

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1213

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2023-2024 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$188,490
(2)	Provost	1	\$151,287
(3)	Vice Chancellor for Finance	1	\$141,869
(4)	Vice Chancellor for Student Affairs	1	\$141,869



1	(5)	Vice Chan. for Advancement/Development	1	\$141,869
2	(6)	Director of Institutional Research	1	\$120,203
3	(7)	Director of Human Resources	1	\$120,203
4	(8)	Information Systems Manager	1	\$116,817
5	(9)	Counselor	2	\$115,472
6	(10)	Coord. of Cont. Educ. & Business Outreach	1	\$110,709
7	(11)	Dir. of Public Relations & Marketing	1	\$110,709
8	(12)	Director of Financial Aid	1	\$110,488
9	(13)	Director of Computer Services	1	\$108,642
10	(14)	Business Manager	1	\$106,120
11	(15)	Director of Physical Plant	1	\$102,426
12	(16)	Director of Admissions	1	\$100,932
13	(17)	Coordinator of Student Recruitment	1	\$100,850
14	(18)	Project/Program Manager	5	\$91,697
15	(19)	Project Coordinator	1	\$86,612
16	(20)	Fiscal Support Pool	1	
17		Fiscal Support Manager		\$83,389
18		Fiscal Support Supervisor		\$68,540
19		Accountant II		\$65,905
20		Accountant I		\$63,370
21		Fiscal Support Analyst		\$60,932
22		Fiscal Support Specialist		\$54,169
23		Accounting Technician		\$50,081
24		Fiscal Support Technician		\$46,303
25	(21)	Computer Support Specialist	1	\$72,637
26	(22)	Asst. Dir. Financial Aid	1	\$65,905
27	(23)	Business Operations Specialist	1	\$63,370
28	(24)	Computer Support Technician	1	\$62,090
29	(25)	Administrative Support Pool	4	
30		Administrative Assistant		\$60,932
31		Administrative Analyst		\$60,932
32		Administrative Support Supervisor		\$56,336
33		Administrative Specialist III		\$54,169
34		Administration Support Specialist		\$54,169
35		Administrative Specialist II		\$48,155
36		Administrative Support Specialist		\$48,155

1	Administrative Specialist I		\$42,810
2	Extra Help Assistant		\$35,187
3	(26) Financial Aid Analyst	1	\$60,932
4	(27) Library Support Pool	1	
5	Library Supervisor		\$60,932
6	Library Specialist		\$52,085
7	Library Technician		\$48,155
8	Library Support Assistant		\$44,523
9	(28) Computer Operator	2	\$59,702
10	(29) Maintenance Technician	1	\$56,336
11	(30) Multimedia Specialist	1	\$56,336
12	(31) Maintenance Specialist	1	\$54,169
13	(32) Food Preparation Supervisor	1	\$52,085
14	(33) Payroll Officer	1	\$50,081
15	(34) Food Preparation Coordinator	1	\$46,303
16	(35) Maintenance Assistant	2	\$46,303
17	(36) Registrar's Assistant	1	\$44,523
18	(37) Purchasing Assistant	1	\$42,810
19	(38) Institutional Services Assistant	4	\$38,058
20	(39) Food Preparation Technician	1	\$36,594
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(40) Division Chairperson	4	\$132,400
24	(41) Librarian	1	\$120,203
25	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ACADEMIC POSITIONS</u>		
27	(42) Faculty	23	\$100,850
28	(43) Part-Time Faculty	63	\$50,755
29	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
30	<u>POSITIONS</u>		
31	(44) Campus Store Manager	<u>1</u>	\$94,990
32	MAX. NO. OF EMPLOYEES	144	

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

35 the University of Arkansas Community College at Rich Mountain for the 2023-

36 2024 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
2 herein for such purposes: eighty (80) temporary or part-time employees, when
3 needed, at rates of pay not to exceed those provided in the Uniform
4 Classification and Compensation Act, or its successor, or this act for the
5 appropriate classification.

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7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
8 appropriated, to the University of Arkansas Community College at Rich
9 Mountain, to be payable from the University of Arkansas Community College at
10 Rich Mountain Fund, for personal services and operating expenses of the
11 University of Arkansas Community College at Rich Mountain for the fiscal year
12 ending June 30, 2024, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2023-2024</u>
16 (01) REGULAR SALARIES	\$2,472,376
17 (02) PERSONAL SERVICES MATCHING	530,000
18 (03) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	823,368
20 (B) CONF. & TRAVEL	0
21 (C) PROF. FEES	0
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,825,744</u></u>

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26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
27 to the University of Arkansas Community College at Rich Mountain, to be
28 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
29 services and operating expenses of the University of Arkansas Community
30 College at Rich Mountain for the fiscal year ending June 30, 2024, the
31 following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2023-2024</u>
35 (01) REGULAR SALARIES	\$3,500,000
36 (02) EXTRA HELP	375,000

1	(03) PERSONAL SERVICES MATCHING	1,750,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	2,150,000
4	(B) CONF. & TRAVEL	100,000
5	(C) PROF. FEES	20,000
6	(D) CAP. OUTLAY	1,250,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	1,300,000
9	(06) DEBT SERVICE	<u>380,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,825,000</u></u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2023 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

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