

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Regular Session, 2023

As Engrossed: H3/29/23

A Bill

HOUSE BILL 1084

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION APPROPRIATION FOR THE
2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Finance and Administration - Shared Services for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	SC006	SECRETARY OF FINANCE & ADMINISTRATION	1	GRADE SE05
(2)	U002U	DFA DEPUTY DIRECTOR AND CHIEF OF STAFF	1	GRADE SE04
(3)	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
(4)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
(5)	P006N	DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
(6)	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14



(7)	R040C DFA STATEWIDE PROGRAM MANAGER	1	GRADE GS13
(8)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
(9)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(10)	R041C DFA STATEWIDE PROGRAM COORDINATOR	3	GRADE GS11
(11)	A082C ACCOUNTANT II	1	GRADE GS08
(12)	R021C BUDGET ANALYST	1	GRADE GS08
(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
(14)	A089C ACCOUNTANT I	1	GRADE GS07
(15)	V008C BUYER SUPERVISOR	1	GRADE GS07
(16)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
(18)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
(19)	R022C BENEFITS COORDINATOR	1	GRADE GS06
(20)	V010C DFA BUYER	4	GRADE GS06
(21)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
(22)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
(23)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
(24)	X079C PROPERTY ASSESSMENT AUDITOR SUPERVISOR	1	GRADE GS06
(25)	A091C FISCAL SUPPORT ANALYST	<u>2</u>	GRADE GS05
	MAX. NO. OF EMPLOYEES	45	

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, for the Department of Finance and Administration - Shared Services for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Shared Services for the fiscal year ending June 30, 2024, the following:

ITEM NO.		FISCAL YEAR
		2023-2024
(01)	REGULAR SALARIES	\$2,705,776
(02)	EXTRA HELP	60,000
(03)	PERSONAL SERVICES MATCHING	933,260
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	418,450
	(B) CONF. & TRAVEL	41,368
	(C) PROF. FEES	154,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	<u>\$4,312,854</u>

SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	U001U	DFA DIRECTOR	1	GRADE SE05
(2)	N012N	DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
(3)	D004N	DFA INTERGOVERNMENTAL SVCS ADMIN	1	GRADE SE02
(4)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE SE02
(5)	N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
(6)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
(7)	D005N	DFA IT TECHNICAL SPECIALIST	7	GRADE IT11
(8)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE IT10
(9)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE IT09
(10)	D021C	DFA ERP GROUP LEAD	6	GRADE IT08
(11)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE IT08
(12)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(13)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
(14)	D033C	DFA ERP ANALYST	33	GRADE IT06

(15)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
(16)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
(17)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
(18)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
(19)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(20)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
(21)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
(22)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
(23)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(24)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
(25)	D064C WEBSITE DEVELOPER	2	GRADE IT04
(26)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
(27)	D084C COMPUTER OPERATOR	3	GRADE IT02
(28)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
(29)	A002C DFA ASSISTANT ACCOUNTING ADMINISTRATOR	3	GRADE GS15
(30)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
(31)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
(32)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
(33)	R040C DFA STATEWIDE PROGRAM MANAGER	7	GRADE GS13
(34)	A021C AGENCY CONTROLLER I	2	GRADE GS12
(35)	A025C DFA ACCOUNTING ACFR COORDINATOR	5	GRADE GS12
(36)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
(37)	A007C AUDIT MANAGER	1	GRADE GS11
(38)	R041C DFA STATEWIDE PROGRAM COORDINATOR	27	GRADE GS11
(39)	A052C ACCOUNTING COORDINATOR	3	GRADE GS09
(40)	G109C GRANTS MANAGER	3	GRADE GS09
(41)	A082C ACCOUNTANT II	1	GRADE GS08
(42)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
(43)	A047C FINANCIAL ANALYST II	1	GRADE GS08
(44)	A089C ACCOUNTANT I	10	GRADE GS07
(45)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
(46)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
(47)	G147C GRANTS COORDINATOR	3	GRADE GS07
(48)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
(49)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
(50)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06

(51)	G180C GRANTS ANALYST	9	GRADE GS06
(52)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(53)	D077C HELP DESK SPECIALIST	4	GRADE GS05
(54)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
(55)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(56)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
(57)	C059C DFA SERVICE REPRESENTATIVE	<u>8</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	218	

SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$14,248,763
(02) EXTRA HELP	30,000
(03) PERSONAL SERVICES MATCHING	4,672,802
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,657,751
(B) CONF. & TRAVEL	313,831
(C) PROF. FEES	211,000
(D) CAP. OUTLAY	100,000

(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$21,239,147</u></u>

SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$340,000</u></u>

SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief

Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$520,142
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	204,053
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000
(B) CONF. & TRAVEL	13,000
(C) PROF. FEES	74,219
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	30,440,304
(07) REFUNDS/REIMBURSEMENTS	78,125
(08) GRANTS MGMT SYSTEM	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$31,688,615</u></u>

SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	79,547
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE	
NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,826,167</u></u>

