

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Fiscal Session, 2024

A Bill

HOUSE BILL 1062

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Department of Transportation for the 2024-2025 fiscal year, the following maximum number of regular employees and the maximum annual salary for such employees; and no greater salary than that established herein shall be paid to any employee from appropriations hereinafter made for said department. The annual salaries to be paid to each employee authorized herein shall be determined by the Arkansas State Highway Commission within the limitations as set out in this Section and the funds and the appropriations made available for such purposes. All positions established herein shall be exempt from the provisions of the Uniform Classification and Compensation Act (Arkansas Code § 21-5-201, et seq.), or its successor, but shall not be exempt from the provisions of the Regular Salaries Procedures and Restrictions Act. Provided further that the salaries for the pay period beginning June 2024 and ending July 2024 can be paid from the salaries and overtime authorized for the fiscal year ending June 30, 2025.



Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2024-2025
(1)		Director	1	\$276,967
(2)		Chief Engineer - Pre-Construction	1	\$220,332
(3)		Chief Engineer - Operations	1	\$220,332
(4)		Chief of Administration	1	\$220,332
(5)		Assistant Chief - Administration	1	\$200,301
(6)		Assistant Chief Engineer - Construction	1	\$200,301
(7)		Assistant Chief Engineer - Design	1	\$200,301
(8)		Assistant Chief Engineer - Maintenance	1	\$200,301
(9)		Assistant Chief Engineer - Planning	1	\$200,301
(10)		Assistant Chief Engineer - Program Del	1	\$200,301
(11)		Chief Fiscal Officer	1	\$182,093
(12)		Chief Legal Counsel	1	\$182,093
(13)		Chief of Highway Police	1	\$182,093
(14)		State Construction Engineer	1	\$182,093
(15)		State Maintenance Engineer	1	\$182,093
(16)		Alternative Delivery Administrator	1	\$165,538
(17)		ASHERS Executive Secretary	1	\$165,538
(18)		Chief Auditor	1	\$165,538
(19)		District Engineer	11	\$165,538
(20)		Division Head	18	\$165,538
		SALARY LEVEL XX		\$150,489
(21)		Administrative Officer Pool	10	\$150,489
		Administrative Officer V		\$150,489
		Administrative Officer IV		\$135,046
		Administrative Officer III		\$115,410
		Administrative Officer II		\$102,218
		Administrative Officer I		\$90,309
(22)		Alternative Delivery Manager	1	\$150,489
(23)		Assistant Division Head	23	\$150,489
(24)		Consultant Contracts Administrator	1	\$150,489
(25)		Deputy Chief Counsel	1	\$150,489
(26)		District Construction Engineer	11	\$150,489

(27)	District Maintenance Engineer	11	\$150,489
(28)	Estimating and Scheduling Administrator	1	\$150,489
(29)	Governmental Relations Officer	1	\$150,489
	SALARY LEVEL XIX		\$143,140
(30)	Engineering Pool	295	\$143,140
	Staff Engineer		\$143,140
	Senior Engineer		\$122,508
	Advanced Engineer		\$108,649
	Engineer		\$96,107
	Engineering Technician		\$83,832
(31)	Enterprise System Administrator	1	\$143,140
(32)	Legal and Legislative Pool	11	\$143,140
	Senior Staff Attorney		\$143,140
	Staff Attorney		\$135,046
	Attorney II		\$122,508
	Attorney I		\$115,410
	Legal Administrator		\$115,410
	Legislative Specialist		\$115,410
	Legislative Analyst		\$102,218
(33)	Police Supervisory Pool	56	\$143,140
	Arkansas Highway Police Captain		\$143,140
	Arkansas Highway Police Lieutenant		\$135,046
	Arkansas Highway Police Sergeant		\$122,508
	Motor Carrier Safety Inspector		\$122,508
(34)	Staff GIS and Mapping Administrator	1	\$143,140
(35)	Staff Land Surveyor	1	\$143,140
	SALARY LEVEL XVIII		\$135,046
(36)	Civil Rights Officer	1	\$135,046
(37)	Equipment and Procurement Officer	1	\$135,046
(38)	Media Communications Manager	1	\$135,046
(39)	Program Management Database Admin	1	\$135,046
(40)	Section Head	35	\$135,046
	SALARY LEVEL XVII		\$122,508
(41)	Assistant Enterprise System Admin	1	\$122,508
(42)	Assistant GIS - Mapping Administrator	1	\$122,508
(43)	Information Technology Pool	52	\$122,508

