

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

HOUSE BILL 1227

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Cossatot Community College of the University of Arkansas for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$188,490
(2)	Vice Chancellor	1	\$151,287
(3)	Provost	1	\$151,287
(4)	Vice Chancellor for Finance	1	\$141,869



(5)	Vice Chancellor for Student Affairs	1	\$141,869
(6)	Director of Human Resources	1	\$120,203
(7)	Director of Workforce Development	1	\$117,570
(8)	Information Systems Manager	1	\$115,380
(9)	Coord. of Cont. Educ. & Business Outreach	1	\$110,709
(10)	Registrar	1	\$110,709
(11)	Dir. of Public Relations & Marketing	1	\$110,709
(12)	Program Manager	1	\$110,709
(13)	Director of Financial Aid	1	\$110,488
(14)	Director of Off-Campus Operations	1	\$108,564
(15)	Institutional Research Coordinator	1	\$100,849
(16)	Fiscal Support Pool	3	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(17)	Project/Program Specialist	1	\$82,779
(18)	Public Safety Pool	3	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78,564
	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187

(19)	Academic Advisor	5	\$78,651
(20)	Assessment Coordinator	1	\$78,651
(21)	Coordinator of Admissions	1	\$78,651
(22)	Coord. of Info. & Comm. Relations	1	\$78,651
(23)	Academic Tutor	2	\$69,898
(24)	Skilled Trades Pool	2	
	Skilled Trades Foreman		\$67,157
	Skilled Trades Supervisor		\$64,574
	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946
(25)	Administrative Support Pool	13	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(26)	Assistant Registrar	1	\$60,932
(27)	Financial Aid Analyst	1	\$60,932
(28)	Library Support Pool	1	
	Library Supervisor		\$60,932
	Library Specialist		\$52,085
	Library Technician		\$48,155
	Library Support Assistant		\$44,523
(29)	Maintenance Supervisor	1	\$60,932
(30)	Payroll Services Specialist	1	\$60,932
(31)	Purchasing Specialist	1	\$60,932
(32)	Student Accounts Officer	1	\$60,932
(33)	Computer Operator	3	\$59,702
(34)	Financial Aid Specialist	3	\$56,336
(35)	Human Resources Specialist	1	\$56,336
(36)	Cashier	1	\$46,303

(37)	Maintenance Assistant	3	\$46,303
(38)	Food Preparation Specialist	1	\$39,580
(39)	Institutional Services Assistant	8	\$38,058
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(40)	Division Chairperson	4	\$132,400
(41)	Director of Nursing	1	\$130,996
(42)	Faculty	16	\$126,186
(43)	Instructor - Nursing & Allied Health	4	\$108,948
(44)	Learning Center Coordinator	1	\$84,600
(45)	Special Instructor/Trainer	5	\$76,361
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(46)	Faculty	31	\$100,850
(47)	Part-Time Faculty	60	\$50,755
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>POSITIONS</u>			
(48)	Director of Food Service	<u>1</u>	\$95,673
	MAX. NO. OF EMPLOYEES	197	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) REGULAR SALARIES	\$3,398,500
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	905,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	882,937
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$5,236,437</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) REGULAR SALARIES	\$4,550,000
(02) EXTRA HELP	325,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,425,000
(B) CONF. & TRAVEL	275,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	500,000
(06) DEBT SERVICE	700,000
(07) PROMOTIONAL ITEMS	50,000
TOTAL AMOUNT APPROPRIATED	<u>\$13,625,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.