

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

SENATE BILL 110

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SAU-TECH APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the SAU-Tech for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, SAUT	1	\$188,490
(2)	Vice-Chan. for Instruction	1	\$151,287
(3)	Vice-Chan. for Dev. & Ext. Ed.	1	\$141,869
(4)	Vice-Chan. for Finance	1	\$141,869
(5)	Vice-Chan. for Information Tech	1	\$141,869
(6)	Vice-Chan. for Student Services	1	\$141,869



(7)	Director of Human Resources	1	\$120,203
(8)	Director of Institutional Research	1	\$120,203
(9)	Counselor	1	\$115,472
(10)	Registrar	1	\$110,709
(11)	Director of Student Financial Aid	1	\$110,488
(12)	Director of Computer Services	1	\$108,642
(13)	Controller	1	\$106,120
(14)	Director of Development	1	\$102,745
(15)	Director of Cont. Ed/Business Outreach	1	\$102,745
(16)	Director of Physical Plant	1	\$102,426
(17)	Director of Admissions	1	\$100,932
(18)	Coordinator of Student Recruitment	2	\$100,850
(19)	Director of Special Programs	3	\$100,848
(20)	Assistant to the Chancellor	1	\$94,596
(21)	Dir. of Student Activities/Org.	1	\$92,321
(22)	Communications Coordinator	1	\$92,321
(23)	Project/Program Manager	1	\$91,697
(24)	Fiscal Support Pool	3	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(25)	Public Safety Pool	4	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78,564
	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033

	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187
(26)	Maintenance Manager	1	\$77,099
(27)	Computer Support Specialist	1	\$72,637
(28)	Payroll Services Coordinator	1	\$71,282
(29)	Procurement Coordinator	1	\$71,282
(30)	Academic Advisor	2	\$69,897
(31)	Research and Statistics Manager	1	\$68,540
(32)	Skilled Trades Pool	6	
	Skilled Trades Foreman		\$67,157
	Skilled Trades Supervisor		\$64,574
	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946
(33)	Assistant Director of Financial Aid	1	\$65,905
(34)	Maintenance Coordinator	1	\$65,905
(35)	Software Support Specialist	1	\$64,574
(36)	Buyer	1	\$63,370
(37)	Computer Support Technician	1	\$62,090
(38)	Administrative Support Pool	22	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(39)	Assistant Registrar	1	\$60,932
(40)	Financial Aid Analyst	1	\$60,932
(41)	Library Support Pool	3	
	Library Supervisor		\$60,932

	Library Specialist		\$52,085
	Library Technician		\$48,155
	Library Support Assistant		\$44,523
(42)	Payroll Services Specialist	1	\$60,932
(43)	Computer Operator	2	\$59,702
(44)	Statistician	1	\$58,589
(45)	Human Resources Specialist	1	\$56,336
(46)	Residential Advisor	1	\$52,085
(47)	Computer Lab Technician	1	\$51,033
(48)	Landscape Specialist	1	\$50,081
(49)	Warehouse Specialist	1	\$50,081
(50)	Admissions Analyst	1	\$48,155
(51)	Maintenance Assistant	6	\$46,303
(52)	Institutional Services Supervisor	1	\$39,580
(53)	Institutional Services Assistant	4	\$38,058
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(54)	Division Chairperson	2	\$132,400
(55)	Librarian	1	\$120,203
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(56)	Faculty	43	\$100,850
(57)	Part-Time Faculty	75	\$50,755
<u>CAREER ACADEMY</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(58)	Director, SAUT Career Academy	1	\$100,848
(59)	Academic Counselor	1	\$85,436
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(60)	Director of Adult Education	1	\$115,473
(61)	Faculty	12	\$100,850
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>POSITIONS</u>			
(62)	Assistant Bookstore Manager	1	\$54,169
(63)	Cashier	1	\$46,303

(64)	Institutional Services Assistant	2	\$38,058
	<u>FIRE TRAINING ACADEMY</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(65)	Director	1	\$123,862
(66)	Deputy Director	1	\$97,973
(67)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(68)	Administrative Support Pool	10	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(69)	Multimedia Specialist	1	\$56,336
(70)	Maintenance Assistant	2	\$46,303
(71)	Institutional Services Assistant	1	\$38,058
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(72)	Assistant Director for Training	1	\$103,648
(73)	Faculty	21	\$100,850
(74)	Satellite Center Coordinator	1	\$92,493
(75)	Part-Time Faculty	25	\$50,755
	<u>ENVIRONMENTAL TRAINING ACADEMY</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

<u>ADMINISTRATIVE POSITIONS</u>			
(76)	Director	1	\$108,714
(77)	Assistant Director for Training	1	\$103,648
(78)	Administrative Support Pool	3	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(79)	Maintenance Assistant	1	\$46,303
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(80)	Faculty	7	\$100,850
(81)	Part-Time Faculty	12	\$50,755
<u>ENVIRONMENTAL TRAINING ACADEMY</u>			
<u>STATEWIDE SOLID WASTE PROGRAM</u>			
<u>PURSUANT TO ACT 1850 OF 2005</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(82)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$63,971
	MAX. NO. OF EMPLOYEES	330	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for

personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$3,830,263
(02) PERSONAL SERVICES MATCHING	1,000,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	925,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,855,263</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$3,150,000
(02) EXTRA HELP	175,000
(03) PERSONAL SERVICES MATCHING	1,100,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,453,298
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	325,000
(D) CAP. OUTLAY	1,300,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	4,000,000
(06) DEBT SERVICE	450,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,753,298</u></u>

SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) REGULAR SALARIES	\$1,375,000
(02) PERSONAL SERVICES MATCHING	454,004
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,050,000
(B) CONF. & TRAVEL	130,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,209,004</u></u>

SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
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(01) REGULAR SALARIES	\$260,000
(02) PERSONAL SERVICES MATCHING	80,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	288,625
(B) CONF. & TRAVEL	50,500
(C) PROF. FEES	85,751
(D) CAP. OUTLAY	110,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$974,876</u></u>

SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Environmental Training Academy for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$400,000
(02) PERSONAL SERVICES MATCHING	75,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	348,605
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$948,605

SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$236,500
(02) PERSONAL SERVICES MATCHING	119,900
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	155,027
(B) CONF. & TRAVEL	24,200
(C) PROF. FEES	11,000
(D) CAP. OUTLAY	55,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>55,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$656,627</u>

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.