

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Regular Session, 2023

As Engrossed: S3/13/23
A Bill

SENATE BILL 109

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COLLEGE
FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTH ARKANSAS COLLEGE
APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the South Arkansas College for the 2023-2024 fiscal year, the following
maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2023-2024 |
|--|-------------------------------------|--------------------------------|---|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, SAC | 1 | \$188,490 |
| (2) | Vice-President for Academic Affairs | 1 | \$151,287 |
| (3) | Vice-President for Admin. Services | 1 | \$151,287 |
| (4) | Chief Information Officer | 1 | \$141,869 |
| (5) | Vice-President for Student Services | 1 | \$141,869 |



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|------|---------------------------------------|---|-----------|
| (6) | Dir. of Comm. Service & Cont. Ed. | 1 | \$133,984 |
| (7) | Dir. of Occup. & Technical Educ. | 1 | \$133,984 |
| (8) | Director of Human Resources / Service | 1 | \$120,203 |
| (9) | Director of Institutional Research | 1 | \$120,203 |
| (10) | Director of Administrative Services | 1 | \$118,475 |
| (11) | Dir. of Workforce Development | 1 | \$117,570 |
| (12) | Counselor | 3 | \$115,472 |
| (13) | Director Learning Center | 1 | \$115,472 |
| (14) | Dir. of Public Relations/Marketing | 1 | \$110,709 |
| (15) | Director of Student Aid | 1 | \$110,488 |
| (16) | Director, Admin. Computer Services | 1 | \$108,642 |
| (17) | Director of Computer Services | 1 | \$108,642 |
| (18) | Director, Distance Learning | 1 | \$108,564 |
| (19) | Controller | 1 | \$106,120 |
| (20) | Director of Development | 1 | \$102,745 |
| (21) | Director of Physical Plant | 1 | \$102,426 |
| (22) | Dir., Systems Prog./Database Service | 1 | \$101,211 |
| (23) | Assessment and Planning Coordinator | 1 | \$101,211 |
| (24) | Director of Enrollment Management | 1 | \$100,932 |
| (25) | Administrator of Grants and Contracts | 1 | \$95,741 |
| (26) | Assistant to the President | 1 | \$94,596 |
| (27) | Director of Public Safety | 1 | \$91,697 |
| (28) | Project/Program Manager | 2 | \$91,697 |
| (29) | Workforce Specialist | 2 | \$84,271 |
| (30) | Distance Learning Specialist | 1 | \$84,138 |
| (31) | Fiscal Support Pool | 6 | |
| | Fiscal Support Manager | | \$83,389 |
| | Fiscal Support Supervisor | | \$68,540 |
| | Accountant II | | \$65,905 |
| | Accountant I | | \$63,370 |
| | Fiscal Support Analyst | | \$60,932 |
| | Fiscal Support Specialist | | \$54,169 |
| | Accounting Technician | | \$50,081 |
| | Fiscal Support Technician | | \$46,303 |
| (32) | Public Safety Pool | 3 | |
| | HE Public Safety Commander III | | \$81,706 |

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|------|-----------------------------------|----|----------|
| | Director Public Safety I | | \$80,183 |
| | HE Public Safety Commander II | | \$78,564 |
| | HE Public Safety Commander I | | \$75,541 |
| | HE Public Safety Supervisor | | \$67,157 |
| | Public Safety Officer | | \$64,574 |
| | Public Safety Officer II | | \$59,702 |
| | Security Officer Supervisor | | \$56,336 |
| | Public Safety/Security Officer | | \$51,033 |
| | HE Public Safety Dispatcher | | \$42,810 |
| | Parking Control Supv. | | \$42,810 |
| | Security Officer | | \$42,810 |
| | Parking Control Officer | | \$41,164 |
| | Watchman | | \$35,187 |
| (33) | Accounting Coordinator | 1 | \$77,099 |
| (34) | Payroll Services Coordinator | 1 | \$71,282 |
| (35) | Academic Advisor | 5 | \$69,897 |
| (36) | Assistant Director | 1 | \$69,897 |
| (37) | Director | 1 | \$69,897 |
| (38) | Network Support Analyst | 1 | \$69,842 |
| (39) | Executive Assistant to Director | 1 | \$68,540 |
| (40) | Skilled Trades Pool | 10 | |
| | Skilled Trades Foreman | | \$67,157 |
| | Skilled Trades Supervisor | | \$64,574 |
| | Skilled Tradesman | | \$62,090 |
| | Skilled Trades Helper | | \$47,183 |
| | Apprentice Tradesman | | \$41,946 |
| (41) | Research Project Analyst | 1 | \$65,905 |
| (42) | Administrative Support Pool | 16 | |
| | Administrative Assistant | | \$60,932 |
| | Administrative Analyst | | \$60,932 |
| | Administrative Support Supervisor | | \$56,336 |
| | Administrative Specialist III | | \$54,169 |
| | Administration Support Specialist | | \$54,169 |
| | Administrative Specialist II | | \$48,155 |
| | Administrative Support Specialist | | \$48,155 |
| | Administrative Specialist I | | \$42,810 |