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>

(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE
 MATCHING GRANTS \$1,000,000

SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) INFORMATION TECHNOLOGY SERVICES	\$36,350,000
(02) AASIS BILLINGS	11,500,000
(03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$48,000,000</u>

SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Domestic Violence Shelter Fund, for statewide grants awarded to a statewide domestic violence entity under the Arkansas Domestic Violence Shelter Act of the Department of Finance and Administration - Budget and Management Services Division for the fiscal

year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$100,000</u>

SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to Project Safe Neighborhoods of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$27,467
(02) PERSONAL SERVICES MATCHING	13,976
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,946
(B) CONF. & TRAVEL	11,320
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - PROJECT SAFE NEIGHBORHOODS	<u>349,550</u>
TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to the Comprehensive Opioid Abuse Program of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$158,475
(02) PERSONAL SERVICES MATCHING	111,506
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	295,597
(B) CONF. & TRAVEL	74,902
(C) PROF. FEES	263,290
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - COMPREHENSIVE OPIOID ABUSE PROGRAM	<u>6,955,800</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,859,570</u></u>

SECTION 18. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - FAMILY VIOLENCE PREVENTION SERVICES GRANT. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid related to the Family Violence Prevention Services Grant of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$7,818
(02) PERSONAL SERVICES MATCHING	3,726
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,085
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - FAMILY VIOLENCE PREVENTION SERVICES GRANT	<u>300,738</u>

TOTAL AMOUNT APPROPRIATED \$318,367

SECTION 19. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for child abuse and neglect expenses and grants for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) CHILD ABUSE AND NEGLECT PROGRAM EXPENSES	<u>\$5,251,521</u>

SECTION 20. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Arkansas Children's Advocacy Center Fund, for grants to children's advocacy centers in Arkansas for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

SECTION 21. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item <u>No.</u>	Class <u>Code Title</u>	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year <u>2023-2024</u>
(1)	U127U EXEC DIR DEVLPM TL DISABILITIES COUNCIL	1	GRADE GS11
(2)	G109C GRANTS MANAGER	1	GRADE GS09
(3)	G147C GRANTS COORDINATOR	2	GRADE GS07

(4) C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
MAX. NO. OF EMPLOYEES	5	

SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Council - State for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$28,407
(02) PERSONAL SERVICES MATCHING	<u>8,926</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$37,333</u></u>

SECTION 23. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating experiences and grants and aid of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Council - Federal for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$282,394
(02) PERSONAL SERVICES MATCHING	100,281
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	259,025
(B) CONF. & TRAVEL	10,843
(C) PROF. FEES	120,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

(04) GRANTS AND AID	<u>1,190,929</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,963,472</u></u>

SECTION 24. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	N003N	DFA DEP DIR AND COMMISSIONER OF REVENUE	1	GRADE SE03
(2)	N035N	DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE SE02
(3)	N004N	DFA REV ASST COMMISSIONER POLICY & LEGAL	1	GRADE SE02
(4)	G002N	DFA REVENUE CHIEF COUNSEL	1	GRADE SE02
(5)	N030N	DFA STATE REVENUE OFFICE ADMINISTRATOR	1	GRADE SE02
(6)	N029N	DFA TAX ADMINISTRATOR	2	GRADE SE02
(7)	N028N	DFA TAX AUDIT ADMINISTRATOR	1	GRADE SE02
(8)	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	11	GRADE GS14
(9)	A006C	DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
(10)	G004C	MANAGING ATTORNEY	1	GRADE GS13
(11)	G310C	TAX APPEALS STAFF ATTORNEY	3	GRADE GS13
(12)	G025C	ATTORNEY SUPERVISOR	4	GRADE GS12
(13)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE GS12
(14)	A014C	FISCAL DIVISION MANAGER	3	GRADE GS12
(15)	G047C	ATTORNEY SPECIALIST	14	GRADE GS11
(16)	G044C	DFA REVENUE PROBLEM RESOLUTION OFFICER	2	GRADE GS11
(17)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	3	GRADE GS11
(18)	A033C	TAX AUDITOR SUPERVISOR	27	GRADE GS11
(19)	A049C	DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS10
(20)	G045C	DFA DIVISION MANAGER III	10	GRADE GS09
(21)	T106C	DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
(22)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	1	GRADE GS09
(23)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE GS09
(24)	A054C	TAX AUDITOR II	178	GRADE GS09

