

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Regular Session, 2023

As Engrossed: S2/23/23
A Bill

SENATE BILL 144

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
SYSTEM AND VARIOUS DIVISIONS
APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is hereby established for the University of Arkansas - System and Various Divisions for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>SYSTEM ADMINISTRATION</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, University of Arkansas	1	\$509,603
(2)	Vice-Pres. for Academic Affairs	1	\$265,604



(3)	Vice-Pres. for Agriculture/Chance.	1	\$254,617
(4)	Vice-Pres. for Finance & CFO	1	\$251,018
(5)	Vice-Pres. for Administration	1	\$241,194
(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$222,590
(7)	General Counsel	1	\$222,590
(8)	Assoc. Vice President	6	\$209,571
(9)	Dir. of Employee Benefits	1	\$197,796
(10)	Dir. of Internal Audits	3	\$187,776
(11)	Dir. of Plan. & Resource Services	1	\$187,725
(12)	Project/Program Administrator	37	
	Executive Project/Program Director		\$187,725
	Exec. Project/Program Manager		\$164,002
	Sr. Project/Program Director		\$133,606
	Project/Program Director		\$122,932
	Project/Program Manager		\$111,405
	Project/Program Specialist		\$96,119
(13)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$169,540
(14)	Senior Assoc. General Counsel	1	\$156,001
(15)	Senior Institutional Audit Manager	4	\$155,237
(16)	Assoc. General Counsel	4	\$152,841
(17)	Asst. Dir. of Plng. & Res. Svcs.	1	\$150,230
(18)	Asst. to the President	1	\$148,154
(19)	Regional Audit Manager	2	\$143,217
(20)	Director of Administrative Services	2	\$141,869
(21)	Director of Institutional Research	1	\$128,672
(22)	Assoc. Director of Internal Audits	1	\$119,665
(23)	Associate Director	2	\$105,581
(24)	Dir. of University Information	1	\$105,581
(25)	Associate for Administration	3	\$96,120
(26)	Administrative Support Pool	1	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155

	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(27)	Landscape Specialist	2	\$50,081
	<u>DIVISION OF AGRICULTURE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(28)	Senior Associate Vice President	2	\$224,300
(29)	Associate VP	7	\$219,187
(30)	District Director	3	\$202,753
(31)	Assistant VP	5	\$191,792
(32)	Project/Program Administrator	170	
	Executive Project/Program Director		\$187,726
	Sr. Project/Program Director		\$133,606
	Project/Program Director		\$122,933
	Project/Program Manager		\$111,406
	Project/Program Specialist		\$96,120
	Executive Assistant		\$90,021
(33)	County Ext. Agent	210	
	County Ext. Agent IV		\$180,920
	County Ext. Agent III		\$174,889
	County Ext. Agent II		\$122,001
	County Ext. Agent I		\$113,086
(34)	Resident Director in Charge	6	\$142,498
(35)	Associate for Administration	6	\$96,120
(36)	Fiscal Support Pool	25	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(37)	Systems Analyst	3	\$81,706
(38)	Computer Support Coordinator	2	\$78,564

(39)	Procurement Coordinator	1	\$74,133
(40)	Research Technologist	11	\$74,133
(41)	Computer Support Specialist	4	\$72,637
(42)	Website Developer	1	\$69,842
(43)	Computer Support Analyst	2	\$67,157
(44)	Skilled Trades Pool	7	
	Skilled Trades Foreman		\$67,157
	Skilled Trades Supervisor		\$64,574
	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946
(45)	Human Resources Analyst	2	\$65,905
(46)	Maintenance Coordinator	3	\$65,905
(47)	Assistant Director of Farming	2	\$63,370
(48)	Buyer	2	\$63,370
(49)	HEI Program Coordinator	5	\$63,370
(50)	Computer Support Technician	1	\$62,090
(51)	Administrative Support Pool	143	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(52)	Benefits Analyst	1	\$60,932
(53)	Institution Human Resources Coord.	1	\$60,932
(54)	Maintenance Supervisor	5	\$60,932
(55)	Payroll Services Specialist	2	\$60,932
(56)	Print Shop Supervisor	1	\$60,932
(57)	Computer Operator	3	\$59,702
(58)	Network Analyst	3	\$59,702
(59)	Institutional Printer	2	\$58,589
(60)	Inventory Control Manager	1	\$58,589

