

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

HOUSE BILL 1212

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Phillips Community College of the University of Arkansas for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$188,490
(2)	Vice Chancellor for Administration	1	\$169,901
(3)	Provost	1	\$151,287
(4)	Vice Chancellor	2	\$141,869



(5)	Vice Chan. for Advancement/Development	1	\$141,869
(6)	Vice Chancellor for Student Affairs	1	\$141,869
(7)	Dir. of Community Services	1	\$133,984
(8)	Controller	1	\$133,753
(9)	Director of Institutional Research	1	\$120,203
(10)	Counselor	6	\$115,472
(11)	Director of Financial Aid	1	\$110,488
(12)	Director of Academic Computing	1	\$108,642
(13)	Director of Computer Services	1	\$108,642
(14)	Dir. of Business & Industrial Training	1	\$107,559
(15)	Project/Program Director	1	\$107,559
(16)	Dir. Grants Management Accounting	1	\$106,120
(17)	Business Manager	1	\$106,120
(18)	Director of Development	1	\$102,745
(19)	Project/Program Manager	1	\$91,697
(20)	Fiscal Support Pool	3	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(21)	Director of Human Resources	1	\$82,652
(22)	Public Safety Pool	6	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78,564
	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810

	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187
(23)	Computer Support Specialist	2	\$72,637
(24)	Campus Maintenance Supervisor	1	\$71,282
(25)	Education Counselor	1	\$71,282
(26)	Skilled Trades Pool	3	
	Skilled Trades Foreman		\$67,157
	Skilled Trades Supervisor		\$64,574
	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946
(27)	Maintenance Coordinator	1	\$65,905
(28)	HEI Program Coordinator	6	\$63,370
(29)	Computer Support Technician	2	\$62,090
(30)	Administrative Support Pool	15	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(31)	Assistant Registrar	1	\$60,932
(32)	Financial Aid Analyst	1	\$60,932
(33)	Institution Human Resources Coord.	1	\$60,932
(34)	Library Support Pool	4	
	Library Supervisor		\$60,932
	Library Specialist		\$52,085
	Library Technician		\$48,155
	Library Support Assistant		\$44,523
(35)	Maintenance Supervisor	3	\$60,932
(36)	Computer Operator	2	\$59,702

(37)	Financial Aid Specialist	3	\$56,336
(38)	Human Resources Specialist	1	\$56,336
(39)	Student Recruitment Specialist	1	\$56,336
(40)	Maintenance Specialist	1	\$54,169
(41)	Purchasing Technician	1	\$54,169
(42)	Special Events Coordinator	1	\$54,169
(43)	Admissions Analyst Supervisor	1	\$50,081
(44)	Equipment Mechanic	1	\$50,081
(45)	Special Events Supervisor	3	\$50,081
(46)	Student Accounts Specialist	1	\$50,081
(47)	Admissions Specialist	2	\$46,303
(48)	Maintenance Assistant	6	\$46,303
(49)	Registrar's Assistant	3	\$44,523
(50)	Equipment Operator	2	\$41,164
(51)	Reproduction Equipment Operator	1	\$41,164
(52)	Institutional Services Supervisor	1	\$39,580
(53)	Institutional Services Assistant	12	\$38,058
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(54)	Division Chairperson	13	\$132,400
(55)	Faculty	13	\$126,186
(56)	Librarian	1	\$120,203
(57)	Clinical Instructor	5	\$90,216
(58)	Asst. Librarian	1	\$74,860
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(59)	Faculty	59	\$100,850
(60)	Clinical Instructor	3	\$72,102
(61)	Part-Time Faculty	<u>73</u>	\$50,755
	MAX. NO. OF EMPLOYEES	287	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Phillips Community College of the University of Arkansas for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred (900) temporary or part-time

employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$7,213,170
(02) PERSONAL SERVICES MATCHING	1,804,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,854,521
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,871,691</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Phillips Community College of the University of Arkansas for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$4,200,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	2,000,000

(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,500,000
(B) CONF. & TRAVEL	450,000
(C) PROF. FEES	1,100,000
(D) CAP. OUTLAY	3,300,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,000,000
(07) DEBT SERVICE	1,500,000
(08) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$25,275,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.