

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 46

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Batesville for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$176,159
(2)	Provost	1	\$141,390
(3)	Vice Chan for Finance & Administration	1	\$132,588
(4)	Vice Chancellor for Student Affairs	1	\$132,588



(5)	Director of Workforce Development	1	\$109,878
(6)	Counselor	1	\$107,917
(7)	Registrar	1	\$103,466
(8)	Director of Financial Aid	1	\$103,260
(9)	Director Planning & Assessment	1	\$102,341
(10)	Director of Computer Services	1	\$101,535
(11)	Coordinator of Academic Computing	1	\$101,535
(12)	Coord of Administrative Computing	1	\$101,535
(13)	Controller	1	\$99,177
(14)	Director of Development	1	\$96,024
(15)	Director of Physical Plant	1	\$95,725
(16)	Director of Admissions	1	\$94,329
(17)	Director of Special Programs	1	\$94,251
(18)	Coordinator of Career Services	1	\$88,407
(19)	Director of Student Activities	1	\$86,281
(20)	Director of Institutional Research	1	\$85,777
(21)	Project/Program Manager	6	\$85,698
(22)	Project Coordinator	1	\$80,945
(23)	Skilled Trades Pool	1	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(24)	Computer Lab Technician	1	\$47,694
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(25)	Fiscal Support Pool	3	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274

(26)	Education Counselor	1	GRADE C119
(27)	Maintenance Coordinator	1	GRADE C117
(28)	Business Operations Specialist	1	GRADE C116
(29)	HEI Program Coordinator	1	GRADE C116
(30)	Administrative Support Pool	15	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(31)	Assistant Dir Student Union	1	GRADE C115
(32)	Assistant Registrar	1	GRADE C115
(33)	Bookstore Manager	1	GRADE C115
(34)	Payroll Services Specialist	1	GRADE C115
(35)	Purchasing Specialist	1	GRADE C115
(36)	Student Accounts Officer	1	GRADE C115
(37)	Financial Aid Specialist	1	GRADE C113
(38)	Human Resources Specialist	1	GRADE C113
(39)	Records Management Analyst	1	GRADE C113
(40)	Library Technician	1	\$45,005
(41)	Maintenance Assistant	3	GRADE C108
(42)	Library Support Assistant	1	\$41,610
(43)	Shipping & Receiving Clerk	1	GRADE C105
(44)	Institutional Services Supervisor	1	GRADE C104
(45)	Institutional Services Assistant	6	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(46)	Division Chairperson	5	\$123,738
(47)	Faculty	3	\$117,931
(48)	Librarian	1	\$112,339
(49)	Director of Adult Education	1	\$107,919
(50)	Instructor - Nursing & Allied Health	12	\$101,821
(51)	Special Instructor/Trainer	8	\$71,366

(52)	Lab Supervisor	1	\$58,736
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(53)	Faculty	40	\$94,252
(54)	Part-Time Faculty	124	\$47,435
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED POSITIONS</u>		
(55)	Food Preparation Supervisor	2	GRADE C111
(56)	Cashier	1	GRADE C108
(57)	Cook	<u>1</u>	GRADE C104
	MAX. NO. OF EMPLOYEES	272	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Batesville for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$4,657,790
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	750,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,562,790</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$1,750,000
(02) EXTRA HELP	250,000
(03) OVERTIME	1,000
(04) PERSONAL SERVICES MATCHING	1,750,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,500,000
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	2,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	1,500,000
(07) DEBT SERVICE	750,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	500,000
(09) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$13,926,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures

Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.