

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 39

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF CENTRAL
ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2023;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF CENTRAL
ARKANSAS APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Central Arkansas for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, Univ. of Central Arkansas	1	\$300,064
(2)	Executive Vice-President and Provost	1	\$227,247
(3)	Dean College of Business	1	\$223,022
(4)	Dean Coll. of Hlth/Behav. Sciences	1	\$223,022
(5)	Dean Coll. of Nat. Sci./Mathematics	1	\$223,022



(6)	Executive Vice-President	1	\$196,443
(7)	Chief Information Officer	1	\$195,555
(8)	Executive Asst. to the President	1	\$190,651
(9)	Vice-Pres. for Enrollment Management	1	\$190,651
(10)	Vice-Pres. for Finance & Admin.	1	\$190,651
(11)	Vice-Pres. for Univ. & Gov. Relation	1	\$187,756
(12)	Vice-Pres. for Student Services	1	\$187,756
(13)	Vice-Pres. for Development	1	\$187,756
(14)	Academic Dean	8	\$181,964
(15)	Associate Provost	5	\$171,433
(16)	Associate Vice-President	6	\$165,005
(17)	Director of Computer Services	3	\$159,805
(18)	General Counsel	1	\$147,773
(19)	Controller	1	\$147,194
(20)	Associate Dean	9	\$145,827
(21)	Director of Development	2	\$144,312
(22)	Assistant Vice-President	3	\$139,764
(23)	Director of Physical Plant	1	\$138,550
(24)	Director of University Relations	1	\$138,284
(25)	Assistant Provost	2	\$138,284
(26)	Registrar	1	\$132,424
(27)	Director of Counseling Center	1	\$131,018
(28)	Director of Planned Giving	1	\$131,018
(29)	Dir. of Corp. & Foundation Relations	1	\$131,018
(30)	Dir. of Grants & Other Sponsored Prgm.	1	\$128,495
(31)	Director of Engineering Systems	1	\$125,155
(32)	Continuing Education Coordinator	1	\$124,131
(33)	Dean of Students	1	\$124,131
(34)	Director of Public Service	1	\$124,131
(35)	Director of Corporate Relations	1	\$122,656
(36)	Assoc. Director of Computer Services	5	\$122,352
(37)	Assoc. Director of Development	2	\$121,357
(38)	Director of Institutional Research	1	\$120,254
(39)	Director of Student Aid	1	\$119,630
(40)	Director of Cooperative Education	1	\$116,475
(41)	Project/Program Administrator	90	

	Project/Program Director		\$114,890
	Project/Program Manager		\$104,118
	Project/Program Specialist		\$89,831
(42)	Associate Controller	1	\$112,034
(43)	Business Manager	1	\$111,552
(44)	Dir. of Admissions	1	\$111,399
(45)	Director of Internal Audits	1	\$109,405
(46)	UCA Dir. of University Police	1	\$108,583
(47)	Project Engineer	1	\$108,317
(48)	Director of Major Gifts	1	\$107,802
(49)	Budget Officer	1	\$106,831
(50)	Development Officer	12	\$103,701
(51)	Director of Alumni	1	\$96,197
(52)	Dir. of Publications & Creative Svcs.	1	\$95,729
(53)	Director of Information	1	\$92,608
(54)	Director of Developmental Skills	1	\$92,022
(55)	Assistant Dean of Students	37	\$90,228
(56)	Director of Disability Services	1	\$90,228
(57)	Academic/Student Support	40	
	Student Development Specialist		\$90,228
	Academic Counselor		\$79,847
(58)	Dir. Environ. Health & Safety Prgms.	1	\$89,977
(59)	Senior Internal Auditor	1	\$83,865
(60)	Associate for Administration	3	\$83,205
(61)	Database Administrator	2	\$82,592
(62)	Information Systems Coordinator	1	\$82,592
(63)	Systems Specialist	3	\$82,592
(64)	Senior Software Support Specialist	1	\$82,592
(65)	Senior Software Support Analyst	2	\$79,415
(66)	Network Support Specialist	8	\$79,415
(67)	Systems Analyst	3	\$76,361
(68)	Public Safety Pool	39	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763

