

Stricken language will be deleted and underlined language will be added.

State of Arkansas  
94th General Assembly  
Regular Session, 2023

As Engrossed: H2/28/23 H3/7/23 H4/5/23

# A Bill

HOUSE BILL 1133

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

### Subtitle

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Secretary of State for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	Q171U	SEC OF STATE CHIEF DEPUTY	1	\$132,286
(2)	Q172U	SEC OF STATE DEPUTY	2	\$118,545
(3)	Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$109,169
(4)	Q173U	SEC OF STATE GENERAL COUNSEL	1	\$106,234
(5)	Q175U	SEC OF STATE INFO TECHNICIAN	1	\$98,118
(6)	Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$95,204
(7)	Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$95,204



(8)	Q177U SEC OF STATE ASSOCIATE COUNSEL	1	\$85,320
(9)	Q179U SEC OF STATE SYSTEMS ANALYST	1	\$78,807
(10)	Q184U SEC OF STATE BUDGET ANALYST	1	\$76,464
(11)	Q183U SEC OF STATE DEPARTMENT MANAGER	1	\$76,464
(12)	Q182U SEC OF STATE SENIOR SUPERVISOR	1	\$76,464
(13)	Q181U SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$76,464
(14)	Q190U SEC OF STATE INFO TECH ANALYST	1	\$70,631
(15)	Q185U SEC OF STATE PROGRAMMER ANALYST	1	\$70,631
(16)	Q197U SEC OF STATE PROJECT COORDINATOR II	3	\$68,529
(17)	Q192U SEC OF STATE DEPARTMENT SUPERVISOR	2	\$68,529
(18)	Q188U SEC OF STATE TRADE SUPERVISOR	2	\$68,529
(19)	Q187U SEC OF STATE POLICE SERGEANT	5	\$68,529
(20)	Q186U SEC OF STATE ASSISTANT DIRECTOR	3	\$68,529
(21)	Q195U SEC OF STATE INFO TECH ADMINISTRATOR	2	\$63,303
(22)	Q231U SEC OF STATE PROJECT COORDINATOR I	4	\$61,418
(23)	Q212U SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$61,418
(24)	Q201U SEC OF STATE CORPORAL	24	\$61,418
(25)	Q198U SEC OF STATE BUSINESS ACCOUNTANT II	3	\$61,418
(26)	Q194U SEC OF STATE CREATIVE SPECIALIST III	1	\$61,418
(27)	Q193U SEC OF STATE MASTER TRADESPERSON	2	\$61,418
(28)	Q191U SEC OF STATE ELECTION COORDINATOR	5	\$61,418
(29)	Q180U SEC OF STATE PUBLIC EVENTS COORD	1	\$61,418
(30)	Q199U SEC OF STATE INFO TECH SPECIALIST	1	\$56,737
(31)	Q210U SEC OF STATE CORPORATIONS REP III	4	\$55,047
(32)	Q209U SEC OF STATE TRADESPERSON	2	\$55,047
(33)	Q208U SEC OF STATE MAINTENANCE WORKER II	4	\$55,047
(34)	Q204U SEC OF STATE EXECUTIVE ASSISTANT	4	\$55,047
(35)	Q203U SEC OF STATE CREATIVE SPECIALIST II	2	\$55,047
(36)	Q202U SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$55,047
(37)	Q200U SEC OF STATE CUSTOMER SVCS COORD II	3	\$55,047
(38)	Q215U SEC OF STATE ADMINISTRATIVE ASST III	7	\$49,337
(39)	Q214U SEC OF STATE FACILITIES SVC REP II	1	\$49,337
(40)	Q213U SEC OF STATE CREATIVE SPECIALIST I	1	\$49,337
(41)	Q211U SEC OF STATE RECORDS SPECIALIST	2	\$49,337
(42)	Q206U SEC OF STATE BLDG SVCS COORDINATOR	1	\$49,337
(43)	Q222U SEC OF STATE MAINTENANCE WORKER I	4	\$44,223

(44)	Q221U SEC OF STATE FACILITIES SVC REP I	4	\$44,223
(45)	Q219U SEC OF STATE CORPORATIONS REP II	11	\$44,223
(46)	Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$44,223
(47)	Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$44,223
(48)	Q229U SEC OF STATE MAIL CLERK	1	\$39,637
(49)	Q225U SEC OF STATE DISPATCHER	2	\$39,637
(50)	Q224U SEC OF STATE CUSTODIAN II	1	\$39,637
(51)	Q223U SEC OF STATE CORPORATIONS REP I	4	\$39,637
(52)	Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$39,637
(53)	Q227U SEC OF STATE CUSTODIAN I	5	\$35,528
(54)	Q226U SEC OF STATE BLDG SVCS REP	2	\$35,528
(55)	Q230U SEC OF STATE RECEPTIONIST I	<u>1</u>	\$33,495
	MAX. NO. OF EMPLOYEES	162	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Secretary of State - Operations for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-five (45) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Secretary of State for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$9,559,104
(02) EXTRA HELP	144,909
(03) PERSONAL SERVICES MATCHING	3,345,815
(04) OVERTIME	33,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,258,525

