

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1066

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Hope-Texarkana for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$176,159
(2)	Provost	1	\$141,390
(3)	Vice Chancellor for Administration	1	\$141,390
(4)	Vice Chancellor for Student Affairs	1	\$132,588



(5)	Director of Institutional Research	1	\$112,339
(6)	Counselor	5	\$107,917
(7)	Director	1	\$107,916
(8)	Coord of Cont Educ & Business Outreach	1	\$103,466
(9)	Dir of Public Relations & Marketing	1	\$103,466
(10)	Registrar	1	\$103,466
(11)	Director of Financial Aid	1	\$103,260
(12)	Director of Planning & Assessment	1	\$102,341
(13)	Director of Computer Services	1	\$101,535
(14)	Dir Business & Industrial Training	1	\$100,523
(15)	Business Manager	1	\$99,177
(16)	Director of Development	1	\$96,024
(17)	Director of Physical Plant	1	\$95,725
(18)	Dir. of Safety & Emergency Management	1	\$95,725
(19)	Director of Admissions	1	\$94,329
(20)	Controller	1	\$92,468
(21)	Dir of Acad. Advising and Career Ser	1	\$88,407
(22)	Assistant Director	1	\$73,506
(23)	Director of Administrative Support	1	\$68,955
(24)	Network Support Analyst	1	\$65,273
(25)	Skilled Trades Pool	2	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(26)	Computer Support Technician	1	\$58,028
(27)	Telecommunications Specialist	2	\$55,796
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
(28)	Fiscal Support Pool	3	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946

	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(29)	HEI Program Coordinator	1	GRADE C116
(30)	Public Information Specialist	1	GRADE C116
(31)	Financial Aid Analyst	2	GRADE C115
(32)	Maintenance Supervisor	1	GRADE C115
(33)	Special Events Manager	1	GRADE C115
(34)	Administrative Support Pool	18	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(35)	Security Officer Supervisor	1	GRADE C113
(36)	Payroll Technician	1	GRADE C112
(37)	Purchasing Technician	1	GRADE C112
(38)	Library Technician	2	\$45,005
(39)	Maintenance Assistant	5	GRADE C108
(40)	Institutional Services Supervisor	1	GRADE C104
(41)	Institutional Services Assistant	4	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(42)	Division Chairperson	4	\$123,738
(43)	Librarian	1	\$112,339
(44)	Instructor - Nursing & Allied Health	8	\$101,821
(45)	Academic Advisor	1	\$65,325
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(46)	Faculty	62	\$94,252
(47)	Part-Time Faculty	55	\$47,435
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		

(48)	Director of Food Service	<u>1</u>	\$89,414
	MAX. NO. OF EMPLOYEES	207	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope-Texarkana for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from the University of Arkansas Community College at Hope-Texarkana Fund, for personal services of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$5,336,772
(02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,936,772</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$1,744,197
(02) EXTRA HELP	500,000

(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,825,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	7,000,000
(06) DEBT SERVICE	600,000
(07) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$16,219,197</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.