

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Fiscal Session, 2024

A Bill

HOUSE BILL 1053

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, BRTC	1	\$201,684
(2)	Vice President for Academic Affairs	1	\$161,877
(3)	Vice President for Student Affairs	1	\$151,800
(4)	Vice President of Finance & Administration	1	\$151,800
(5)	Vice President of Institutional Advancement	1	\$151,800



(6)	Director of Human Resources	1	\$128,617
(7)	Academic/Student Support Counselor	4	\$123,555
	Academic Counselor		\$91,416
	Student Development Specialist		\$80,869
(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$118,458
(9)	Director of Law Enforcement Training	1	\$118,458
(10)	Registrar	1	\$118,458
(11)	Director of Financial Aid	1	\$118,223
(12)	Default Management Coordinator	1	\$118,222
(13)	Dean of Students	1	\$117,717
(14)	Project/Program Administrator Pool	7	
	Project/Program Director		\$117,170
	Project/Program Manager		\$98,116
	Project/Program Specialist		\$88,573
(15)	Director of Computer Services	1	\$116,247
(16)	Director of Off-Campus Operations	1	\$116,164
(17)	Controller	1	\$113,548
(18)	Director of Student Affairs	1	\$111,411
(19)	Director of Physical Plant	1	\$109,596
(20)	Director of Admissions	1	\$107,997
(21)	Institutional Research Coordinator	1	\$107,909
(22)	Assistant Director	1	\$101,194
(23)	Fiscal Support Pool	5	
	Fiscal Support Manager		\$89,227
	Fiscal Support Supervisor		\$73,338
	Accountant II		\$70,518
	Accountant I		\$67,806
	Fiscal Support Analyst		\$65,197
	Fiscal Support Specialist		\$57,961
	Accounting Technician		\$53,587
	Fiscal Support Technician		\$49,544
(24)	Public Safety Pool	5	
	HE Public Safety Commander III		\$87,425
	Director Public Safety I		\$85,795
	HE Public Safety Commander II		\$84,063

	HE Public Safety Commander I		\$80,829
	HE Public Safety Supervisor		\$71,858
	Public Safety Officer		\$69,094
	Public Safety Officer II		\$63,881
	Security Officer Supervisor		\$60,279
	Public Safety/Security Officer		\$54,605
	HE Public Safety Dispatcher		\$45,806
	Parking Control Supv.		\$45,806
	Security Officer		\$45,806
	Parking Control Officer		\$44,045
	Watchman		\$37,650
(25)	Information Technology Manager	1	\$80,829
(26)	Admissions Counselor	1	\$74,790
(27)	Academic Advisor	1	\$74,790
(28)	Information Systems Analyst	1	\$71,858
(29)	Skilled Trades Pool	5	
	Skilled Trades Foreman		\$71,858
	Skilled Trades Supervisor		\$69,094
	Skilled Tradesman		\$66,436
	Skilled Trades Helper		\$50,486
	Apprentice Tradesman		\$44,882
(30)	Software Support Specialist	1	\$69,094
(31)	HEI Program Coordinator	2	\$67,806
(32)	Computer Support Technician	2	\$66,436
(33)	Administrative Support Pool	14	
	Administrative Assistant		\$65,197
	Administrative Analyst		\$65,197
	Administrative Support Supervisor		\$60,279
	Administrative Specialist III		\$57,961
	Administration Support Specialist		\$57,961
	Administrative Specialist II		\$51,526
	Administrative Support Specialist		\$51,526
	Administrative Specialist I		\$45,806
	Extra Help Assistant		\$37,650
(34)	Bookstore Manager	1	\$65,197
(35)	Financial Aid Analyst	2	\$65,197

(36)	Library Support Pool	1	
	Library Supervisor		\$65,197
	Library Specialist		\$55,731
	Library Technician		\$51,526
	Library Support Assistant		\$47,639
(37)	Payroll Services Specialist	1	\$65,197
(38)	Purchasing Specialist	1	\$65,197
(39)	Food Preparation Supervisor	1	\$55,731
(40)	Bookstore Office Manager	1	\$53,587
(41)	Human Resources Assistant	1	\$53,587
(42)	Cashier	2	\$49,544
(43)	Food Preparation Coordinator	1	\$49,544
(44)	Maintenance Assistant	6	\$49,544
(45)	Food Preparation Specialist	2	\$42,351
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(46)	Director of Distance Education	1	\$141,668
(47)	Division Chairperson	4	\$141,668
(48)	Librarian	1	\$128,617
(49)	Director of Adult Education	1	\$123,556
(50)	Director of Nursing	1	\$116,574
(51)	Director of Respiratory Care	2	\$116,574
(52)	Inst./Coord. Nursing & Allied Health	1	\$116,574
(53)	Instructor - Nursing/Resp. Therapy	12	\$116,574
(54)	Faculty	3	\$107,909
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(55)	Faculty	50	\$107,909
(56)	Part-Time Faculty	<u>55</u>	\$54,308
	MAX. NO. OF EMPLOYEES	220	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-five (75) temporary or part-time employees, when needed, at rates of

pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$5,955,612
(02) PERSONAL SERVICES MATCHING	2,416,539
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	365,694
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$8,737,845</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$12,000,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	4,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,000,000

(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	3,000,000
(D) CAP. OUTLAY	6,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,200,000
(07) DEBT SERVICE	705,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	179,800
(09) PROMOTIONAL ITEMS	<u>80,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$42,924,800</u></u>

SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for construction, construction fees, and equipping a Law Enforcement Training Academy Barracks of the Black River Technical College for the fiscal year ending June 30, 2025, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2024-2025</u>
(01) CONSTRUCTION, CONSTRUCTION FEES, AND EQUIPPING A LAW ENFORCEMENT TRAINING ACADEMY BARRACKS	<u><u>\$4,600,000</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.