	IT Administrator		\$122,508
	HR Systems Administrator		\$115,410
	IT Analyst		\$115,410
	Senior Maintenance Management System Adm		\$115,410
	Assistant HR Systems Administrator		\$102,218
	Fleet Management System Administrator		\$102,218
	IT Coordinator		\$102,218
	Maintenance Management System Admin		\$102,218
	IT Specialist		\$90,309
	IT Technician		\$77,811
(44)	Laboratory Facility Manager	1	\$122,508
(45)	Planning Professionals Pool	21	\$122,508
	Traffic Safety Data Management Coord		\$122,508
	Planning Data Manager		\$115,410
	Public Transportation Grants Officer		\$115,410
	Public Trans Program Mgmt Officer		\$115,410
	Public Trans Safety & Security Officer		\$115,410
	Railroad Crossing Coordinator		\$115,410
	Senior Transportation Planner		\$115,410
	Assistant Railroad Crossing Coordinator		\$102,218
	Public Transportation Program Manager		\$102,218
	Safety Information Coordinator		\$102,218
	Section 130 Railroad Coordinator		\$102,218
	Transportation Planner		\$102,218
(46)	Right of Way Project Manager	1	\$122,508
	SALARY LEVEL XVI		\$115,410
(47)	Accounting and Financial Pool	42	\$115,410
	Consultant Specialist		\$115,410
	Contract Auditor		\$115,410
	IT Auditor		\$115,410
	Reviewing Auditor		\$115,410
	Senior Accountant		\$115,410
	TP&P Fiscal Coordinator		\$115,410
	Accountant		\$102,218
	Assistant TP&P Fiscal Coordinator		\$102,218
	Financial Analyst		\$102,218

	Retirement Administrator		\$102,218
	Staff Auditor		\$102,218
	Contract Specialist		\$90,309
	Maintenance Inventory Coordinator		\$90,309
(48)	Administrative Support Supervisory Pool 31		\$115,410
	Creative Services Manager		\$115,410
	Office Manager		\$102,218
	Purchasing Manager		\$102,218
	Mail and Supply Supervisor		\$90,309
	Records Supervisor		\$90,309
	Storeroom Supervisor		\$90,309
(49)	Assistant Section Head	11	\$115,410
(50)	Bridge Management and Inspection Pool	70	\$115,410
	Statewide Bridge Inspector		\$115,410
	Bridge Management Analyst		\$108,649
	Senior Bridge Inspector		\$108,649
	Advanced Bridge Inspector		\$96,107
	Bridge Inspector		\$83,832
	Bridge Management Specialist		\$83,832
(51)	Communications Specialist	1	\$115,410
(52)	Environmental Pool	41	\$115,410
	Lead Cultural Resources Specialist		\$115,410
	Lead Environmental Impact Analyst		\$115,410
	Lead GIS-Data Management Specialist		\$115,410
	Lead Natural Resources Specialist		\$115,410
	Lead Public Involvement Specialist		\$115,410
	Advanced Cultural Resources Specialist		\$102,218
	Advanced Environmental Impact Analyst		\$102,218
	Advanced GIS-Data Management Specialist		\$102,218
	Advanced Natural Resources Specialist		\$102,218
	Advanced Public Involvement Specialist		\$102,218
	Cultural Resources Specialist		\$90,309
	Environmental Impact Analyst		\$90,309
	GIS-Data Management Specialist		\$90,309
	Natural Resources Specialist		\$90,309
	Public Involvement Specialist		\$90,309