(61)	Human Resources Specialist	4	\$56,336
(62)	Auto/Diesel Mechanic	1	\$54,169
(63)	Farm Foreman - Inst.	9	\$54,169
(64)	Maintenance Specialist	8	\$54,169
(65)	Research Assistant	1	\$54,169
(66)	Special Events Coordinator	1	\$54,169
(67)	Coordinator of Housekeeping	1	\$52,085
(68)	Computer Lab Technician	1	\$51,033
(69)	Equipment Mechanic	3	\$50,081
(70)	Farm Maintenance Mechanic	2	\$50,081
(71)	Laboratory Technician	13	\$50,081
(72)	Landscape Specialist	1	\$50,081
(73)	Special Events Supervisor	1	\$50,081
(74)	Warehouse Specialist	1	\$50,081
(75)	Greenhouse Technician	1	\$48,155
(76)	Heavy Equipment Operator	2	\$48,155
(77)	Research Technician	10	\$48,155
(78)	CES Program Assistant	40	\$46,303
(79)	Maintenance Assistant	2	\$46,303
(80)	Research Field Technician	11	\$46,303
(81)	Agriculture Farm Technician	6	\$42,810
(82)	Agriculture Lab Technician	20	\$42,810
(83)	Shipping and Receiving Clerk	1	\$41,164
(84)	Institutional Services Supervisor	2	\$39,580
(85)	Institutional Services Assistant	7	\$38,058

TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(86)	Faculty	200	
	Distinguished Professor		\$247,855
	University Professor		\$229,613
	Professor		\$212,086
	Associate Professor		\$180,920
	Assistant Professor		\$171,181
	Curator		\$144,476
	Instructor		\$122,001
(87)	Department Chairperson	11	\$216,636

(88)	Research Scientist	10	\$157,829
(89)	Program Associate	156	\$144,476
(90)	Senior Graduate Assistant	56	\$114,402
(91)	Post Doctoral Fellow	45	\$114,147
(92)	Program Technician	115	\$96,117
(93)	Program Assistant	8	\$91,382
(94)	Graduate Assistant	70	\$63,062
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(95)	Faculty	15	
	Distinguished Professor		\$213,388
	University Professor		\$208,518
	Professor		\$200,398
	Associate Professor		\$171,181
	Assistant Professor		\$165,936
	Instructor		\$110,307
<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(96)	Dir. of Ar. Archeological Survey	1	\$198,656
(97)	State Archeologist	1	\$172,220
(98)	Survey Assistant Director	1	\$150,174
(99)	Director of Sys. Prog. & Database Svcs.	1	\$101,211
(100)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(101)	Administrative Support Pool	1	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336

	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(102)	Institutional Services Assistant	1	\$38,058
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(103)	Archeologist Pool	25	
	Archeologist		\$171,557
	Assoc. Archeologist		\$148,154
	Asst. Archeologist		\$137,685
(104)	Survey Research/Professional Pool	30	
	Survey Research Associate		\$133,985
	Survey Research Assistant		\$91,382
	Archeological Assistant		\$51,963
	<u>CRIMINAL JUSTICE INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(105)	Director, Criminal Justice Institute	1	\$198,656
(106)	Assoc. Dir. Criminal Justice Inst.	2	\$172,220
(107)	Asst. Dir., Fiscal Affairs	1	\$150,230
(108)	Project/Program Administrator	24	
	Sr. Project/Program Director		\$133,606
	Project/Program Director		\$122,933
	Project/Program Manager		\$111,406
	Project/Program Specialist		\$96,120
(109)	Director of Computer Serv.	1	\$108,642
(110)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169

