

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1072

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Phillips Community College of the University of Arkansas for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$176,159
(2)	Vice Chancellor for Administration	1	\$158,786
(3)	Provost	1	\$141,390
(4)	Vice Chan for Advancement/Development	1	\$132,588



(5)	Vice Chancellor for Student Affairs	1	\$132,588
(6)	Vice Chancellor	2	\$132,588
(7)	Dir. of Community Services	1	\$125,218
(8)	Controller	1	\$125,003
(9)	Director of Institutional Research	1	\$112,339
(10)	Counselor	6	\$107,917
(11)	Director of Financial Aid	1	\$103,260
(12)	Director of Academic Computing	1	\$101,535
(13)	Director of Computer Services	1	\$101,535
(14)	Dir of Business & Industrial Training	1	\$100,523
(15)	Project/Program Director	1	\$100,523
(16)	Dir. Grants Management Accounting	1	\$99,177
(17)	Business Manager	1	\$99,177
(18)	Director of Development	1	\$96,024
(19)	Project/Program Manager	1	\$85,699
(20)	Director of Human Resources	1	\$77,245
(21)	Public Safety Pool	6	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(22)	Computer Support Specialist	2	\$67,885
(23)	Skilled Trades Pool	3	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(24)	Computer Support Technician	2	\$58,028
(25)	Computer Operator	2	\$55,796
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
(26)	Fiscal Support Pool	3	

	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(27)	Campus Maintenance Supervisor	1	GRADE C119
(28)	Education Counselor	1	GRADE C119
(29)	Maintenance Coordinator	1	GRADE C117
(30)	HEI Program Coordinator	6	GRADE C116
(31)	Administrative Support Pool	20	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(32)	Assistant Registrar	1	GRADE C115
(33)	Maintenance Supervisor	3	GRADE C115
(34)	Institution Human Resources Coord.	1	GRADE C115
(35)	Financial Aid Analyst	1	GRADE C115
(36)	Financial Aid Specialist	3	GRADE C113
(37)	Human Resources Specialist	1	GRADE C113
(38)	Student Recruitment Specialist	1	GRADE C113
(39)	Maintenance Specialist	1	GRADE C112
(40)	Purchasing Technician	1	GRADE C112
(41)	Special Events Coordinator	1	GRADE C112
(42)	Equipment Mechanic	1	GRADE C110
(43)	Admissions Analyst Supervisor	1	GRADE C110
(44)	Special Events Supervisor	3	GRADE C110
(45)	Student Accounts Specialist	1	GRADE C110
(46)	Library Technician	3	\$45,005

(47)	Admissions Specialist	2	GRADE C108
(48)	Maintenance Assistant	7	GRADE C108
(49)	Multi-Media Technician	1	GRADE C108
(50)	Registrar's Assistant	4	GRADE C107
(51)	Library Support Assistant	1	\$41,610
(52)	Equipment Operator	2	GRADE C105
(53)	Shipping & Receiving Clerk	1	GRADE C105
(54)	Reproduction Equipment Operator	1	GRADE C105
(55)	Institutional Services Supervisor	1	GRADE C104
(56)	Institutional Services Assistant	14	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(57)	Division Chairperson	13	\$123,738
(58)	Faculty	13	\$117,931
(59)	Librarian	1	\$112,339
(60)	Clinical Instructor	5	\$84,314
(61)	Asst. Librarian	1	\$69,963

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(62)	Faculty	72	\$94,252
(63)	Clinical Instructor	3	\$67,385
(64)	Part-Time Faculty	86	\$47,435

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(65)	Food Preparation Supervisor	<u>1</u>	GRADE C111
	MAX. NO. OF EMPLOYEES	325	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Phillips Community College of the University of Arkansas for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred (900) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$7,459,723
(02) PERSONAL SERVICES MATCHING	1,769,882
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,765,179
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$10,994,784</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,200,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	2,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,500,000
(B) CONF. & TRAVEL	450,000
(C) PROF. FEES	1,100,000

(D) CAP. OUTLAY	3,300,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,000,000
(07) DEBT SERVICE	1,500,000
(08) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$25,275,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.