	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(69)	Software Support Analyst	2	\$73,424
(70)	Computer Operations Coordinator	1	\$70,599
(71)	Systems Coordination Analyst	1	\$70,599
(72)	Computer Support Specialist	6	\$67,885
(73)	Website Developer	1	\$65,273
(74)	Digital Broadcast Specialist	1	\$65,273
(75)	Network Support Analyst	5	\$65,273
(76)	Computer Support Analyst	2	\$62,763
(77)	Information Systems Analyst	5	\$62,763
(78)	Skilled Trades Pool	56	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(79)	Software Support Specialist	3	\$60,349
(80)	Telecommunications Supervisor	2	\$60,349
(81)	Computer Support Technician	8	\$58,028
(82)	Computer Operator	1	\$55,796
(83)	Telecommunications Specialist	6	\$55,796
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(84)	Fiscal Support Pool	30	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(85)	Buyer Supervisor	1	GRADE C119
(86)	Campus Maintenance Supervisor	2	GRADE C119

(87)	Education Counselor	13	GRADE C119
(88)	Human Resources Analyst	5	GRADE C117
(89)	Maintenance Coordinator	4	GRADE C117
(90)	Staff Development Coordinator	1	GRADE C117
(91)	Building and Grounds Coordinator	3	GRADE C116
(92)	Buyer	4	GRADE C116
(93)	Construction Inspector	3	\$59,224
(94)	Construction/Maintenance Coordinator	3	\$59,224
(95)	Education & Instruction Specialist	1	GRADE C116
(96)	Human Resources Recruiter	2	GRADE C116
(97)	Energy Conservation Coordinator	1	GRADE C116
(98)	Engineer Technician	1	GRADE C116
(99)	HEI Program Coordinator	28	GRADE C116
(100)	Print Shop Manager	1	\$59,224
(101)	Public Information Specialist	3	GRADE C116
(102)	Administrative Support Pool	145	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(103)	Asst. Registrar	3	GRADE C115
(104)	Financial Aid Analyst	5	GRADE C115
(105)	Library Supervisor	8	\$56,946
(106)	Maintenance Supervisor	6	GRADE C115
(107)	Payroll Services Specialist	2	GRADE C115
(108)	Financial Aid Specialist	3	GRADE C113
(109)	Human Resources Specialist	2	GRADE C113
(110)	Inventory Control Manager	1	GRADE C113
(111)	Landscape Supervisor	2	GRADE C113
(112)	Student Recruitment Specialist	3	GRADE C113
(113)	Instrumentation Technician	3	GRADE C112
(114)	Maintenance Specialist	6	GRADE C112

(115)	Research Assistant	1	GRADE C112
(116)	Coordinator of Housekeeping	4	GRADE C111
(117)	Laboratory Coordinator	2	GRADE C111
(118)	Equipment Mechanic	1	GRADE C110
(119)	Landscape Specialist	2	GRADE C110
(120)	Warehouse Specialist	1	GRADE C110
(121)	Duplication Assistant	1	GRADE C109
(122)	Heavy Equipment Operator	5	GRADE C109
(123)	Institutional Bus Driver	10	\$45,005
(124)	Library Technician	23	\$45,005
(125)	Maintenance Assistant	12	GRADE C108
(126)	Cashier	2	GRADE C108
(127)	Registrar's Assistant	4	GRADE C107
(128)	Equipment Operator	15	GRADE C105
(129)	Shipping & Receiving Clerk	3	GRADE C105
(130)	Institutional Services Supervisor	7	GRADE C104
(131)	Institutional Services Assistant	54	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(132)	Faculty	59	
	Distinguished Professor		\$193,823
	Professor		\$167,477
	Assoc. Professor		\$155,886
	Asst. Professor		\$132,588
	Instructor		\$108,994
	Lecturer		\$91,303
(133)	Department Chairperson	40	\$170,375
(134)	Director of Library	1	\$162,167
(135)	Research Associate	2	\$124,019
(136)	Archivist	1	\$108,262
(137)	Assoc. Librarian	2	\$94,975
(138)	Asst. Librarian	11	\$90,082
(139)	Research Assistant	2	\$74,243

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(140)	Faculty	615	
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	Distinguished Professor		\$187,599
	Professor		\$164,582
	Assoc. Professor		\$144,297
	Asst. Professor		\$120,791
	Instructor		\$94,251
	Senior Lecturer		\$87,291
	Lecturer II		\$81,836
	Lecturer I		\$76,155
(141)	Part-Time Faculty	200	\$47,435
(142)	Graduate Assistant	270	\$29,747