	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(111)	Institutional Assistant	4	\$81,486
(112)	Administrative Support Pool	5	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
	<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(113)	Faculty - 12 month	14	
	Distinguished Professor		\$247,855
	Professor		\$212,086
	Instructor		\$122,001
(114)	Dean of Clinton School	1	\$238,094
(115)	Director of Development	1	\$184,537
(116)	Project/Program Administrator	9	
	Project/Program Director		\$122,933
	Project/Program Manager		\$111,406
	Project/Program Specialist		\$96,120
(117)	Lecturer	6	\$97,694
	<u>ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(118)	AREON Executive Director	1	\$262,082
(119)	AREON Chief Technology Officer	1	\$232,962
(120)	AREON Network Engineer	6	\$182,001
(121)	AREON Director of Admn. & Plng	1	\$122,375
(122)	Project/Program Specialist	2	\$96,120
	<u>ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS</u>		

(123)	ASMSA Director	1	\$147,491
(124)	ASMSA Dean of Academic Affairs	1	\$129,704
(125)	ASMSA Director of Finance	1	\$126,434
(126)	Project/Program Administrator	18	
	Project/Program Director		\$122,933
	Project/Program Manager		\$86,612
	Project/Program Specialist		\$56,679
(127)	ASMSA Director of Human Resources	1	\$120,203
(128)	ASMSA Dean of Students	1	\$120,151
(129)	ASMSA Director of Institutional Adv.	1	\$102,745
(130)	ASMSA Associate Dean	3	\$100,000
(131)	ASMSA Dir. of Admissions & Public Aff.	1	\$97,551
(132)	ASMSA Computer Science Edu. Specialist	2	\$96,139
(133)	ASMSA Teacher	41	\$95,000
(134)	ASMSA Asst. Dean for Student Wellness	1	\$89,015
(135)	ASMSA Information Technology Manager	1	\$87,307
(136)	ASMSA Information Technology Specialist	2	\$80,000
(137)	ASMSA Librarian	1	\$79,173
(138)	ASMSA Coordinator for Scholar Development	1	\$75,000
(139)	ASMSA Mental Health Professional	2	\$73,518
(140)	ASMSA Asst. Dean for Residential Life	1	\$70,000
(141)	ASMSA Facility Manager	1	\$67,972
(142)	ASMSA Student Success Coordinator	3	\$67,863
(143)	ASMSA Asst. Director of Finance	1	\$65,420
(144)	ASMSA Residential Experience Coordinator	7	\$60,000
(145)	ASMSA Public Information Specialist	1	\$56,552
(146)	ASMSA Administrative Assistant	2	\$50,796
(147)	ASMSA Teacher - Part Time	5	\$50,755
(148)	ASMSA Registrar	1	\$50,270
(149)	ASMSA Admissions Specialist	3	\$50,270
(150)	ASMSA Residential Mentor	4	\$45,000
(151)	ASMSA Secretary	2	\$43,227
(152)	ASMSA Maintenance Supervisor	1	\$41,564
(153)	ASMSA Purchasing/Travel Coordinator	1	\$41,433
(154)	ASMSA Accounting Clerk	1	\$35,981
(155)	ASMSA Library Assistant	1	\$34,722

(156)	ASMSA Maintenance Worker	8	\$32,710
	<u>UA GRANTHAM</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(157)	Chancellor	1	\$262,693
(158)	Vice Chancellor	5	\$226,517
(159)	Vice Chan. for Enrollment Mgmt.	1	\$192,503
(160)	Dir. of Management Info. Systems	1	\$170,992
(161)	Dean	2	\$157,497
(162)	Project/Program Administrator	28	
	Executive Project/Program Director		\$187,725
	Exec. Project/Program Manager		\$164,002
	Sr. Project/Program Director		\$133,606
	Project/Program Director		\$122,932
	Project/Program Manager		\$111,405
	Project/Program Specialist		\$96,119
(163)	Director of Computer Services	1	\$131,830
(164)	Controller	1	\$131,468
(165)	Associate Director of Computing Serv.	1	\$130,917
(166)	Director of University Relations	1	\$129,399
(167)	Associate Vice Chancellor	2	\$128,592
(168)	Associate Controller	1	\$125,256
(169)	Assoc. Director Information Technology	2	\$121,654
(170)	Director of Enrollment Services	1	\$110,709
(171)	System Programmer/Web Developer	4	\$107,397
(172)	Director of Admissions	1	\$100,932
(173)	Institutional Research Coordinator	1	\$100,849
(174)	Associate Director of Admissions	2	\$97,911
(175)	Systems Administrator	1	\$95,584
(176)	Coordinator of Career Services	1	\$94,596
(177)	Director of Academic Advising	1	\$94,596
(178)	Instructional Designer	3	\$93,005
(179)	Student Development Specialist	2	\$91,153
(180)	Associate Director	1	\$90,950
(181)	Database Administrator	4	\$88,373
(182)	Director of Student Accounts	1	\$86,404

