

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

HOUSE BILL 1217

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2023-2024 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2023-2024 |
|--|----------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, ANC | 1 | \$188,490 |
| (2) | Executive Vice President | 1 | \$157,830 |
| (3) | Chief Academic Officer | 1 | \$151,287 |
| (4) | Chief Planning & Assess. Officer | 1 | \$141,869 |
| (5) | Chief Student Life Officer | 1 | \$141,869 |



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|------|---------------------------------------|---|-----------|
| (6) | Vice President for Student Affairs | 1 | \$141,869 |
| (7) | Chief Fiscal Officer | 1 | \$141,869 |
| (8) | Director of Comm./Cont. Education | 1 | \$133,984 |
| (9) | Controller | 1 | \$123,003 |
| (10) | Director of Workforce Development | 1 | \$123,003 |
| (11) | Director of Human Resources/Services | 1 | \$120,203 |
| (12) | Director of Institutional Development | 1 | \$119,741 |
| (13) | Industrial Relations Coordinator | 1 | \$115,491 |
| (14) | Counselor | 8 | \$115,472 |
| (15) | Registrar | 1 | \$110,709 |
| (16) | Director of Student Aid | 1 | \$110,488 |
| (17) | Director of Planning & Assessment | 1 | \$109,501 |
| (18) | Director of Academic Computing | 2 | \$108,642 |
| (19) | Director of Administrative Computing | 1 | \$108,642 |
| (20) | Business Manager | 1 | \$105,172 |
| (21) | Director of Off-Campus Operations | 1 | \$105,172 |
| (22) | Director of Physical Plant | 1 | \$102,426 |
| (23) | Dir. Systems Programming/Database | 1 | \$98,263 |
| (24) | Administrator of Grants & Contracts | 1 | \$95,740 |
| (25) | Coord. Information & Comm. Relations | 1 | \$95,200 |
| (26) | Asst. to the President | 1 | \$94,596 |
| (27) | Coordinator of Career Services | 1 | \$94,596 |
| (28) | Project Coordinator | 2 | \$86,612 |
| (29) | Workforce Specialist | 1 | \$84,271 |
| (30) | Fiscal Support Pool | 8 | |
| | Fiscal Support Manager | | \$83,389 |
| | Fiscal Support Supervisor | | \$68,540 |
| | Accountant II | | \$65,905 |
| | Accountant I | | \$63,370 |
| | Fiscal Support Analyst | | \$60,932 |
| | Fiscal Support Specialist | | \$54,169 |
| | Accounting Technician | | \$50,081 |
| | Fiscal Support Technician | | \$46,303 |
| (31) | Public Safety Pool | 7 | |
| | HE Public Safety Commander III | | \$81,706 |
| | Director Public Safety I | | \$80,183 |

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|------|-----------------------------------|----|----------|
| | HE Public Safety Commander II | | \$78,564 |
| | HE Public Safety Commander I | | \$75,541 |
| | HE Public Safety Supervisor | | \$67,157 |
| | Public Safety Officer | | \$64,574 |
| | Public Safety Officer II | | \$59,702 |
| | Security Officer Supervisor | | \$56,336 |
| | Public Safety/Security Officer | | \$51,033 |
| | HE Public Safety Dispatcher | | \$42,810 |
| | Parking Control Supv. | | \$42,810 |
| | Security Officer | | \$42,810 |
| | Parking Control Officer | | \$41,164 |
| | Watchman | | \$35,187 |
| (32) | Academic Advisor | 3 | \$78,651 |
| (33) | Skilled Trades Pool | 1 | |
| | Skilled Trades Foreman | | \$67,157 |
| | Skilled Trades Supervisor | | \$64,574 |
| | Skilled Tradesman | | \$62,090 |
| | Skilled Trades Helper | | \$47,183 |
| | Apprentice Tradesman | | \$41,946 |
| (34) | Administrative Support Pool | 21 | |
| | Administrative Assistant | | \$60,932 |
| | Administrative Analyst | | \$60,932 |
| | Administrative Support Supervisor | | \$56,336 |
| | Administrative Specialist III | | \$54,169 |
| | Administration Support Specialist | | \$54,169 |
| | Administrative Specialist II | | \$48,155 |
| | Administrative Support Specialist | | \$48,155 |
| | Administrative Specialist I | | \$42,810 |
| | Extra Help Assistant | | \$35,187 |
| (35) | Library Support Pool | 3 | |
| | Library Supervisor | | \$60,932 |
| | Library Specialist | | \$52,085 |
| | Library Technician | | \$48,155 |
| | Library Support Assistant | | \$44,523 |
| (36) | Maintenance Supervisor | 1 | \$60,932 |
| (37) | Payroll Services Specialist | 1 | \$60,932 |

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|------|-----------------------------------|---|----------|
| (38) | Network Analyst | 2 | \$59,702 |
| (39) | Financial Aid Specialist | 1 | \$56,336 |
| (40) | Landscape Supervisor | 1 | \$56,336 |
| (41) | Maintenance Technician | 1 | \$56,336 |
| (42) | Human Resources Assistant | 1 | \$50,081 |
| (43) | Maintenance Assistant | 9 | \$46,303 |
| (44) | Institutional Services Supervisor | 1 | \$39,580 |
| (45) | Institutional Services Assistant | 7 | \$38,058 |

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|------|---------------------------------------|----|-----------|
| (46) | Division Chairperson | 4 | \$132,400 |
| (47) | Division Chairperson/Dean | 2 | \$132,400 |
| (48) | Director of Nursing & Allied Health | 1 | \$130,996 |
| (49) | Librarian | 1 | \$120,203 |
| (50) | Special Instructor | 30 | \$100,850 |
| (51) | Coordinator of Learning Assist Center | 1 | \$84,600 |
| (52) | Lab Supervisor | 2 | \$62,847 |

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|------|-------------------|----|-----------|
| (53) | Faculty | 57 | \$100,850 |
| (54) | Part-Time Faculty | 94 | \$50,755 |

TWELVE MONTH AUXILIARY ENTERPRISES
POSITIONS

| | | | |
|------|--------------------------|----------|----------|
| (55) | Director of Food Service | <u>1</u> | \$95,673 |
| | MAX. NO. OF EMPLOYEES | 299 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$7,800,000 |
| (02) PERSONAL SERVICES MATCHING | 2,000,000 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,020,306 |
| (B) CONF. & TRAVEL | 25,000 |
| (C) PROF. FEES | 25,000 |
| (D) CAP. OUTLAY | 25,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$10,895,306</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$1,500,000 |
| (02) EXTRA HELP WAGES | 1,000,000 |
| (03) OVERTIME | 28,000 |
| (04) PERSONAL SERVICES MATCHING | 2,500,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 8,000,000 |
| (B) CONF. & TRAVEL | 500,000 |
| (C) PROF. FEES | 800,000 |
| (D) CAP. OUTLAY | 6,500,000 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 4,000,000 |

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|--|---------------------|
| (07) DEBT SERVICE | 1,000,000 |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 400,000 |
| (09) PROMOTIONAL ITEMS | <u>200,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$26,428,000</u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2023.