

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

As Engrossed: H3/2/22
A Bill

HOUSE BILL 1058

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION APPROPRIATION FOR THE
2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Finance and Administration - Shared Services for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	SC006	SEC OF FINANCE & ADMINISTRATION	1	GRADE SE05
(2)	U002U	DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
(3)	N033N	DFA ADMINISTRATIVE SVCS ADMIN	1	GRADE SE02
(4)	G001C	DFA ASSISTANT ADMIN SVCS ADMIN	1	GRADE GS15
(5)	P006N	DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
(6)	G019C	GENERAL COUNSEL	1	GRADE GS13



(7)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(9)	G270C ATC DEPUTY DIRECTOR	1	GRADE GS11
(10)	R041C DFA STATEWIDE PROGRAM COORDINATOR	2	GRADE GS11
(11)	A082C ACCOUNTANT II	1	GRADE GS08
(12)	R014C PERSONNEL MANAGER	1	GRADE GS08
(13)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(14)	A089C ACCOUNTANT I	1	GRADE GS07
(15)	V008C BUYER SUPERVISOR	1	GRADE GS07
(16)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
(18)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
(19)	R022C BENEFITS COORDINATOR	1	GRADE GS06
(20)	V010C DFA BUYER	4	GRADE GS06
(21)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
(22)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
(23)	X079C PROPERTY ASSESSMENT AUDITOR SUPERVISOR	1	GRADE GS06
(24)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
(25)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(26)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(27)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	<u>1</u>	GRADE GS14
	<i>MAX. NO. OF EMPLOYEES</i>	48	

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, for the Department of Finance and Administration - Shared Services for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Shared Services

for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$2,635,629
(02) EXTRA HELP	60,000
(03) PERSONAL SERVICES MATCHING	868,867
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	418,450
(B) CONF. & TRAVEL	41,368
(C) PROF. FEES	154,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) DIVERSITY & INCLUSION	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,178,314</u></u>

SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	U001U DFA DIRECTOR	1	GRADE SE05
(2)	N012N DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
(3)	D004N DFA INTERGOVERNMENTAL SVCS ADMIN	1	GRADE SE02
(4)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
(5)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
(6)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
(7)	D005N DFA IT TECHNICAL SPECIALIST	7	GRADE IT11
(8)	D002C DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE IT10
(9)	D011C DFA ERP SYSTEM MANAGER	4	GRADE IT09
(10)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
(11)	D007C INFORMATION SYSTEMS MANAGER	3	GRADE IT08

(12)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
(14)	D033C DFA ERP ANALYST	42	GRADE IT06
(15)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
(16)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
(17)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
(18)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
(19)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(20)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
(21)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
(22)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
(23)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(24)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
(25)	D064C WEBSITE DEVELOPER	2	GRADE IT04
(26)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
(27)	D084C COMPUTER OPERATOR	3	GRADE IT02
(28)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
(29)	A002C DFA ASSISTANT ACCOUNTING ADMIN	2	GRADE GS15
(30)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
(31)	A001C DFA ASSISTANT TAX RESEARCH ADMIN	1	GRADE GS14
(32)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
(33)	R040C DFA STATEWIDE PROGRAM MANAGER	4	GRADE GS13
(34)	A021C AGENCY CONTROLLER I	2	GRADE GS12
(35)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
(36)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
(37)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
(38)	A007C AUDIT MANAGER	1	GRADE GS11
(39)	R041C DFA STATEWIDE PROGRAM COORDINATOR	25	GRADE GS11
(40)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(41)	G109C GRANTS MANAGER	3	GRADE GS09
(42)	A082C ACCOUNTANT II	1	GRADE GS08
(43)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
(44)	A047C FINANCIAL ANALYST II	1	GRADE GS08
(45)	A089C ACCOUNTANT I	11	GRADE GS07
(46)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
(47)	G132C DFA PROGRAM MANAGER	1	GRADE GS07

