

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1075

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
PULASKI TECHNICAL COLLEGE APPROPRIATION
FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Pulaski Technical College for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$176,159
(2)	Provost	1	\$147,504
(3)	Vice Chancellor for Finance	1	\$132,588
(4)	Vice Chan for Advancement/Development	1	\$132,588
(5)	Chief Information Officer	1	\$132,588



(6)	Chief Planning & Assessment	1	\$132,588
(7)	Director of Economic Development	1	\$125,218
(8)	Chief Manager of Risk Management	1	\$114,856
(9)	Director of Institutional Research	1	\$112,339
(10)	Director of Administrative Services	1	\$110,725
(11)	Director of Evening & Special Programs	1	\$109,878
(12)	Counselor	6	\$107,917
(13)	Dean	2	\$103,466
(14)	Director of Enrollment Services	1	\$103,466
(15)	Coord of Cont Educ & Business Outreach	1	\$103,466
(16)	Registrar	1	\$103,466
(17)	Director of Financial Aid	1	\$103,260
(18)	Dean of Students	1	\$102,819
(19)	Project/Program Director	16	\$102,341
(20)	Dir of Public Relations & Marketing	1	\$101,535
(21)	Director of Computer Services	1	\$101,535
(22)	Director of Academic Computing	1	\$101,535
(23)	Director of Distance Learning	1	\$101,462
(24)	Associate Vice Chancellor for Finance	1	\$101,462
(25)	Assoc. Vice Chancellor for Learning	1	\$101,462
(26)	Controller	1	\$99,177
(27)	Business Manager	1	\$99,177
(28)	Director of Physical Plant	1	\$95,725
(29)	Director of Police & Public Safety	1	\$95,725
(30)	Director of Sys Prog & Database Svcs	1	\$95,462
(31)	Director of Admissions	1	\$94,329
(32)	Coordinator of Student Recruitment	1	\$94,252
(33)	Senior Associate Registrar	1	\$89,854
(34)	Administrator of Grants and Contracts	1	\$89,477
(35)	Coordinator of Career Services	1	\$88,407
(36)	Project/Program Manager	39	\$85,698
(37)	Director of Student Accounts	1	\$80,751
(38)	Coord. of Learning Assistance Center	1	\$79,064
(39)	Project/Program Specialist	1	\$77,362
(40)	Public Safety Pool	18	
	HE Public Safety Commander III		\$76,361

	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(41)	Information Technology Manager	1	\$70,599
(42)	Computer Support Specialist	1	\$67,885
(43)	Academic Advisor	13	\$65,325
(44)	Student Services Representative	6	\$65,324
(45)	Website Developer	1	\$65,273
(46)	Information Systems Analyst	1	\$62,763
(47)	Skilled Trades Pool	9	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(48)	Computer Support Technician	9	\$58,028
(49)	Help Desk Specialist	1	\$58,028
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(50)	Fiscal Support Pool	12	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(51)	Accounting Coordinator	2	GRADE C121
(52)	Procurement Coordinator	1	GRADE C119
(53)	Child Care Director	1	GRADE C118
(54)	Maintenance Coordinator	1	GRADE C117
(55)	HEI Program Coordinator	1	GRADE C116

(56)	Public Information Specialist	1	GRADE C116
(57)	Administrative Support Pool	41	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(58)	Benefits Analyst	1	GRADE C115
(59)	Financial Aid Analyst	2	GRADE C115
(60)	Payroll Services Specialist	1	GRADE C115
(61)	Maintenance Supervisor	1	GRADE C115
(62)	Purchasing Specialist	1	GRADE C115
(63)	Assistant Registrar	4	GRADE C115
(64)	Food Preparation Manager	2	GRADE C114
(65)	Landscape Supervisor	1	GRADE C113
(66)	Human Resources Specialist	1	GRADE C113
(67)	Day Care Teacher	6	GRADE C112
(68)	Payroll Technician	1	GRADE C112
(69)	Purchasing Technician	1	GRADE C112
(70)	Maintenance Specialist	3	GRADE C112
(71)	Coordinator of Housekeeping	1	GRADE C111
(72)	Landscape Specialist	5	GRADE C110
(73)	Library Technician	5	\$45,005
(74)	Inventory Control Technician	1	GRADE C108
(75)	Maintenance Assistant	1	GRADE C108
(76)	Mail Services Coordinator	1	GRADE C107
(77)	Warehouse Worker	1	GRADE C106
(78)	Child Care Technician	1	GRADE C105
(79)	Mail Services Assistant	1	GRADE C105
(80)	Food Preparation Specialist	6	GRADE C104
(81)	Institutional Services Assistant	4	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(82)	Division Chairperson	5	\$123,738
(83)	Director of Library Services	1	\$112,339
(84)	Instructor - Nursing & Allied Health	7	\$101,821
(85)	Special Instructor	9	\$94,252
(86)	Associate Librarian	4	\$93,056
(87)	Assistant Librarian	4	\$69,963
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(88)	Faculty	198	\$94,252
(89)	Part-Time Faculty	<u>400</u>	\$47,435
	MAX. NO. OF EMPLOYEES	898	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Pulaski Technical College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from the University of Arkansas - Pulaski Technical College Fund, for personal services of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$15,912,809
(02) PERSONAL SERVICES MATCHING	<u>1,074,615</u>
TOTAL AMOUNT APPROPRIATED	<u>\$16,987,424</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and

operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	2,000,000
(03) OVERTIME	35,000
(04) PERSONAL SERVICES MATCHING	10,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	4,000,000
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	7,500,000
(08) PROMOTIONAL ITEMS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.