

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 61

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- DIVISION OF AGRICULTURE FOR THE FISCAL YEAR ENDING
JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
DIVISION OF AGRICULTURE APPROPRIATION FOR
THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Division of Agriculture for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
	<u>DIVISION OF AGRICULTURE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Senior Associate Vice President	2	\$209,626
(2)	Associate VP	7	\$204,848
(3)	District Director	4	\$189,489
(4)	Assistant VP	5	\$179,245



(5)	Project/Program Administrator	154	
	Executive Project/Program Director		\$175,445
	Sr. Project/Program Director		\$124,865
	Project/Program Director		\$114,890
	Project/Program Manager		\$104,117
	Project/Program Specialist		\$89,831
	Executive Assistant		\$84,132
(6)	County Ext. Agent	245	
	County Ext. Agent IV		\$169,084
	County Ext. Agent III		\$163,447
	County Ext. Agent II		\$114,020
	County Ext. Agent I		\$105,687
(7)	Resident Director in Charge	9	\$133,175
(8)	Associate for Administration	6	\$89,831
(9)	Systems Analyst	2	\$76,361
(10)	Computer Support Coordinator	2	\$73,424
(11)	Computer Support Specialist	4	\$67,885
(12)	Website Developer	1	\$65,273
(13)	Computer Support Analyst	2	\$62,763
(14)	Skilled Trades Pool	9	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(15)	Computer Support Technician	1	\$58,028
(16)	Computer Operator	3	\$55,796
(17)	Network Analyst	3	\$55,796
(18)	Computer Lab Technician	1	\$47,694
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(19)	Fiscal Support Pool	48	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224

	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(20)	Procurement Manager	1	GRADE C121
(21)	Payroll Services Coordinator	2	GRADE C119
(22)	Procurement Coordinator	1	GRADE C119
(23)	Research Technologist	11	GRADE C119
(24)	Editor	1	GRADE C117
(25)	Human Resources Analyst	2	GRADE C117
(26)	Maintenance Coordinator	4	GRADE C117
(27)	Assistant Director of Farming	4	GRADE C116
(28)	Buyer	2	GRADE C116
(29)	HEI Program Coordinator	14	GRADE C116
(30)	Administrative Support Pool	219	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(31)	Benefits Analyst	1	GRADE C115
(32)	Institution Human Resources Coord.	2	GRADE C115
(33)	Maintenance Supervisor	6	GRADE C115
(34)	Payroll Services Specialist	4	GRADE C115
(35)	Print Shop Supervisor	2	GRADE C115
(36)	Purchasing Specialist	2	GRADE C115
(37)	Commercial Graphic Artist	5	GRADE C114
(38)	Institutional Printer	6	GRADE C114
(39)	Human Resources Specialist	5	GRADE C113
(40)	Auto/Diesel Mechanic	2	\$50,625
(41)	Farm Foreman - Inst.	13	GRADE C112
(42)	Maintenance Specialist	8	GRADE C112
(43)	Research Assistant	2	GRADE C112

(44)	Special Events Coordinator	1	GRADE C112
(45)	Coordinator of Housekeeping	1	GRADE C111
(46)	Printer	1	GRADE C111
(47)	Campus Postmaster	1	GRADE C110
(48)	Equipment Mechanic	5	GRADE C110
(49)	Farm Maintenance Mechanic	2	GRADE C110
(50)	Human Resources Assistant	2	GRADE C110
(51)	Laboratory Technician	17	GRADE C110
(52)	Landscape Specialist	3	GRADE C110
(53)	Livestock News Reporter	3	GRADE C110
(54)	Special Events Supervisor	1	GRADE C110
(55)	Warehouse Specialist	2	GRADE C110
(56)	Greenhouse Technician	3	GRADE C109
(57)	Heavy Equipment Operator	4	GRADE C109
(58)	Research Technician	13	GRADE C109
(59)	CES Program Assistant	78	GRADE C108
(60)	Maintenance Assistant	2	GRADE C108
(61)	Multi-Media Technician	1	GRADE C108
(62)	Research Field Technician	18	GRADE C108
(63)	Institutional Services Shift Supv	2	GRADE C107
(64)	Agriculture Farm Technician	16	GRADE C106
(65)	Agriculture Lab Technician	37	GRADE C106
(66)	Shipping and Receiving Clerk	4	GRADE C105
(67)	Institutional Services Supervisor	4	GRADE C104
(68)	Institutional Services Assistant	8	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(69)	Faculty	275	
	Distinguished Professor		\$231,640
	University Professor		\$214,592
	Professor		\$198,211
	Associate Professor		\$169,084
	Assistant Professor		\$159,982
	Curator		\$135,024
	Instructor		\$114,020
(70)	Department Chairperson	11	\$202,464

(71)	Research Scientist	12	\$147,504
(72)	Program Associate	190	\$135,024
(73)	Senior Graduate Assistant	56	\$106,918
(74)	Post Doctoral Fellow	60	\$106,680
(75)	Program Technician	140	\$89,829
(76)	Program Assistant	24	\$85,404
(77)	Graduate Assistant	70	\$58,936
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(78)	Faculty	5	
	Distinguished Professor		\$199,428
	University Professor		\$194,877
	Professor		\$187,287
	Associate Professor		\$159,982
	Assistant Professor		\$155,081
	Instructor		\$103,090
	MAX. NO. OF EMPLOYEES	1,899	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Division of Agriculture for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$53,000,000

(02) EXTRA HELP	350,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	14,500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,080,026
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$76,190,026</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2023, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2022-2023</u>
(01) REGULAR SALARIES	\$18,350,700
(02) EXTRA HELP	4,582,270
(03) OVERTIME	110,300
(04) PERSONAL SERVICES MATCHING	5,344,400
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	27,627,400
(B) CONF. & TRAVEL	3,277,040
(C) PROF. FEES	2,881,720
(D) CAP. OUTLAY	10,502,400
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	16,652,150
(07) DEBT SERVICE	180,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	14,500
(09) PROMOTIONAL ITEMS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$89,562,880</u></u>

SECTION 5. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Soils Testing and Research Program for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$591,000
(02) EXTRA HELP	92,000
(03) PERSONAL SERVICES MATCHING	242,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	651,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	17,000
(D) CAP. OUTLAY	495,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,000</u></u>

SECTION 6. APPROPRIATION - DIVISION OF AGRICULTURE. There is hereby appropriated, to the University of Arkansas, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2023, the sum of.....\$16,500,000.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE RESEARCH STATION.

(a) The Board of Trustees of the University of Arkansas shall not sell the property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, to a private entity or individual.

(b) The Board of Trustees of the University of Arkansas may sell the

property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, to:

(1) A non-profit corporation organized with the primary mission to keep the land open to the public and available for public use; and

(2) Organized and operated for a minimum of five (5) years.

(c) The property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, shall remain open to the public for public use, including without limitation:

(1) Public fishing;

(2) Public hunting;

(3) Biking;

(4) Bird watching; and

(5) Hiking.

(d) All property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, in row crop cultivation in the year 2020 is exempt from subsection (c) of this section.

The provisions of this section shall be in effect only from July 1, 2022 through June 30, 2023.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2022.