)	Maintenance Assistant	11	GRADE C108
(120)	HE Public Safety Dispatcher	21	\$40,009
(121)	Equipment Operator	4	GRADE C105
(122)	Shipping & Receiving Clerk	1	GRADE C105
(123)	Mail Services Assistant	5	GRADE C105
(124)	Institutional Services Supervisor	9	GRADE C104
(125)	Institutional Services Assistant	70	GRADE C103
(126)	Extra Help Assistant	1	GRADE C101

TWELVE MONTH EDUCATIONAL AND GENERAL  
ACADEMIC POSITIONS

(127)	Department Chairperson	37	
	Department Chair - STEM		\$193,552
	Department Chair		\$170,375
(128)	Faculty	72	
	University Professor - STEM		\$191,517
	Professor - STEM		\$189,489
	University Professor		\$181,262
	Professor		\$167,477
	Assoc. Professor - STEM		\$161,682
	Assoc. Professor		\$155,886
	Asst. Professor - STEM		\$152,989
	Asst. Professor		\$132,588
	Instructor - STEM		\$118,593
	Instructor		\$108,994
(129)	Economic Forecaster	1	\$184,675
(130)	Research/Extension Specialist	35	
	Senior Research/Extension Spec		\$167,477
	Research/Extension Specialist		\$155,888

	Associate Research/Extension Spec		\$132,588
	Assistant Research/Extension Spec		\$103,638
(131)	Research Support	185	
	Research Associate		\$124,019
	Research Scientist		\$122,285
	Post Doctoral Fellow		\$103,455
	Senior Research Assistant - GIT		\$85,404
	Senior Research Assistant		\$74,240
	Graduate Assistant - STEM		\$54,259
	Graduate Assistant		\$54,259
(132)	Librarian	16	\$94,975
(133)	Extension Assistant	4	\$74,240
	<u>NINE MONTH EDUCATION AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(134)	Faculty	400	
	Distinguished Professor - Law		\$204,332
	Professor - Law		\$190,940
	Distinguished Professor		\$187,599
	Professor - STEM		\$179,060
	University Professor		\$178,117
	Professor		\$164,582
	Associate Professor - Law		\$164,582
	Associate Professor - STEM		\$152,990
	Assistant Professor - Law		\$152,989
	Assistant Professor - STEM		\$148,311
	Associate Professor		\$144,297
	Assistant Professor		\$120,791
	Instructor		\$94,251
(135)	Lecturer	330	\$76,155
(136)	Graduate Assistant	180	\$29,747
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(137)	Vice Chancellor - Athletics	1	\$221,931
(138)	Head Basketball Coach	2	\$185,561
(139)	Director of Special Events Center	1	\$115,103
(140)	Project/Program Administrator	13	

	Project/Program Director		\$115,056
	Project/Program Manager		\$104,115
	Project/Program Specialist		\$89,831
(141)	Assistant Athletic Director	4	\$107,744
(142)	Head Coach	8	\$107,744
(143)	Assistant Basketball Coach	6	\$107,744
(144)	Development Officer	1	\$103,702
(145)	Dir. of Printing Services	1	\$95,729
(146)	Assistant Coach	15	\$93,799
(147)	Asst. Dir. of Aquatics & Fitness	1	\$90,228
(148)	Residential Life Coordinator	1	\$62,432
(149)	Skilled Trades Pool	5	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED & NON-CLASSIFIED POSITIONS

(150)	Budget Specialist	2	GRADE C117
(151)	Print Shop Manager	2	\$59,224
(152)	HEI Program Coordinator	4	GRADE C116
(153)	Administrative Support Pool	8	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(154)	Assistant Dir of Student Union	1	GRADE C115
(155)	Printer	6	GRADE C111
(156)	Student Union Section Manager	1	\$45,005
(157)	Maintenance Assistant	2	GRADE C108
(158)	Reproduction Equipment Operator	1	GRADE C105

(159)	Shipping & Receiving Clerk	1	GRADE C105
(160)	Institutional Services Supervisor	1	GRADE C104
(161)	Institutional Services Assistant	20	GRADE C103
<u>NANOTECHNOLOGY CENTER</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(162)	Director of Nanotechnology Center	1	\$201,857
(163)	Chief Scientist	1	\$189,492
(164)	Chief of Instrumentation	1	\$124,019
(165)	Coordinator of Commercialization	1	\$114,889
(166)	Project/Program Administrator	3	
	Project/Program Director		\$114,890
	Project/Program Manager		\$104,118
	Project/Program Specialist		\$89,831
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(167)	Research Support	11	
	Research Associate		\$124,019
	Post Doctoral Fellow		\$103,455
	Senior Research Assistant		\$74,240
	Graduate Assistant		\$54,259
	<u>MAX. NO. OF EMPLOYEES</u>	<u>2,203</u>	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred (1,300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30,

2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$59,891,447
(02) PERSONAL SERVICES MATCHING	<u>10,440,233</u>
TOTAL AMOUNT APPROPRIATED	<u>\$70,331,680</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$38,250,000
(02) EXTRA HELP	3,750,475
(03) OVERTIME	250,000
(04) PERSONAL SERVICES MATCHING	13,609,018
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	35,500,000
(B) CONF. & TRAVEL	2,263,188
(C) PROF. FEES	9,000,000
(D) CAP. OUTLAY	16,594,940
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	30,000,000
(07) DEBT SERVICE	13,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>81,078</u>
TOTAL AMOUNT APPROPRIATED	<u>\$162,298,699</u>

SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, from special revenues received from additional uniform filing fees in circuit court as

authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas at Little Rock - William H. Bowen School of Law for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) WILLIAM H. BOWEN SCHOOL OF LAW EXPENSES	<u>\$800,000</u>

SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services and operating expenses, research, and development of viable technologies of the University of Arkansas at Little Rock - Nanotechnology Center for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) NANOTECHNOLOGY CENTER EXPENSES	<u>\$2,000,000</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2022.