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|---|------------------------------------|-----|-----------|
| | Extra Help Assistant | | \$35,187 |
| (43) | Assistant Registrar | 1 | \$60,932 |
| (44) | Financial Aid Analyst | 1 | \$60,932 |
| (45) | Library Support Pool | 3 | |
| | Library Supervisor | | \$60,932 |
| | Library Specialist | | \$52,085 |
| | Library Technician | | \$48,155 |
| | Library Support Assistant | | \$44,523 |
| (46) | Payroll Services Specialist | 1 | \$60,932 |
| (47) | Network Analyst | 1 | \$59,702 |
| (48) | Financial Aid Specialist | 1 | \$56,336 |
| (49) | Student Recruitment Specialist | 2 | \$56,336 |
| (50) | Information Technology Assistant | 1 | \$53,075 |
| (51) | Institutional Services Shift Supv. | 1 | \$44,523 |
| (52) | Registrar's Assistant | 1 | \$44,523 |
| (53) | Audiovisual Lab Assistant | 1 | \$42,810 |
| (54) | Institutional Services Supervisor | 1 | \$39,580 |
| (55) | Institutional Services Assistant | 10 | \$38,058 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (56) | Division Chairperson | 3 | \$132,400 |
| (57) | Librarian | 1 | \$120,203 |
| (58) | Director of Allied Health | 3 | \$116,449 |
| (59) | Director of Adult Education | 1 | \$115,473 |
| (60) | Instructor-Nursing & Allied Health | 20 | \$108,948 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (61) | Faculty | 68 | \$100,850 |
| (62) | Part-Time Faculty | 114 | \$50,755 |
| <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| <u>POSITIONS</u> | | | |
| (63) | Program Manager | 1 | \$110,709 |
| (64) | Conference Center Director | 1 | \$110,708 |
| (65) | Campus Store Manager | 1 | \$94,990 |
| (66) | Events Planner | 1 | \$94,990 |
| (67) | Skilled Trades Pool | 1 | |

| | | | |
|------|-----------------------------|----------|----------|
| | Skilled Trades Foreman | | \$67,157 |
| | Skilled Trades Supervisor | | \$64,574 |
| | Skilled Tradesman | | \$62,090 |
| | Skilled Trades Helper | | \$47,183 |
| | Apprentice Tradesman | | \$41,946 |
| (68) | Fiscal Support Pool | 2 | |
| | Fiscal Support Manager | | \$83,389 |
| | Fiscal Support Supervisor | | \$68,540 |
| | Accountant II | | \$65,905 |
| | Accountant I | | \$63,370 |
| | Fiscal Support Analyst | | \$60,932 |
| | Fiscal Support Specialist | | \$54,169 |
| | Accounting Technician | | \$50,081 |
| | Fiscal Support Technician | | \$46,303 |
| (69) | Food Preparation Specialist | 2 | \$39,580 |
| (70) | Food Preparation Technician | <u>3</u> | \$36,594 |
| | MAX. NO. OF EMPLOYEES | 328 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas College, to be payable from the South Arkansas College Fund, for personal services and operating expenses of the South Arkansas College for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|-----------------------|------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) REGULAR SALARIES | \$4,411,937 |

| | |
|---------------------------------|---------------------------|
| (02) EXTRA HELP | 191,402 |
| (03) PERSONAL SERVICES MATCHING | 1,346,565 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,575,714 |
| (B) CONF. & TRAVEL | 10,317 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$7,535,935</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the South Arkansas College for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---|----------------------------|
| (01) REGULAR SALARIES | \$4,988,860 |
| (02) EXTRA HELP | 329,176 |
| (03) OVERTIME | 39,495 |
| (04) PERSONAL SERVICES MATCHING | 1,428,214 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 3,897,114 |
| (B) CONF. & TRAVEL | 197,626 |
| (C) PROF. FEES | 29,246 |
| (D) CAP. OUTLAY | 292,225 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 8,077,300 |
| (07) DEBT SERVICE | 576,950 |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 115,390 |
| (09) PROMOTIONAL ITEMS | <u>57,695</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$20,029,291</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

/s/ Joint Budget Committee