

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1065

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- MID-SOUTH APPROPRIATION FOR THE 2022-
2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Mid-South for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$176,159
(2)	Vice Chancellor for Administration	1	\$157,200
(3)	Vice Chancellor for Academic Affairs	1	\$141,390
(4)	Vice Chancellor for Technical Education	1	\$132,588
(5)	Vice Chancellor for Finance	1	\$132,588



(6)	Vice Chancellor for Student Services	1	\$132,588
(7)	Chief Information Officer	1	\$131,263
(8)	Vice Chancellor for Development	1	\$128,726
(9)	Dir., Occupational and Technical Ed.	1	\$114,956
(10)	Director of Institutional Research	1	\$112,339
(11)	Director of Human Resources/Services	1	\$112,339
(12)	Director of Admin. Services	1	\$110,725
(13)	Director of Evening College	1	\$109,878
(14)	Dir. of Workforce Development	1	\$109,878
(15)	Counselor	6	\$107,917
(16)	Director of Learning Center	1	\$107,917
(17)	Controller	1	\$107,343
(18)	Registrar	1	\$103,466
(19)	Dir. of PR & Marketing	1	\$103,466
(20)	Director of Financial Aid	1	\$103,260
(21)	Coordinator, Academic Computing	1	\$102,892
(22)	Coord., Administrative Computing	1	\$102,892
(23)	Dean of Students	1	\$102,819
(24)	Dir. of Planning & Assessment	1	\$102,341
(25)	Project Program Director	1	\$102,341
(26)	Director of Computer Services	1	\$101,535
(27)	Business Manager	1	\$99,177
(28)	Director of Development	1	\$96,024
(29)	Director of Physical Plant	1	\$95,725
(30)	Dir. of Sys Prog. & Database Svcs.	1	\$94,590
(31)	Director of Enrollment Management	1	\$94,329
(32)	Dir. of Pub. & Creative Svcs.	1	\$94,036
(33)	Director of Academic Advising	1	\$91,506
(34)	Coordinator for Student Recruitment	1	\$91,506
(35)	Coord., Information & Community Rel.	1	\$90,354
(37)	Administrator of Grants & Contracts	1	\$89,477
(38)	Dir. Environ., Health & Safety Prog.	1	\$88,898
(39)	Coordinator of Career Services	1	\$88,407
(36)	Assistant Director	2	\$88,386
(40)	Director of Student Activities	1	\$87,669
(41)	Assistant to the President	1	\$85,048

(42)	Workforce Specialist	2	\$78,758
(43)	Director of Disability Services	1	\$78,649
(44)	Computer Operator	2	\$55,796
(45)	Information Technology Assistant	3	\$49,603
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
(46)	Fiscal Support Pool	10	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(47)	Maintenance Manager	2	GRADE C121
(48)	Budget Analyst	1	GRADE C119
(49)	Human Resources Analyst	1	GRADE C117
(50)	Maintenance Coordinator	1	GRADE C117
(51)	ASU Payroll Services Manager	1	GRADE C116
(52)	Administrative Support Pool	11	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(53)	Assistant Registrar	1	GRADE C115
(54)	Financial Aid Analyst	2	GRADE C115
(55)	Purchasing Specialist	1	GRADE C115
(56)	Financial Aid Specialist	1	GRADE C113
(57)	Human Resources Specialist	2	GRADE C113
(58)	Maintenance Technician	1	GRADE C113
(59)	Purchasing Technician	1	GRADE C112

(60)	Maintenance Specialist	3	GRADE C112
(61)	Equipment Mechanic	3	GRADE C110
(62)	Landscape Specialist	1	GRADE C110
(63)	Warehouse Specialist	1	GRADE C110
(64)	Work Study Coordinator	1	GRADE C109
(65)	Maintenance Assistant	2	GRADE C108
(66)	Food Preparation Coordinator	1	GRADE C108
(67)	Library Support Pool	1	
	Library Supervisor		\$56,946
	Library Specialist		\$48,678
	Library Technician		\$45,005
	Library Support Assistant		\$41,610
(68)	Registrar's Assistant	1	GRADE C107
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(69)	Division Chairperson	7	\$123,738
(70)	Librarian	1	\$112,339
(71)	Director of Allied Health	1	\$108,831
(72)	Director of Adult Education	1	\$107,919
(73)	Instructor - Nursing/Resp. Therapy	3	\$101,821
(74)	University Center Media Specialist	1	\$75,046
(75)	Special Instructor/Trainer	8	\$71,366
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(76)	Faculty	52	\$94,252
(77)	Part-Time Faculty	125	\$47,435
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(78)	Director of Food Services	<u>1</u>	\$89,414
	MAX. NO. OF EMPLOYEES	305	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mid-South for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay

not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,735,341
(02) EXTRA HELP	305,000
(03) PERSONAL SERVICES MATCHING	<u>1,290,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,330,341</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$7,500,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,500,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	2,000,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) PROMOTIONAL ITEMS	100,000
(07) SUBAWARDEE GRANTS AND AID	<u>2,000,000</u>

TOTAL AMOUNT APPROPRIATED \$25,000,000

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,565,175</u>

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in the ADTEC/University Center Partners Appropriation of this Act, there to be used as provided by in this Act, for the period ending June 30, 2023, the following:

ITEM NO.	MAXIMUM ALLOCATION FISCAL YEAR 2022-2023
(1) ARKANSAS NORTHEASTERN COLLEGE	\$163,906
(2) ARKANSAS STATE UNIVERSITY NEWPORT	163,906
(3) EAST ARKANSAS COMMUNITY COLLEGE	214,507
(4) ARKANSAS STATE UNIVERSITY MID-SOUTH	418,504
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	189,606
(6) ARKANSAS STATE UNIVERSITY JONESBORO	321,212
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>93,534</u>
TOTAL AMOUNT ALLOCATED	<u>\$1,565,175</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas State University Mid-South upon counsel with and advice from the Arkansas

Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2022.