

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 15

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- BEEBE APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Beebe for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$176,159
(2)	Vice Chanc. for Academic Affairs	1	\$141,390
(3)	Vice Chanc. for Finance & Admin.	1	\$132,588
(4)	Vice-Chanc. for Student Services	1	\$132,588
(5)	Vice Chanc. for External & Adv. Prog	1	\$132,588



(6)	Vice Chanc. for Development	1	\$132,588
(7)	Director of Campus Operations	3	\$121,602
(8)	Dir. of Institutional Research	1	\$112,339
(9)	Dir. of Human Services	1	\$112,339
(10)	Counselor	8	\$107,917
(11)	Information Systems Manager	1	\$107,832
(12)	Registrar	1	\$103,466
(13)	Dir. of Public Rel. & Marketing	1	\$103,466
(14)	Dir. of Student Financial Aid	1	\$103,260
(15)	Director of Academic Affairs	1	\$101,535
(16)	Director of Computer Services	1	\$101,535
(17)	Associate Vice Chancellor	5	\$101,462
(18)	Director of Distance Learning	1	\$101,462
(19)	Business Manager	2	\$99,177
(20)	Controller	1	\$99,177
(21)	Director of Fiscal Affairs	1	\$99,176
(22)	Director of Continuing Education	1	\$97,310
(23)	Director of Advancement/Cont. Ed.	1	\$97,310
(24)	Director of Student Affairs	1	\$97,310
(25)	Director of Physical Plant	1	\$95,725
(26)	Assessment and Planning Coordinator	1	\$94,590
(27)	Director of Enrollment Management	1	\$94,329
(28)	Director of Admissions	1	\$94,329
(29)	Coord. of Student Recruitment	2	\$94,252
(30)	Industrial Relations Coordinator	1	\$91,464
(31)	Administrator of Grants & Contracts	1	\$89,477
(32)	Coordinator of Community Relations	1	\$88,972
(33)	Job Placement Coordinator	1	\$88,407
(34)	Project/Program Administrator	18	
	Project/Program Manager		\$85,698
	Project/Program Specialist		\$77,364
(35)	Registrar/Coordinator of Admissions	1	\$83,496
(36)	Director of Disability Services	1	\$77,245
(37)	Public Safety Pool	5	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424

	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(38)	Information Technology Manager	3	\$70,599
(39)	Director of Admin. Support Services	1	\$68,955
(40)	Database Analyst	2	\$67,885
(41)	Network Support Analyst	1	\$65,273
(42)	Skilled Trades Pool	11	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(43)	Computer Support Technician	1	\$58,028
(44)	Computer Lab Technician	2	\$47,694
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(45)	Fiscal Support Pool	7	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(46)	Benefits Coordinator	1	GRADE C119
(47)	Maintenance Coordinator	2	GRADE C117
(48)	HEI Program Coordinator	3	GRADE C116
(49)	Buyer	1	GRADE C116
(50)	Administrative Support Pool	34	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113

	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(51)	Financial Aid Analyst	3	GRADE C115
(52)	Library Support Pool	5	
	Library Supervisor		\$56,946
	Library Specialist		\$48,678
	Library Technician		\$45,005
	Library Support Assistant		\$41,610
(53)	Student Accounts Officer	1	GRADE C115
(54)	Maintenance Supervisor	2	GRADE C115
(55)	Purchasing Specialist	1	GRADE C115
(56)	Institutional Printer	1	GRADE C114
(57)	Financial Aid Specialist	4	GRADE C113
(58)	Human Resources Specialist	1	GRADE C113
(59)	Landscape Supervisor	1	GRADE C113
(60)	Multi-Media Specialist	2	GRADE C113
(61)	Records Management Analyst	1	GRADE C113
(62)	Student Recruitment Specialist	1	GRADE C113
(63)	Farm Foreman - Institution	1	GRADE C112
(64)	Purchasing Technician	1	GRADE C112
(65)	Laboratory Coordinator	1	GRADE C111
(66)	Storeroom Supervisor	1	GRADE C111
(67)	Human Resources Assistant	2	GRADE C110
(68)	Laboratory Technician	1	GRADE C110
(69)	Student Accounts Specialist	3	GRADE C110
(70)	Equipment Mechanic	1	GRADE C110
(71)	Admissions Specialist	2	GRADE C108
(72)	Maintenance Assistant	6	GRADE C108
(73)	Registrar's Assistant	2	GRADE C107
(74)	Shipping & Receiving Clerk	1	GRADE C105
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(75)	Faculty	49	

	Professor		\$135,529
	Assoc. Professor		\$116,955
	Asst. Professor		\$102,123
	Instructor		\$89,234
(76)	Dir. of Adv. Tech. and Allied Health	1	\$130,047
(77)	Division Chairperson	4	\$123,738
(78)	Head Librarian	1	\$112,339
(79)	Special Instructor	2	\$94,252
(80)	Director of Learning Center	1	\$82,397
(81)	Dir. of Resource Center	1	\$82,397
(82)	Student Development Specialist	12	\$70,634
(83)	Asst. Librarian	1	\$69,963
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(84)	Faculty	78	
	Professor		\$101,132
	Assoc. Professor		\$95,349
	Asst. Professor		\$84,368
	Instructor		\$73,506
(85)	Part-Time Faculty	196	\$58,081
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(86)	Campus Store Manager	1	\$88,776
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(87)	Student Union Night Manager	1	\$54,756
(88)	Bookstore Office Manager	2	GRADE C110
(89)	Retail Specialist	1	\$45,005
(90)	Cashier	<u>2</u>	GRADE C108
	MAX. NO. OF EMPLOYEES	540	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred twenty-five (225) temporary or part-time employees, when needed, at

rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$11,617,479
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	2,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	208,491
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>170,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,445,970</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	783,145
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	2,784,020

(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000,000
(B) CONF. & TRAVEL	233,732
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	2,250,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	11,200,000
(07) DEBT SERVICE	5,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,500,000
(09) PROMOTIONAL ITEMS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$38,875,897</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING PROVISIONS. If the official general revenue forecast is reduced during the fiscal year each Arkansas State University – Beebe campus will receive the same percentage reduction.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1, 2022.