

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1052

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE EAST ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the East Arkansas Community College for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Assistant to the President	1	\$132,588
(4)	Chief Career & Technical Ed Officer	1	\$132,588
(5)	Chief Fiscal Officer	1	\$132,588



(6)	Chief Student Life Officer	1	\$132,588
(7)	Chief Planning and Development Officer	1	\$132,588
(8)	Dir. of Community/Continuing Ed.	1	\$125,218
(9)	Director of Small Business Center	1	\$122,427
(10)	Director of Counseling	1	\$112,339
(11)	Director of Institutional Research	1	\$112,339
(12)	Director of Human Resources	1	\$112,338
(13)	Counselor	6	\$107,917
(14)	Dir. of Public Relations/Marketing	1	\$103,466
(15)	Dir. of Enrollment Mgmt/Registrar	1	\$103,466
(16)	Dir. of Student Financial Aid	1	\$103,260
(17)	Director of Computer Services	1	\$101,535
(18)	Associate Director of Computer Services	1	\$101,535
(19)	Dir. of Sys Prog & Data Base Svcs.	1	\$101,535
(20)	Website Developer/Programmer	1	\$101,535
(21)	General Counsel	1	\$101,462
(22)	Dir. of Off-Campus Operations	1	\$101,462
(23)	Director of Distance Learning	1	\$101,462
(24)	Controller	1	\$99,177
(25)	Administrator of Grants and Contracts	1	\$99,177
(26)	Director of Police & Public Safety	1	\$95,726
(27)	Director of Physical Plant	1	\$95,725
(28)	Coordinator of Student Recruitment	1	\$94,252
(29)	Project/Program Manager	4	\$85,698
(30)	Public Safety Pool	2	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
	Security Officer		\$40,009
(31)	Computer Support Coordinator	1	\$73,424
(32)	Planning Officer/Grant Coordinator	1	\$72,008
(33)	Network Support Analyst	1	\$65,273

(34)	Information Systems Analyst	1	\$62,763
(35)	Skilled Trades Pool	2	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(36)	Computer Lab Technician	1	\$47,694
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(37)	Fiscal Support Pool	8	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(38)	Personnel Manager	1	GRADE C121
(39)	PC Support Specialist	1	\$69,283
(40)	Asst. Dir. Financial Aid	1	GRADE C117
(41)	Administrative Support Pool	36	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(42)	Assistant Registrar	1	GRADE C115
(43)	Financial Aid Analyst	1	GRADE C115
(44)	Maintenance Supervisor	2	GRADE C115
(45)	Payroll Services Specialist	1	GRADE C115
(46)	Purchasing Specialist	1	GRADE C115

(47)	Career Planning and Placement Spec.	1	GRADE C114
(48)	Financial Aid Specialist	1	GRADE C113
(49)	Maintenance Specialist	2	GRADE C112
(50)	Payroll Technician	1	GRADE C112
(51)	Landscape Specialist	1	GRADE C110
(52)	Cashier II	1	GRADE C108
(53)	Maintenance Assistant	11	GRADE C108
(54)	Library Support Pool	2	
	Library Supervisor		\$56,946
	Library Specialist		\$48,678
	Library Technician		\$45,005
	Library Support Assistant		\$41,610
(55)	Registrar's Assistant	1	GRADE C107
(56)	Institutional Services Assistant	7	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(57)	Division Chairperson	6	\$123,738
(58)	Director of Nursing	1	\$122,427
(59)	Dir. of Learning Resource Center	1	\$107,916
(60)	Coordinator of Learning Assistance	1	\$79,066
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(61)	Faculty	69	\$94,252
(62)	Librarian	2	\$94,252
(63)	Lab Supervisor	8	\$49,226
(64)	Part-Time Faculty	130	\$47,435
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>CLASSIFIED POSITIONS</u>			
(65)	Bookstore Manager	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	346	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred twenty-five (325) temporary or part-time employees, when

needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$6,268,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,967,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,457,460
(B) CONF. & TRAVEL	18,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,860,460</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$2,589,098
(02) EXTRA HELP	439,631
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	1,736,697
(05) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	2,954,000
(B) CONF. & TRAVEL	338,000
(C) PROF. FEES	315,000
(D) CAP. OUTLAY	1,350,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	15,593,266
(07) DEBT SERVICE	301,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,500,000
(09) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$28,176,692</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.