(25)	A082C ACCOUNTANT II	1	GRADE GS08
(26)	G084C DFA DIVISION MANAGER II	6	GRADE GS08
(27)	G133C DFA DIVISION MANAGER I	19	GRADE GS07
(28)	A069C DFA REVENUE OFFICE ASST DISTRICT MNGR	5	GRADE GS07
(29)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
(31)	A059C TAX AUDITOR	2	GRADE GS07
(32)	C037C ADMINISTRATIVE ANALYST	7	GRADE GS06
(33)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
(34)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
(35)	C029C HEARING OFFICER	26	GRADE GS06
(36)	G179C LEGAL SERVICES SPECIALIST	4	GRADE GS06
(37)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
(38)	S041C BOILER OPERATOR	7	GRADE GS05
(39)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(40)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
(41)	C042C DFA REVENUE SUPERVISOR	31	GRADE GS05
(42)	A091C FISCAL SUPPORT ANALYST	23	GRADE GS05
(43)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE GS05
(44)	V015C PURCHASING SPECIALIST	1	GRADE GS05
(45)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
(46)	C048C DFA SUPERVISOR	92	GRADE GS04
(47)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
(48)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
(49)	C046C LEGAL SUPPORT SPECIALIST	7	GRADE GS04
(50)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(51)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
(52)	C059C DFA SERVICE REPRESENTATIVE	805	GRADE GS03
(53)	S064C SKILLED TRADES HELPER	1	GRADE GS03
(54)	X172C TAX INVESTIGATOR	34	GRADE GS03
(55)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>10</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	1,573	

SECTION 25. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby authorized, for the Department of Finance and Administration - Revenue Services Division for the 2023-2024 fiscal year, the following maximum number

of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$66,201,682
(02) EXTRA HELP	240,000
(03) PERSONAL SERVICES MATCHING	26,396,866
(04) OVERTIME	500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	27,400,000
(B) CONF. & TRAVEL	90,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$121,528,548</u>

SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - DRIVER SERVICES/MOTOR VEHICLES PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Driver Services/Motor Vehicles Program for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
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NO.	2023-2024
(01) REGULAR SALARIES	\$330,510
(02) PERSONAL SERVICES MATCHING	146,369
(03) OVERTIME	30,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,352,352
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,859,231</u>

SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Individual Income Tax Withholding Fund, for the purpose of making individual income tax refunds of taxes withheld under the provisions of Arkansas Code beginning at 26-51-901 and property tax rebates under Amendment 79 of the Arkansas Constitution for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) INDIVIDUAL INCOME TAX & AD VALOREM PROPERTY TAX REBATES - REFUND/REIMB	<u>\$780,000,000</u>

SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate income tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) CORPORATE INCOME TAX -	

REFUND/REIMBURSEMENTS \$200,000,000

SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of agricultural users and bus drivers in the manner and to the extent provided by law for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) INTERSTATE MOTOR FUEL TAX - REFUND/REIMBURSEMENTS	<u>\$10,000,000</u>

SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-412 and for other purposes as authorized by law for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) MISCELLANEOUS TAX -	

REFUND/REIMBURSEMENTS \$260,000,000

SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for administrative and operating expenses of disbursing the Motor Vehicle Special License Plate fees to the proper entities for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) MV SPECIAL PLATES-ADMINISTRATIVE & OPERATING EXPENSES	<u>\$4,000,000</u>

SECTION 34. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of fees and service charges collected on behalf of other entities and for other purposes as authorized by law for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) DISTRIBUTION OF FEES / SERVICE CHARGE	<u>\$12,000,000</u>

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Finance and Administration.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account

appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, ~~2023~~ 2024.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. However, if no Federal Grants are available to be matched with these funds, the funding provided from the Miscellaneous Agencies Fund Account may be used to provide funding for Drug Task Force operations across the State. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants may be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments should Federal Grants be available. Such funds and appropriation may be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of Justice Non-Victim Assistance Grants or paid to local governments to be used to fund Drug Task Force operations in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State.

Any unexpended balances in funds provided for Department of Justice Non-Victim Assistance Matching Grants in this act remaining on June 30, ~~2022~~ 2023, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2023~~ 2024.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department of Finance and Administration is authorized to transfer appropriation between refund line item appropriations in this Act. The Secretary of the Department of Finance and Administration shall immediately report any such transfers to the Arkansas Legislative Council or Joint Budget Committee. Such report shall contain the amounts transferred and the reasons for the same.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services Division for a period of time exceeding seven (7) months, a report of such shall be filed with the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. The Secretary of the Department of Finance and Administration is authorized to employ certified law enforcement officers and specialized police personnel as certified under § 12-9-101 et seq. The certified law enforcement officers

and specialized police personnel employed under this section shall be responsible for maintaining order and providing for the security, protection, and safety of the Department of Finance and Administration buildings, grounds, property, employees and customers. The certified law enforcement officer shall have the powers, duties, privileges, and immunities of a certified law enforcement officer.

The following two classifications shall be used by the agency for security, protection, and safety personnel:

Item No.	Class Code	Title	Maximum	Salary Rate	
			No. of Employees	2022-2023	2023-2024
(1)	T106C	DFA REVENUE SECURITY SUPERVISOR	1	GRADE	GS09
(2)	T032C	DFA REVENUE SECURITY COORDINATOR	<u>4</u>	GRADE	GS07
		MAX. NO. OF EMPLOYEES	5		

Department of Finance and Administration Alcoholic Beverage Control Enforcement Division will manage training and certification of the certified law enforcement officers and specialized police personnel and maintain all required documentation.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 41. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 42. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

/s/ Joint Budget Committee