

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 48

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY THREE RIVERS FOR THE FISCAL YEAR ENDING
JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
THREE RIVERS APPROPRIATION FOR THE 2022-
2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University Three Rivers for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUTR	1	\$176,159
(2)	Vice Chancellor for Academic Affairs	1	\$141,390
(3)	Vice Chanc. for Finance & Admin.	1	\$132,588
(4)	Vice Chancellor for Student Affairs	1	\$132,588
(5)	Director of Human Resources/Services	1	\$112,339



(6)	Coord. Cont. Ed. & Business Outreach	1	\$103,466
(7)	Registrar	1	\$103,466
(8)	Director of Financial Aid	1	\$103,260
(9)	Director of Planning & Assessment	1	\$102,341
(10)	Director of Computer Services	1	\$101,535
(11)	Director of Off-Campus Operations	1	\$101,462
(12)	Director of Distance Learning	1	\$101,462
(13)	Controller	1	\$99,177
(14)	Director of Fiscal Affairs	1	\$99,176
(15)	Director of Development	1	\$96,024
(16)	Director of Student Retention	1	\$94,252
(17)	Director of Physical Plant	1	\$92,937
(18)	Assistant to the President	1	\$87,599
(19)	Institution Information Technology Coord.	1	\$85,896
(20)	Project/Program Manager	2	\$85,698
(21)	Assessment Coordinator	1	\$73,505
(22)	Computer Support Specialist	2	\$67,885
(23)	Database Analyst	1	\$67,885
(24)	Skilled Trades Pool	5	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(25)	Computer Support Technician	5	\$58,028
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(26)	Fiscal Support Pool	4	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274

(27)	Maintenance Manager	1	GRADE C121
(28)	Education Counselor	1	GRADE C119
(29)	Asst. Dir. of Financial Aid	1	GRADE C117
(30)	Budget Specialist	1	GRADE C117
(31)	Grants Analyst	1	GRADE C117
(32)	HEI Program Coordinator	1	GRADE C116
(33)	Public Information Specialist	1	GRADE C116
(34)	Student Applications Specialist	1	GRADE C116
(35)	Administrative Support Pool	16	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(36)	Financial Aid Analyst	1	GRADE C115
(37)	Assistant Registrar	1	GRADE C115
(38)	Library Support Pool	2	
	Library Supervisor		\$56,946
	Library Specialist		\$48,678
	Library Technician		\$45,005
	Library Support Assistant		\$41,610
(39)	Payroll Services Specialist	1	GRADE C115
(40)	Financial Aid Specialist	1	GRADE C113
(41)	Security Officer Supervisor	1	\$52,650
(42)	Maintenance Technician	1	GRADE C113
(43)	Maintenance Specialist	1	GRADE C112
(44)	Food Preparation Coordinator	1	GRADE C108
(45)	Maintenance Assistant	3	GRADE C108
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(46)	Division Chairperson	4	\$123,738
(47)	Dean	1	\$122,425
(48)	Librarian	1	\$112,339

(49)	Dean of Learning	1	\$109,878
(50)	Dean of Workforce Development	1	\$109,878
(51)	Director of Adult Education	1	\$107,919
(52)	Director of Honors College	1	\$107,919
(53)	Director of Concurrent Enrollment	1	\$107,919
(54)	Director of Career Center	1	\$107,919
(55)	Instructor - Nursing/Resp. Therapy	7	\$101,821
(56)	Assistant Director	1	\$101,821
(57)	Assistant Librarian	1	\$69,963
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(58)	Faculty	42	\$94,252
(59)	Part-Time Faculty	<u>96</u>	\$47,435
	MAX. NO. OF EMPLOYEES	235	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University Three Rivers for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from the Arkansas State University Three Rivers Fund, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$2,800,000
(02) PERSONAL SERVICES MATCHING	825,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	972,429
(B) CONF. & TRAVEL	0

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,597,429</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University Three Rivers, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University Three Rivers for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$3,557,988
(02) EXTRA HELP	686,000
(03) PERSONAL SERVICES MATCHING	1,315,890
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,292,439
(B) CONF. & TRAVEL	130,000
(C) PROF. FEES	266,677
(D) CAP. OUTLAY	598,968
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,000,000
(06) DEBT SERVICE	425,000
(07) PROMOTIONAL ITEMS	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$17,292,962</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied

with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.