(183)	Assistant Director	2	\$85,600
(184)	Academic Counselor	10	\$85,436
(185)	Learning Center Coordinator	1	\$84,600
(186)	Associate Registrar	2	\$80,183
(187)	Coord. of Info. & Comm. Relations	1	\$78,651
(188)	Coordinator of Admissions	7	\$78,651
(189)	Assessment Coordinator	3	\$78,651
(190)	Computer Support Coordinator	1	\$78,564
(191)	Payroll Services Coordinator	1	\$71,282
(192)	Academic Advisor	20	\$69,898
(193)	Admissions Counselor	18	\$69,898
(194)	Digital Broadcast Specialist	1	\$69,842
(195)	Sr. Graphic Designer	1	\$69,550
(196)	Academic Compliance Officer	1	\$66,803
(197)	Accountant II	2	\$65,905
(198)	Asst. Dir. Financial Aid	1	\$65,905
(199)	HEI Program Coordinator	1	\$63,370
(200)	Public Information Specialist	2	\$63,370
(201)	Computer Support Technician	2	\$62,090
(202)	Assistant Registrar	5	\$60,932
(203)	Financial Aid Analyst	1	\$60,932
(204)	Institution Human Resources Coord.	1	\$60,932
(205)	Student Accounts Officer	7	\$60,932
(206)	Financial Aid Specialist	7	\$56,336
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(207)	Faculty	38	
	Professor		\$138,711
	Assoc. Professor		\$122,936
	Asst. Professor		\$113,474
	Instructor		\$94,534
(208)	Department Chairperson	<u>4</u>	\$132,400
	MAX. NO. OF EMPLOYEES	2,036	

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for

the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - DIVISION OF AGRICULTURE. There is hereby authorized, for the University of Arkansas - Division of Agriculture for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby authorized, for the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. EXTRA HELP - UA GRANTHAM. There is hereby authorized, for the University of Arkansas Grantham for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred fifty (250) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - SYSTEM AND VARIOUS

DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$10,245,000
(02) PERSONAL SERVICES MATCHING	2,766,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	692,511
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$13,703,511</u></u>

SECTION 7. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas, as set out herein, the following amounts of the funds appropriated in the State Operations - System and Various Divisions appropriation section hereof, to the University of Arkansas - System and Various Divisions, there to be used as provided by law, for the fiscal year ending June 30, 2024, the following:

ITEM NO.	MAXIMUM ALLOCATION FISCAL YEAR 2023-2024
(1) SYSTEM ADMINISTRATION	\$4,349,195
(2) ARCHEOLOGICAL SURVEY	3,578,099
(3) CRIMINAL JUSTICE INSTITUTE	2,980,738
(4) CLINTON SCHOOL	<u>2,795,479</u>
TOTAL AMOUNT ALLOCATED	<u><u>\$13,703,511</u></u>

SECTION 8. APPROPRIATION - CASH FUNDS - SYSTEM AND VARIOUS DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services

and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$7,169,300
(02) EXTRA HELP	998,730
(03) OVERTIME	92,700
(04) PERSONAL SERVICES MATCHING	2,191,600
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	14,355,600
(B) CONF. & TRAVEL	579,960
(C) PROF. FEES	40,242,280
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	4,158,850
(07) DEBT SERVICE	3,820,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	43,500
(09) PROMOTIONAL ITEMS	<u>135,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$75,787,520</u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - DIVISION OF AGRICULTURE.

There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$51,660,000
(02) EXTRA HELP	350,000
(03) OVERTIME	8,000
(04) PERSONAL SERVICES MATCHING	14,465,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,487,737

(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$78,220,737</u>

SECTION 10. APPROPRIATION - CASH FUNDS - DIVISION OF AGRICULTURE.

