

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Regular Session, 2023

As Engrossed: S3/6/23
A Bill

SENATE BILL 147

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
MONTICELLO APPROPRIATION FOR THE 2023-
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas at Monticello for the 2023-2024 fiscal year,
the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$262,693
(2)	Dean, Forest Resources/Dir. AFRC	1	\$207,101
(3)	Provost	1	\$182,298
(4)	Vice Chan. for Finance & Administration	1	\$175,977
(5)	Vice Chan. for Advancement/Development	1	\$170,692



(6)	Vice Chancellor for Student Affairs	1	\$170,692
(7)	Director of the Center for Forest Bus.	1	\$158,346
(8)	Dean	7	\$157,497
(9)	Director of Information Technology	1	\$131,830
(10)	Registrar	1	\$129,399
(11)	Director of Physical Plant	1	\$129,248
(12)	Assoc. Vice Chan. for Finance & Admin.	2	\$128,592
(13)	Assoc. Vice Chan. for Acad. Affairs	2	\$128,592
(14)	Assistant to the Chancellor	1	\$128,592
(15)	Project/Program Administrator	13	
	Project/Program Director		\$122,932
	Project/Program Manager		\$111,407
	Project/Program Specialist		\$96,120
(16)	Director of University Relations	1	\$120,062
(17)	Director of Institutional Research	1	\$120,062
(18)	Director of Engineering Systems	1	\$116,623
(19)	Director of Adm. & Enrollment Mgmt.	1	\$114,309
(20)	Director of Student Financial Aid	1	\$114,309
(21)	Director of Alumni Services	1	\$110,413
(22)	Director of Community Education	1	\$110,413
(23)	Director of Grants	1	\$110,413
(24)	Director of Special Events	1	\$110,413
(25)	Budget Director	1	\$109,530
(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$108,554
(27)	Director of University Police	1	\$107,487
(28)	Director of Administrative Services	1	\$105,298
(29)	Asst. Dir. Info. Tech. System Mgmt.	2	\$96,664
(30)	Director of Distance Learning	1	\$96,664
(31)	Director of Recruitment	1	\$96,664
(32)	Program Technician	3	\$96,117
(33)	Administrator of Grants and Contracts	1	\$95,739
(34)	Director of Student Activities	1	\$91,379
(35)	Counselor	1	\$91,360
(36)	Director of Academic Advising	1	\$89,355
(37)	Director of Disability Services	1	\$89,355
(38)	Dir. of Retention Services	1	\$89,355

(39)	Assistant Controller	1	\$86,726
(40)	Fiscal Support Pool	10	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(41)	Public Safety Pool	10	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78,564
	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187
(42)	Systems Analyst	1	\$81,706
(43)	Information Technology Manager	1	\$75,541
(44)	Computer Support Specialist	1	\$72,637
(45)	Campus Maintenance Supervisor	2	\$71,282
(46)	Payroll Services Coordinator	1	\$71,282
(47)	Procurement Coordinator	1	\$71,282
(48)	Academic Advisor	5	\$69,898
(49)	Network Support Analyst	1	\$69,842
(50)	Skilled Trades Pool	14	
	Skilled Trades Foreman		\$67,157
	Skilled Trades Supervisor		\$64,574

	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946
(51)	Coord. of Sports Information	1	\$65,905
(52)	Grants Analyst	1	\$65,905
(53)	Human Resources Analyst	1	\$65,905
(54)	Research Project Analyst	1	\$65,905
(55)	HEI Program Coordinator	1	\$63,370
(56)	Occupational Safety Coord.	1	\$63,370
(57)	Computer Support Technician	2	\$62,090
(58)	Administrative Support Pool	35	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(59)	Assistant Registrar	2	\$60,932
(60)	Financial Aid Analyst	5	\$60,932
(61)	Library Support Pool	4	
	Library Supervisor		\$60,932
	Library Specialist		\$52,085
	Library Technician		\$48,155
	Library Support Assistant		\$44,523
(62)	Computer Operator	1	\$59,702
(63)	Boiler Operator	4	\$58,589
(64)	Commercial Graphic Artist	1	\$58,589
(65)	Warehouse Manager	1	\$58,589
(66)	Student Recruit Specialist	3	\$56,336
(67)	Special Events Coordinator	1	\$54,169
(68)	Coordinator of Housekeeping	1	\$52,085
(69)	Heavy Equipment Operator	1	\$48,155
(70)	Cashier	2	\$46,303

(71)	Maintenance Assistant	5	\$46,303
(72)	Institutional Services Shift Supv.	1	\$44,523
(73)	Warehouse Worker	1	\$42,810
(74)	Equipment Operator	4	\$41,164
(75)	Institutional Services Supervisor	2	\$39,580
(76)	Institutional Services Assistant	19	\$38,058

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(77)	Chair Agri. & Dir. SEREC	1	\$207,101
(78)	Department Chairperson	4	\$145,017
(79)	Faculty	41	
	Professor		\$138,711
	Associate Professor		\$122,936
	Assistant Professor		\$113,474
	Instructor		\$94,534
(80)	Research Associate	2	\$128,672
(81)	Director of Library Services	1	\$122,936
(82)	Forest Manager	1	\$110,709
(83)	Associate Librarian	1	\$99,686
(84)	Assistant Librarian	4	\$87,610
(85)	Learning Skills Specialist	1	\$87,610
(86)	Senior Research Assistant	8	\$76,406
(87)	Graduate Assistant	30	\$30,000

