

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1063

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- MOUNTAIN HOME APPROPRIATION FOR THE
2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Mountain Home for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMH	1	\$176,159
(2)	Vice Chancellor for Academic Affairs	1	\$141,390
(3)	Vice Chancellor for Admin Affairs	1	\$132,588
(4)	Vice Chancellor for Student Affairs	1	\$132,588
(5)	Vice Chancellor for Development	1	\$132,588



(6)	Director of Institutional Research	1	\$112,339
(7)	Director of Human Resources/Services	1	\$112,339
(8)	Counselor	4	\$107,917
(9)	Dir. Cont. Ed./Business Outreach	1	\$103,466
(10)	Dir. of Public Relations/Marketing	1	\$103,466
(11)	Registrar	1	\$103,466
(12)	Director of Student Financial Aid	1	\$103,260
(13)	Director of Computer Services	1	\$101,535
(14)	Controller	1	\$99,177
(15)	Director of Fiscal Affairs	1	\$99,176
(16)	Information Systems Manager	1	\$96,621
(17)	Director of Physical Plant	1	\$95,725
(18)	Director of Admissions	1	\$94,329
(19)	Director of Student Retention	1	\$94,252
(20)	Assistant to the Chancellor	1	\$88,407
(21)	Inst. Information Technology Coord.	2	\$85,896
(22)	Project Program Manager	1	\$85,699
(23)	Project/Program Specialist	4	\$77,363
(24)	Public Safety Pool	2	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(25)	Information Technology Manager	1	\$70,599
(26)	Information Systems Analyst	1	\$62,763
(27)	Skilled Trades Pool	4	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(28)	Computer Operator	2	\$55,796

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED & NON-CLASSIFIED POSITIONS

(29)	Fiscal Support Pool	3	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(30)	Assistant Director of Financial Aid	1	GRADE C117
(31)	Administrative Support Pool	14	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(32)	Assistant Registrar	1	GRADE C115
(33)	Maintenance Supervisor	1	GRADE C115
(34)	Financial Aid Specialist	1	GRADE C113
(35)	Records Management Analyst	1	GRADE C113
(36)	Purchasing Technician	1	GRADE C112
(37)	Payroll Technician	1	GRADE C112
(38)	Equipment Mechanic	1	GRADE C110
(39)	Admissions Analyst Supervisor	1	GRADE C110
(40)	Library Support Pool	2	
	Library Supervisor		\$56,946
	Library Specialist		\$48,678
	Library Technician		\$45,005
	Library Support Assistant		\$41,610
(41)	Admissions Analyst	1	GRADE C109
(42)	Maintenance Assistant	1	GRADE C108
(43)	Institutional Services Shift Supv.	1	GRADE C107

(44)	Institutional Services Assistant	8	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(45)	Division Chair	3	\$123,738
(46)	Librarian	1	\$112,339
(47)	Assistant Librarian	1	\$69,963
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(48)	Faculty	55	\$94,252
(49)	Part-Time Faculty	<u>60</u>	\$47,435
	MAX. NO. OF EMPLOYEES	199	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$3,399,051
(02) EXTRA HELP	50,000
(03) PERSONAL SERVICES MATCHING	500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	500,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,449,051</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2023, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2022-2023</u>
(01) REGULAR SALARIES	\$3,500,000
(02) EXTRA HELP	715,000
(03) PERSONAL SERVICES MATCHING	2,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,000,000
(B) CONF. & TRAVEL	110,000
(C) PROF. FEES	325,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	1,750,000
(06) DEBT SERVICE	600,000
(07) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$16,525,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.