There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$18,350,700
(02) EXTRA HELP	4,582,270
(03) OVERTIME	110,300
(04) PERSONAL SERVICES MATCHING	5,344,400
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	27,627,400
(B) CONF. & TRAVEL	3,277,040
(C) PROF. FEES	2,881,720
(D) CAP. OUTLAY	10,502,400
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	16,652,150
(07) DEBT SERVICE	180,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	14,500
(09) PROMOTIONAL ITEMS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$89,562,880</u>

SECTION 11. APPROPRIATION - CASH FUNDS - SOIL TESTING AND RESEARCH.

There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Soil Testing and Research Program for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$591,000
(02) EXTRA HELP	92,000
(03) PERSONAL SERVICES MATCHING	242,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	651,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	17,000
(D) CAP. OUTLAY	495,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,000</u></u>

SECTION 12. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Sciences, and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$4,646,000
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	1,353,800
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,025,217
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,700,000
(06) LOANS/REIMBURSEMENT	<u>120,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,020,017</u></u>

SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$650,000
(02) EXTRA HELP	30,000
(03) PERSONAL SERVICES MATCHING	210,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,740,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	600,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	14,000,000
(06) DEBT SERVICE	450,000
(07) PROMOTIONAL ITEMS	35,000
(08) LOANS/REIMBURSEMENT	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$22,215,000</u></u>

SECTION 14. APPROPRIATION - STATE OPERATIONS - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) ILLICIT DRUG EDUCATION AND TRAINING	<u>\$150,000</u>

SECTION 15. APPROPRIATION - STATE OPERATIONS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR <u>2023-2024</u>
(01) ARK. RESEARCH AND EDUCATION OPTICAL NETWORK OPERATIONS	<u>\$2,100,000</u>

SECTION 16. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR <u>2023-2024</u>
(01) REGULAR SALARIES	\$1,300,000
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	425,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	650,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>24,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$32,000,000</u>

SECTION 17. APPROPRIATION - CASH FUNDS - UA GRANTHAM. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Grantham for the fiscal year ending

June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$12,500,000
(02) EXTRA HELP	3,000,000
(03) PERSONAL SERVICES MATCHING	3,700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,800,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	15,500,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) DEBT SERVICE	1,800,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$45,200,000</u>

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of this Act the Chief Fiscal Officer of the State, Treasurer of State and Auditor of the State shall transfer on their books the sum of one hundred fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for allocation to the Criminal Justice Institute for education and training to assist the criminal justice community in addressing the illicit drug activities in the State.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE RESEARCH STATION.

(a) The Board of Trustees of the University of Arkansas shall not sell the property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the

University of Arkansas from the United States of America acting through the Forest Service in 1978, to a private entity or individual.

(b) The Board of Trustees of the University of Arkansas may sell the property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, to:

(1) A non-profit corporation organized with the primary mission to keep the land open to the public and available for public use; and

(2) Organized and operated for a minimum of five (5) years.

(c) The property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, shall remain open to the public for public use, including without limitation:

(1) Public fishing;

(2) Public hunting;

(3) Biking;

(4) Bird watching; and

(5) Hiking.

(d) All property commonly known as the Pine Tree Research Station, located in St. Francis County, Arkansas, which was acquired by the Board of Trustees of the University of Arkansas from the United States of America acting through the Forest Service in 1978, in row crop cultivation in the year 2020 is exempt from subsection (c) of this section.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 20. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-42-305, concerning the administrator and staff for the Arkansas School for Mathematics, Sciences, and the Arts, is amended to add an additional subsection to codify special language in appropriation acts to read as follows:

(e)(1) Instructors, members of the residential life staff, and mental health professionals employed by the school who, in addition to working during the regular school term, may also work during the summer months within

the summer program, shall be authorized as additional compensation an amount not to exceed one-tenth (1/10) of his or her annual salary for each month or part of the month in which he or she works.

(2) Additional compensation received under subdivision (e)(1) of this section shall not be construed as exceeding the maximum salary authorized for the individual who receives the additional compensation.

SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 22. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 23. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

/s/Joint Budget Committee