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(88)	Distinguished Professor	1	\$146,553
(89)	Faculty	99	
	Professor		\$135,557
	Associate Professor		\$119,776
	Assistant Professor		\$110,313
	Instructor		\$91,382
(90)	Clinical Associate Professor	2	\$119,776
(91)	Clinical Assistant Professor	2	\$110,313
(92)	Clinical Instructor	2	\$91,382
(93)	Lecturer	1	\$56,684
(94)	Part-Time Faculty	70	\$50,755

(95)	Graduate Assistant	8	\$24,355
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>POSITIONS</u>		
(96)	Director of Athletics	1	\$144,758
(97)	Head Coach	9	\$132,261
(98)	Assistant Coach	9	\$103,969
(99)	Head Athletic Trainer	1	\$103,969
(100)	Asst. Athl. Dir. for Compliance	1	\$103,969
(101)	Registered Nurse	1	\$74,133
(102)	UAM Director of Housing	1	\$65,905
(103)	Resident Hall Specialist	3	\$52,085
(104)	Innkeeper Specialist	1	\$48,155
(105)	Assistant Athletic Trainer	2	\$44,871
(106)	Resident Hall Manager	1	\$44,523
(107)	Institutional Services Assistant	8	\$35,568
	<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(108)	Vice Chancellor	1	\$157,497
(109)	Project Coordinator	1	\$110,413
(110)	Business Development Cntr. Coord.	1	\$99,509
(111)	Director of Vocational Counseling	1	\$97,510
(112)	Director of Student Activities	1	\$91,379
(113)	Coordinator of Information Technology	1	\$91,030
(114)	Public Safety Pool	1	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78,564
	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810

	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187
(115)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(116)	Administrative Support Pool	5	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(117)	Maintenance Supervisor	1	\$60,932
(118)	Computer Operator	1	\$59,702
(119)	Human Resources Specialist	1	\$56,336
(120)	Maintenance Assistant	2	\$46,303
(121)	Institutional Services Assistant	1	\$38,058
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(122)	Tech. Center Dir. of Instructors	1	\$133,133
(123)	Workforce Ed. Instructor	8	\$101,082
(124)	Workforce Ed. Part-time Faculty	10	\$48,402
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(125)	Workforce Ed. Instructor	15	\$67,422
	<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

(126)	Vice Chancellor	1	\$157,497
(127)	Project Coordinator	1	\$110,413
(128)	Business and Industry Coordinator	1	\$99,509
(129)	Director of Vocational Counseling	1	\$97,510
(130)	Director of Student Activities	1	\$91,379
(131)	Coordinator of Information Technology	1	\$91,030
(132)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(133)	Public Safety Pool	1	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183
	HE Public Safety Commander II		\$78,564
	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187
(134)	Administrative Support Pool	3	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169

	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(135)	Maintenance Supervisor	1	\$60,932
(136)	Institutional Services Assistant	1	\$38,058
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(137)	Tech. Center Dir. of Instructors	1	\$133,133
(138)	Workforce Ed. Instructor	3	\$101,082
(139)	Workforce Ed. Part-time Faculty	18	\$48,402
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(140)	Workforce Ed. Instructor	17	\$67,422
	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
	<u>TRAINING ACADEMY - WARREN CENTER</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(141)	Director, AHEOTA	1	\$107,516
(142)	Administrative Support Pool	1	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(143)	Workforce Ed. Instructor	2	\$101,082
(144)	AHEOTA Coordinator/Recruiter	1	\$81,921
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		

(145)	Workforce Ed. Part-time Faculty	<u>1</u>	\$48,402
	MAX. NO. OF EMPLOYEES	639	

SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$12,000,000
(02) PERSONAL SERVICES MATCHING	1,200,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,214,033
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$15,514,033</u>

SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$5,750,000
(02) EXTRA HELP	700,000
(03) OVERTIME	5,000
(04) PERSONAL SERVICES MATCHING	2,200,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,156,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	870,000
(D) CAP. OUTLAY	7,800,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,000,000
(07) DEBT SERVICE	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST BUSINESS. There is hereby appropriated, to the University of Arkansas at

Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$430,000
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	174,255
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	198,832
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$833,087</u></u>

SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$1,495,000
(02) EXTRA HELP	350,000
(03) PERSONAL SERVICES MATCHING	90,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	523,658
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,458,658</u></u>

SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$260,000
(02) EXTRA HELP	122,500
(03) OVERTIME	2,500
(04) PERSONAL SERVICES MATCHING	50,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	442,650
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	40,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$1,125,000
(02) EXTRA HELP	340,000
(03) PERSONAL SERVICES MATCHING	90,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	275,802
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,830,802</u></u>

SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$260,000
(02) EXTRA HELP	172,500
(03) OVERTIME	2,500
(04) PERSONAL SERVICES MATCHING	50,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	456,160
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	40,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

/s/ Joint Budget Committee