(B) CONF. & TRAVEL	65,651
(C) PROF. FEES	205,956
(D) CAP. OUTLAY	210,000
(E) DATA PROC.	0
(06) SPECIAL MAINTENANCE	675,048
(07) BUILDING & GROUNDS MAINTENANCE	372,678
(08) ELECTION EXPENSES	<u>3,088,029</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$21,958,715</u></u>

SECTION 4. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORIAL PRESERVATION. There is hereby appropriated, to the Secretary of State, to be payable from the Capitol Grounds Monument And Memorial Preservation Fund, for various construction and operating expenses for the preservation of Monuments and Memorials on the State Capitol Grounds by the Secretary of State for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) VARIOUS OPERATING & CONSTRUCTION EXPENSES FOR MONUMENT/MEMORIAL PRESERVATION	<u><u>\$77,456</u></u>

SECTION 5. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDINGS & GROUNDS RESTORATION - CASH. There is hereby appropriated, to the Secretary of State, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, from contributions and donations for maintenance and restoration projects by the Secretary of State for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$25,000

SECTION 6. APPROPRIATION - ADMINISTRATIVE & MAINTENANCE - CASH. There is hereby appropriated, to the Secretary of State, to be payable from cash funds as defined by Arkansas Code 19-4-801, for various operating and associated expenses for administrative and maintenance expenses for the State Capitol grounds for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) VARIOUS ADMINISTRATIVE & MAINTENANCE EXPENSES	\$1,000,000

SECTION 7. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby appropriated, to the Secretary of State, to be payable from the Miscellaneous Revolving Fund, for refunds and reimbursements of corporate filings fees and franchise taxes for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REFUNDS/REIMBURSEMENTS	\$550,000

SECTION 8. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is hereby appropriated, to the Secretary of State, to be payable from the County Voting System Grant Fund, for professional fees and services for upgrading or purchasing county voting systems, grants and aid for voting system equipment, programming, maintenance or equipment and devices used to view voter registration records at a polling location and refunds/reimbursements of fees for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) COUNTY VOTING SYSTEMS GRANT	\$10,000,000

SECTION 9. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is hereby

appropriated, to the Secretary of State, to be payable from the Arkansas Video Service Fund, for the review and issue of certificates of franchise authority and refunds/reimbursements of fees of the Arkansas Video Service Act for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) ARKANSAS VIDEO SERVICE ACT	<u>\$25,000</u>

SECTION 10. APPROPRIATION - NATIONAL STATUARY HALL COLLECTION. There is hereby appropriated, to the Secretary of State, to be payable from the National Statuary Hall Collection Trust Fund, for placement and replacement of Arkansas statues in the National Statuary Hall Collection in the United States Capitol as provided under § 1-4-134 for the fiscal year ending June 30, 2024, the sum of..... \$750,000.

SECTION 11. APPROPRIATION - HELP AMERICA VOTE ACT - FEDERAL. There is hereby appropriated, to the Secretary of State, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for expenditures requiring state matching for maintenance, operating expenses and associated costs for the Help America Vote Act for the fiscal year ending June 30, 2024, the sum of..... \$4,000,000.

SECTION 12. APPROPRIATION - GIFT SHOP AND 500 GRILL. There is hereby appropriated, to the Secretary of State, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services and miscellaneous operating expenses of the Gift Shop and 500 Grill for the fiscal year ending June 30, 2024, the sum of.....\$490,000.

SECTION 13. APPROPRIATION - *FILING & REPORTING SYSTEMS*. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for expenses relating to the Secretary of State’s Financial Disclosure Online Filing System and the Business and Commercial Service Division’s filing, processing and information retrieval system for the fiscal year ending June 30, 2024, the sum of.....\$1,083,697.

*SECTION 14. APPROPRIATION - MECHANICAL ROOM CONSTRUCTION. There is hereby appropriated, to the Secretary of State, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for costs associated with architectural design, construction and renovations of the State Capitol Building mechanical room for the fiscal year ending June 30, 2024, the sum of.....\$4,500,000.*

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council or Joint Budget Committee, the Agency is authorized to transfer appropriation from any line item authorized in Operations appropriation to any other line item authorized in Operations appropriation.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERMANENT GIFT SHOP. The Arkansas Secretary of State shall operate a gift shop to be permanently located in a space on the first floor of the State Capitol Building. It shall be the duty of the Secretary of State to maintain a space on the first floor of the State Capitol Building for the use of a gift shop. The Arkansas Secretary of State is prohibited from removing a gift shop from the first floor of the State Capitol Building or to nullify or void the provisions of this section. A space on the first floor of the State Capitol Building shall be the only location for the Arkansas Secretary of State gift shop operations and shall be the only location items of the Arkansas Secretary of State gift shop are sold to the public.

SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal

control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 19. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

*/s/ Joint Budget Committee*