

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 30

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the South Arkansas Community College for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SACC	1	\$176,159
(2)	Vice-President for Admin. Services	1	\$141,390
(3)	Vice-President for Academic Affairs	1	\$141,390
(4)	Vice-President for Student Services	1	\$132,588
(5)	Chief Information Officer	1	\$132,588



(6)	Dir. of Comm. Service & Cont. Ed.	1	\$125,218
(7)	Dir. of Occup. & Technical Educ.	1	\$125,218
(8)	Director of Institutional Research	1	\$112,339
(9)	Director of Human Resources / Service	1	\$112,339
(10)	Director of Administrative Services	1	\$110,725
(11)	Dir. of Workforce Development	1	\$109,878
(12)	Counselor	3	\$107,917
(13)	Director Learning Center	1	\$107,917
(14)	Dir. of Public Relations/Marketing	1	\$103,466
(15)	Director of Student Aid	1	\$103,260
(16)	Director of Computer Services	1	\$101,535
(17)	Director, Admin. Computer Services	1	\$101,535
(18)	Director, Distance Learning	1	\$101,462
(19)	Controller	1	\$99,177
(20)	Director of Development	1	\$96,024
(21)	Director of Physical Plant	1	\$95,725
(22)	Dir., Systems Prog./Database Service	1	\$94,590
(23)	Assessment and Planning Coordinator	1	\$94,590
(24)	Director of Enrollment Management	1	\$94,329
(25)	Administrator of Grants and Contracts	1	\$89,477
(26)	Assistant to the President	1	\$88,407
(27)	Project/Program Manager	2	\$85,698
(28)	Director of Public Safety	1	\$85,698
(29)	Workforce Specialist	2	\$78,758
(30)	Distance Learning Specialist	1	\$78,633
(31)	Public Safety Pool	3	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(32)	Academic Advisor	5	\$65,324
(33)	Assistant Director	1	\$65,324
(34)	Director	1	\$65,324

(35)	Network Support Analyst	1	\$65,273
(36)	Skilled Trades Pool	10	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(37)	Network Analyst	1	\$55,796
(38)	Information Technology Assistant	1	\$49,603
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(39)	Fiscal Support Pool	6	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(40)	Accounting Coordinator	1	GRADE C121
(41)	Payroll Services Coordinator	1	GRADE C119
(42)	Executive Assistant to Director	1	GRADE C118
(43)	Research Project Analyst	1	GRADE C117
(44)	Administrative Support Pool	16	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(45)	Financial Aid Analyst	1	GRADE C115
(46)	Payroll Services Specialist	1	GRADE C115
(47)	Assistant Registrar	1	GRADE C115

(48)	Financial Aid Specialist	1	GRADE C113
(49)	Student Recruitment Specialist	2	GRADE C113
(50)	Library Technician	2	\$45,005
(51)	Registrar's Assistant	1	GRADE C107
(52)	Library Support Assistant	1	\$41,610
(53)	Institutional Services Shift Supv.	1	GRADE C107
(54)	Audiovisual Lab Assistant	1	GRADE C106
(55)	Institutional Services Supervisor	1	GRADE C104
(56)	Food Preparation Specialist	1	GRADE C104
(57)	Institutional Services Assistant	10	GRADE C103
(58)	Food Preparation Technician	2	GRADE C102

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(59)	Division Chairperson	3	\$123,738
(60)	Librarian	2	\$112,339
(61)	Director of Allied Health	3	\$108,831
(62)	Director of Adult Education	1	\$107,919
(63)	Instructor-Nursing & Allied Health	20	\$101,821

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(64)	Faculty	68	\$94,252
(65)	Part-Time Faculty	114	\$47,435

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(66)	Conference Center Director	1	\$103,466
(67)	Campus Store Manager	1	\$88,776
(68)	Events Planner	1	\$88,776
(69)	Skilled Trades Pool	1	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(70)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056

Accountant II		\$61,593
Accountant I		\$59,224
Fiscal Support Analyst		\$56,946
Fiscal Support Specialist		\$50,625
Accounting Technician		\$46,805
Fiscal Support Technician		\$43,274
MAX. NO. OF EMPLOYEES	326	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,411,937
(02) EXTRA HELP	174,002
(03) PERSONAL SERVICES MATCHING	1,342,749
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,575,714
(B) CONF. & TRAVEL	10,317
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$7,514,719</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,755,825
(02) EXTRA HELP	313,800
(03) OVERTIME	37,650
(04) PERSONAL SERVICES MATCHING	1,361,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,715,075
(B) CONF. & TRAVEL	188,395
(C) PROF. FEES	27,880
(D) CAP. OUTLAY	278,575
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	7,700,000
(07) DEBT SERVICE	550,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	110,000
(09) PROMOTIONAL ITEMS	<u>55,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$19,093,700</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.