(48)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
(49)	G010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(50)	G147C GRANTS COORDINATOR	3	GRADE GS07
(51)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
(52)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
(53)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(54)	G180C GRANTS ANALYST	9	GRADE GS06
(55)	A088C ASSETS COORDINATOR	1	GRADE GS05
(56)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(57)	D077C HELP DESK SPECIALIST	5	GRADE GS05
(58)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
(59)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(60)	A098C FISCAL SUPPORT SPECIALIST	7	GRADE GS04
(61)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
(62)	C059C DFA SERVICE REPRESENTATIVE	8	GRADE GS03
(63)	G019C GENERAL COUNSEL	<u>1</u>	GRADE GS13
	<i>MAX. NO. OF EMPLOYEES</i>	<i>231</i>	

SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>

(01) REGULAR SALARIES	\$14,094,965
(02) EXTRA HELP	30,000
(03) PERSONAL SERVICES MATCHING	4,413,755
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,657,751
(B) CONF. & TRAVEL	313,831
(C) PROF. FEES	211,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,826,302</u>

SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$340,000</u>

SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds

appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$473,651
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	169,242
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000
(B) CONF. & TRAVEL	13,000
(C) PROF. FEES	74,219
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	30,440,304
(07) REFUNDS/REIMBURSEMENTS	78,125
(08) GRANTS MGMT SYSTEM	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$31,607,313</u>

SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for

grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	<u>\$359,196</u>

SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	66,022
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,812,642</u>

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby

appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING GRANTS	<u>\$1,000,000</u>

SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) INFORMATION TECHNOLOGY SERVICES	\$22,850,000
(02) AASIS BILLINGS	6,500,000
(03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$29,500,000</u>

SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
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NO.	2022-2023
(01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

SECTION 15. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	U127U EXEC DIR DEV DISABILITIES COUNCIL	1	GRADE GS11
(2)	G109C GRANTS MANAGER	1	GRADE GS09
(3)	G147C GRANTS COORDINATOR	2	GRADE GS07
(4)	C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
	MAX. NO. OF EMPLOYEES	5	

SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$28,407
(02) PERSONAL SERVICES MATCHING	<u>8,160</u>
TOTAL AMOUNT APPROPRIATED	<u>\$36,567</u>

SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable

from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - Federal for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$282,394
(02) PERSONAL SERVICES MATCHING	92,015
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	259,025
(B) CONF. & TRAVEL	10,843
(C) PROF. FEES	120,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID	<u>1,190,929</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,955,206</u></u>

SECTION 18. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Domestic Violence Shelter Fund, for statewide grants awarded to a statewide domestic violence entity under the Arkansas Domestic Violence Shelter Act of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) DOMESTIC VIOLENCE SHELTER GRANTS	<u><u>\$100,000</u></u>

SECTION 19. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - JUSTICE REINVESTMENT INITIATIVE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants and aid related to the Justice Reinvestment Initiative of the Department of Finance

and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) GRANTS & AID - JUSTICE REINVESTMENT INITIATIVE	<u>\$496,717</u>

SECTION 20. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to Project Safe Neighborhoods of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$27,467
(02) PERSONAL SERVICES MATCHING	13,976
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,946
(B) CONF. & TRAVEL	11,320
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - PROJECT SAFE NEIGHBORHOODS	<u>349,550</u>
TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

SECTION 21. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to the Comprehensive Opioid Abuse Program of the Department of Finance and Administration - Budget

and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$158,475
(02) PERSONAL SERVICES MATCHING	88,448
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	295,597
(B) CONF. & TRAVEL	74,902
(C) PROF. FEES	263,290
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - COMPREHENSIVE OPIOID ABUSE PROGRAM	<u>6,955,800</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,836,512</u></u>

SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid related to the Coronavirus Emergency Supplemental Funds of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$326,890
(02) PERSONAL SERVICES MATCHING	199,204
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	43,632
(B) CONF. & TRAVEL	22,677
(C) PROF. FEES	175,611
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

(04) GRANTS & AID - CESF	<u>6,234,282</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,002,296</u></u>

SECTION 23. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - FAMILY VIOLENCE PREVENTION SERVICES GRANT. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid related to the Family Violence Prevention Services Grant of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2023, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2022-2023</u>
(01) REGULAR SALARIES	\$7,818
(02) PERSONAL SERVICES MATCHING	3,726
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,085
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - FAMILY VIOLENCE PREVENTION SERVICES GRANT	<u>300,738</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$318,367</u></u>

SECTION 24. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for child abuse and neglect expenses and grants for the fiscal year ending June 30, 2023, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2022-2023</u>
(01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING	

BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES \$5,251,521

SECTION 25. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Arkansas Children's Advocacy Center Fund, for grants to children's advocacy centers in Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

SECTION 26. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	N003N DFA DEP DIR AND COMM OF REVENUE	1	GRADE SE03
(2)	N035N DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE SE02
(3)	N004N DFA REV ASST COMM POLICY & LEGAL	1	GRADE SE02
(4)	G002N DFA REVENUE CHIEF COUNSEL	1	GRADE SE02
(5)	N030N DFA STATE REVENUE OFFICE ADMIN	1	GRADE SE02
(6)	N029N DFA TAX ADMINISTRATOR	2	GRADE SE02
(7)	N028N DFA TAX AUDIT ADMINISTRATOR	1	GRADE SE02
(8)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	11	GRADE GS14
(9)	A006C DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
(10)	G025C ATTORNEY SUPERVISOR	3	GRADE GS12
(11)	A014C FISCAL DIVISION MANAGER	3	GRADE GS12
(12)	G047C ATTORNEY SPECIALIST	14	GRADE GS11

(13)	G044C DFA REV PROBLEM RESOLUTION OFFICER	2	GRADE GS11
(14)	A033C TAX AUDITOR SUPERVISOR	29	GRADE GS11
(15)	G061C ACD DEPUTY DIRECTOR	1	GRADE GS10
(16)	A049C DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS10
(17)	G045C DFA DIVISION MANAGER III	2	GRADE GS09
(18)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
(19)	A054C TAX AUDITOR II	188	GRADE GS09
(20)	A082C ACCOUNTANT II	1	GRADE GS08
(21)	G084C DFA DIVISION MANAGER II	6	GRADE GS08
(22)	G133C DFA DIVISION MANAGER I	18	GRADE GS07
(23)	A069C DFA REV OFFICE ASST DISTRICT MANAGER	5	GRADE GS07
(24)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
(25)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
(26)	A059C TAX AUDITOR	3	GRADE GS07
(27)	C037C ADMINISTRATIVE ANALYST	7	GRADE GS06
(28)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
(29)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
(30)	C029C HEARING OFFICER	26	GRADE GS06
(31)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
(32)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
(33)	S041C BOILER OPERATOR	7	GRADE GS05
(34)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
(35)	C042C DFA REVENUE SUPERVISOR	31	GRADE GS05
(36)	A091C FISCAL SUPPORT ANALYST	24	GRADE GS05
(37)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
(38)	V015C PURCHASING SPECIALIST	2	GRADE GS05
(39)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
(40)	C048C DFA SUPERVISOR	93	GRADE GS04
(41)	A098C FISCAL SUPPORT SPECIALIST	6	GRADE GS04
(42)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
(43)	C046C LEGAL SUPPORT SPECIALIST	8	GRADE GS04
(44)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(45)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
(46)	C059C DFA SERVICE REPRESENTATIVE	754	GRADE GS03
(47)	X172C TAX INVESTIGATOR	34	GRADE GS03
(48)	C076C DFA TECHNICIAN	51	GRADE GS02

(49)	S084C INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
(50)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>10</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	1,566	

SECTION 27. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby authorized, for the Department of Finance and Administration - Revenue Services Division for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$58,615,536
(02) EXTRA HELP	240,000
(03) PERSONAL SERVICES MATCHING	22,115,931
(04) OVERTIME	45,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	27,400,000
(B) CONF. & TRAVEL	90,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$109,206,467</u>

SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of

Finance and Administration, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Commercial Drivers License Program for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$297,682
(02) PERSONAL SERVICES MATCHING	123,480
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,352,352
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,773,514</u></u>

SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Individual Income Tax Withholding Fund, for the purpose of making individual income tax refunds of taxes withheld under the provisions of Arkansas Code beginning at 26-51-901 and property tax rebates under Amendment 79 of the Arkansas Constitution for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) INDIVIDUAL INCOME TAX & AD VALOREM PROPERTY TAX REBATES - REFUND/REIMB	<u><u>\$780,000,000</u></u>

SECTION 31. APPROPRIATION - CORPORATE INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate income tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year

ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) CORPORATE INCOME TAX - REFUND/REIMBURSEMENTS	<u>\$200,000,000</u>

SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of agricultural users and bus drivers in the manner and to the extent provided by law for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) INTERSTATE MOTOR FUEL TAX - REFUND/REIMBURSEMENTS	<u>\$20,000,000</u>

SECTION 34. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-412 and for other purposes as

authorized by law for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) MISCELLANEOUS TAX - REFUND/REIMBURSEMENTS	<u>\$260,000,000</u>

SECTION 35. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for administrative and operating expenses of disbursing the Motor Vehicle Special License Plate fees to the proper entities for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) MV SPECIAL PLATES-ADMINISTRATIVE & OPERATING EXPENSES	<u>\$4,000,000</u>

SECTION 36. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of fees and service charges collected on behalf of other entities and for other purposes as authorized by law for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) DISTRIBUTION OF FEES / SERVICE CHARGES	<u>\$24,000,000</u>

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying accounts on his or her books and on the books of the

Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Finance and Administration.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, 2023.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. However, if no Federal Grants are available to be matched with these funds, the funding provided from the Miscellaneous Agencies Fund Account may be used to provide funding for Drug Task Force operations across the State. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants may be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments should Federal Grants be available. Such funds and appropriation may be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of Justice Non-Victim Assistance Grants or paid to local governments to be used to fund Drug Task Force operations in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or

other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State.

Any unexpended balances in funds provided for Department of Justice Non-Victim Assistance Matching Grants in this act remaining on June 30, ~~2021~~ 2022, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2022~~ 2023.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department of Finance and Administration is authorized to transfer appropriation between refund line item appropriations in this Act. The Secretary of the Department of Finance and Administration shall immediately report any such transfers to the Arkansas Legislative Council or Joint Budget Committee. Such report shall contain the amounts transferred and the reasons for the same.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services Division for a period of time exceeding seven (7) months, a report of such shall be filed with the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. The Secretary of the Department of Finance and Administration is authorized to employ certified law enforcement officers and specialized police personnel as certified under § 12-9-101 et seq. The certified law enforcement officers and specialized police personnel employed under this section shall be responsible for maintaining order and providing for the security, protection, and safety of the Department of Finance and Administration buildings, grounds, property, employees and customers. The certified law enforcement officer shall have the powers, duties, privileges, and immunities of a certified law enforcement officer.

The following two classifications shall be used by the agency for security, protection, and safety personnel:

Item No.	Class Code	Title	Maximum	Salary Rate	
			No. of Employees	2021-2022	2022-2023
(1)	T106C	DFA REVENUE SECURITY SUPERVISOR	1	GRADE	GS09
(2)	T032C	DFA REVENUE SECURITY COORDINATOR	<u>4</u>	GRADE	GS07
		MAX. NO. OF EMPLOYEES	5		

Department of Finance and Administration Alcoholic Beverage Control Enforcement Division will manage training and certification of the certified law enforcement officers and specialized police personnel and maintain all required documentation.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - CONTINGENT POSITIONS. There is hereby established for the Department of Finance and Administration - Revenue Division - Contingent Positions for the ~~2021-2022~~ 2022-2023 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. All persons occupying positions authorized herein are hereby governed by the

provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code § 21-5-101), or its successor.

CONTINGENT POSITIONS – DATA ENTRY

ITEM CLASS	NO. OF EMPLOYEES	TITLE	MAXIMUM	SALARY RATE
				FISCAL YEAR
NO.	CODE	TITLE		2021-2022 2022-2023
(1)	CO42C	DFA REVENUE SUPERVISOR	2	GRADE GS05
(2)	C059C	DFA SERVICE REPRESENTATIVE	8	GRADE GS03
(3)	C076C	DFA TECHNICIAN	<u>40</u>	GRADE GS02
MAX CONTINGENT EMPLOYEES			50	

If it has been determined by the Secretary of the Department of Finance and Administration that the Department cannot continue a contract with a private provider and the Secretary deems it necessary to utilize Department staff to provide the required services, the Department is allowed, after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, to utilize the contingent positions for data entry contained in this Section and make the appropriate transfers from the various Maintenance and Operations, Professional Fees and Services or Data Processing line items contained in the Revenue Services Division - Operations Appropriation Section of this Act to Regular Salaries and Personal Services Matching.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 44. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for

which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 45. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

/s/Joint Budget Committee