

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

SENATE BILL 108

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Southeast Arkansas College for the 2023-2024 fiscal year, the
following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$188,490
(2)	Chief Academic Officer	1	\$151,287
(3)	Chief Fiscal Officer	1	\$141,869
(4)	Chief Student Officer	1	\$141,869
(5)	Director of Human Resources/Services	1	\$120,203



(6)	Director of Institutional Research	1	\$120,203
(7)	Director of Workforce Development	1	\$117,570
(8)	Counselor	2	\$115,472
(9)	Dir. of Public Relations & Marketing	1	\$110,709
(10)	Registrar	1	\$110,709
(11)	Director of Financial Aid	1	\$110,488
(12)	Executive Asst. to the President	1	\$109,024
(13)	Coord. of Administrative Computing	1	\$108,642
(14)	Director of Computer Services	1	\$108,642
(15)	Business Manager	1	\$106,120
(16)	Controller	1	\$106,120
(17)	Director of Development	1	\$102,745
(18)	Director of Physical Plant	1	\$102,426
(19)	Director of Police & Public Safety	1	\$102,426
(20)	Dir. of Admissions & Enrollment Mgmt.	1	\$100,932
(21)	Coord. of Student Recruitment	1	\$100,850
(22)	Director of Retention & Advising	1	\$97,314
(23)	Coord. of Grants and Special Programs	1	\$95,740
(24)	Coordinator Advising/Testing/Records	1	\$93,277
(25)	Database Administrator	1	\$88,373
(26)	Workforce Specialist	1	\$84,271
(27)	Distance Learning Specialist	1	\$84,138
(28)	Fiscal Support Pool	5	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(29)	Project/Program Specialist	2	\$82,778
(30)	Public Safety Pool	2	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78,564

	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187
(31)	Computer Operations Coordinator	1	\$75,541
(32)	Education Counselor	1	\$71,282
(33)	Network Support Analyst	3	\$69,842
(34)	Assistant Dir. of Financial Aid	1	\$65,905
(35)	Budget Specialist	1	\$65,905
(36)	Maintenance Coordinator	1	\$65,905
(37)	Administrative Support Pool	17	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(38)	Library Support Pool	2	
	Library Supervisor		\$60,932
	Library Specialist		\$52,085
	Library Support Assistant		\$44,523
	Library Technician		\$48,155
(39)	Maintenance Supervisor	1	\$60,932
(40)	Purchasing Specialist	1	\$60,932
(41)	Financial Aid Specialist	2	\$56,336
(42)	Human Resources Specialist	1	\$56,336

(43)	Maintenance Technician	1	\$56,336
(44)	Student Recruitment Specialist	1	\$56,336
(45)	Maintenance Specialist	1	\$54,169
(46)	Payroll Technician	1	\$54,169
(47)	Cashier	2	\$46,303
(48)	Maintenance Assistant	3	\$46,303
(49)	Shipping & Receiving Clerk	1	\$41,164
(50)	Institutional Services Supervisor	1	\$39,580
(51)	Institutional Services Assistant	7	\$38,058
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(52)	Division Chairperson/Dean	4	\$132,400
(53)	Librarian	1	\$120,203
(54)	Director of Respiratory Care	1	\$108,948
(55)	Special Instructor	10	\$100,850
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(56)	Faculty	67	\$100,850
(57)	Part-Time Faculty	<u>195</u>	\$50,755
	MAX. NO. OF EMPLOYEES	365	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2024, the following:

ITEM FISCAL YEAR

NO.	2023-2024
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	1,100,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	176,760
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,476,760</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	1,800,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	45,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,000,000
(07) DEBT SERVICE	1,500,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$65,700,000</u>

SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6, Chapter 61, Subchapter 5, is amended to add an additional section to codify special language in appropriation acts to read as follows:

6-61-535 – Southeast Arkansas College – Reimbursements.

(a) The Board of Trustees of Southeast Arkansas College may reimburse tuition, fees, and other education-related expenses of current faculty who seek additional education levels that will benefit Southeast Arkansas College in meeting accreditation and professional standards.

(b) Reimbursement under this section is authorized only when the reimbursement request has been documented by Southeast Arkansas College to meet critical shortage instructional areas.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.