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(143)	Head Football Coach	1	\$221,981
(144)	Senior Physician	1	\$210,237
(145)	Head Coach/Athletic Director	1	\$187,699
(146)	Head Basketball Coach	2	\$175,065
(147)	Physician	1	\$139,219
(148)	Assoc. Dir. of Athletics	2	\$130,940
(149)	Head Coach	11	\$123,608
(150)	Dir. of Auxiliary Enterprises	1	\$118,740
(151)	Project/Program Administrator	26	
	Project/Program Director		\$114,890
	Project/Program Manager		\$104,118
	Project/Program Specialist		\$89,831
(152)	Patient Care Supervisor	1	\$105,887
(153)	Compliance Coordinator	1	\$102,105
(154)	Registered Nurse Practitioner	2	\$100,420
(155)	Director of Housing	1	\$98,112
(156)	Assistant Coach	25	\$97,167
(157)	Assistant Athletic Director	5	\$97,167
(158)	Athletic Trainer	1	\$97,167
(159)	Asst. Strength/Conditioning Coach	1	\$97,167
(160)	Coordinator of Intramural Activities	2	\$87,513
(161)	Coordinator of Athletic Facilities	1	\$81,740
(162)	Computer Support Specialist	1	\$67,885
(163)	Network Support Analyst	1	\$65,273

(164)	Information Systems Analyst	1	\$62,763
(165)	Skilled Trades Pool	21	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(166)	Campus Equip. & Facilities Specialist	3	\$56,981
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(167)	Fiscal Support Pool	11	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(168)	Campus Maintenance Supervisor	1	GRADE C119
(169)	UCA Asst. Director of Housing	2	\$61,593
(170)	HEI Program Coordinator	8	GRADE C116
(171)	Education and Instruction Specialist	2	GRADE C116
(172)	Administrative Support Pool	10	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(173)	Medical Technologist	1	\$56,946
(174)	Food Preparation Manager	2	GRADE C114
(175)	Licensed Practical Nurse	7	\$52,650
(176)	Special Events Coordinator	1	GRADE C112

(177)	Coordinator of Housekeeping	1	GRADE C111
(178)	Facility Manager I	1	GRADE C111
(179)	Food Preparation Supervisor	4	GRADE C111
(180)	Campus Postmaster	1	GRADE C110
(181)	Health Services Specialist II	1	\$46,805
(182)	Certified Nursing Assistant	1	\$45,005
(183)	Institutional Bus Driver	1	\$45,005
(184)	Student Union Section Manager	1	\$45,005
(185)	Maintenance Assistant	1	GRADE C108
(186)	Institutional Services Shift Supv.	1	GRADE C107
(187)	Mail Services Coordinator	1	GRADE C107
(188)	Residential Care Assistant	6	\$40,009
(189)	Mail Services Assistant	1	GRADE C105
(190)	Cook	2	GRADE C104
(191)	Institutional Services Supervisor	4	GRADE C104
(192)	Institutional Services Assistant	<u>29</u>	GRADE C103
	MAX. NO. OF EMPLOYEES	2,290	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Central Arkansas for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred (1,600) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Central Arkansas, to be payable from the University of Central Arkansas Fund, for personal services and operating expenses of the University of Central Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$62,304,653

(02) EXTRA HELP	2,000,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$64,324,653</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Central Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Central Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$33,800,000
(02) EXTRA HELP	1,600,000
(03) OVERTIME	169,000
(04) PERSONAL SERVICES MATCHING	29,900,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	47,600,000
(B) CONF. & TRAVEL	1,640,000
(C) PROF. FEES	5,900,000
(D) CAP. OUTLAY	3,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	26,400,000
(07) DEBT SERVICE	16,500,000
(08) PROMOTIONAL ITEMS	<u>395,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$167,404,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCE. The Board of Trustees of the University of Central Arkansas may make special allowances available to any coach who coaches more than one

sport in an amount not to exceed ten thousand dollars (\$10,000) per fiscal year for any one coach. Further, the Board of Trustees of the University of Central Arkansas is hereby authorized to make additional payments to head coaches at the University of Central Arkansas from revenues generated by contracts with vendors of athletic apparel, shoes and other products in such amounts as may be established by the Board of Trustees for performance by the coaches of consulting and other obligations pursuant to contracts between the University and such vendors. Such additional payments to head coaches shall not be considered salary and shall not be deemed or construed to exceed the maximum salaries established for such coaches by the Act. Nothing in this section shall be construed to reduce or eliminate the authority granted elsewhere in Arkansas statutes for the payment of allowances or bonuses to coaches at the University of Central Arkansas. Further, if the special allowance funds authorized herein are utilized, the University of Central Arkansas shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowance funds.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION REIMBURSEMENT. The Board of Trustees of the University of Central Arkansas shall be authorized to reimburse tuition, fees, and other educational related expenses of current faculty who seek additional education levels that will benefit the university in meeting accreditation and professional standards. Reimbursement shall be authorized only when the reimbursement request has been documented by the institution to meet critical shortage instructional areas.

The provisions of this section shall be in effect only from July 1, ~~2021~~ 2022 through June 30, ~~2022~~ 2023.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2022.