	Environmental Technician		\$77,811
(53)	Geodetic Surveys Coordinator	1	\$115,410
(54)	Geospatial Pool	18	\$115,410
	Senior Geospatial Specialist		\$115,410
	Program Management GIS Analyst		\$102,218
	Advanced Geospatial Specialist		\$102,218
	Geospatial Specialist		\$90,309
(55)	Human Resources Pool	36	\$115,410
	Classification and Compensation Specialist		\$102,218
	Employee Relations Coordinator		\$102,218
	Safety Program Coordinator		\$102,218
	Senior Health and Safety Officer		\$102,218
	Senior HR Specialist		\$102,218
	Talent Acquisition Coordinator		\$102,218
	Workforce Development Coordinator		\$102,218
	Health and Safety Officer		\$90,309
	HR Specialist		\$90,309
	HR Systems Technician		\$90,309
	Workforce Development Specialist		\$90,309
	HR Generalist		\$77,811
	Training Coordinator		\$77,811
	Wellness Coordinator		\$77,811
(56)	Land Surveyor	5	\$115,410
(57)	Lead Alternative Project Delivery Coord	1	\$115,410
(58)	Local Technical Assistance Program Mgr	1	\$115,410
(59)	Maintenance Professionals Pool	8	\$115,410
	Traffic Services Specialist		\$115,410
	Lead Agronomist		\$108,649
	Maintenance Management Coordinator		\$108,649
	Sign Developer/Designer		\$108,649
	Traffic Investigator		\$102,218
	Agronomist		\$96,107
(60)	Maintenance Supervisor Pool	320	\$115,410
	District Maintenance Superintendent		\$115,410
	HBM Superintendent		\$115,410
	Pavement Profiling Superintendent		\$108,649

	Signing Superintendent		\$108,649
	Sign Shop Supervisor		\$108,649
	Striping Superintendent		\$108,649
	Area Maintenance Supervisor		\$102,218
	Bridge Maintenance Superintendent		\$102,218
	HBM Supervisor		\$102,218
	Sealing Superintendent		\$102,218
	Special Maintenance Superintendent		\$102,218
	Assistant Signing Superintendent		\$96,107
	Assistant Striping Superintendent		\$96,107
	Ferry Boat Supervisor		\$90,309
	Sign Crew Supervisor		\$90,309
	Assistant Sign Shop Supervisor		\$83,832
	Crew Leader		\$83,832
(61)	Photogrammetry Pool	9	\$115,410
	Photogrammetric Specialist		\$115,410
	Advanced Photogrammetry Technician		\$102,218
	Photogrammetry Technician		\$90,309
	Aerial Photographer		\$66,249
(62)	Program Management Pool	12	\$115,410
	Advanced Program Management Specialist		\$115,410
	Federal Programs Coordinator		\$115,410
	Program Management Data Specialist		\$115,410
	Program Management Specialist		\$102,218
	Program Management Technician		\$90,309
(63)	Research Support Supervisor	1	\$115,410
(64)	Right of Way Pool	89	\$115,410
	Relocation Specialist		\$115,410
	Reviewing Appraiser		\$115,410
	ROW Acquisition Specialist		\$115,410
	ROW Engineering Specialist		\$115,410
	Utilities Specialist		\$115,410
	Advanced District Permit Officer		\$102,218
	Closing Agent		\$102,218
	Lead Abstractor		\$102,218
	Lead Beautification Coordinator		\$102,218

	Lead Realty Appraiser		\$102,218
	Lead Relocation Coordinator		\$102,218
	Lead ROW Acquisition Agent		\$102,218
	Lead ROW Billing Coordinator		\$102,218
	Lead ROW Plans Designer		\$102,218
	Lead Utilities Coordinator		\$102,218
	Property Manager		\$102,218
	Abstractor		\$90,309
	Beautification Coordinator		\$90,309
	District Permit Officer		\$90,309
	Realty Appraiser		\$90,309
	Relocation Coordinator		\$90,309
	ROW Acquisition Agent		\$90,309
	ROW Billing Coordinator		\$90,309
	Utilities Coordinator		\$90,309
	ROW Plans Designer		\$77,811
	Utility Billing Coordinator		\$77,811
	Abstractor Aide		\$66,249
(65)	Roadway Design Review Coordinator	1	\$115,410
(66)	Skilled Trades Supervisory Pool	32	\$115,410
	Facilities Management Superintendent		\$115,410
	Fleet Manager		\$115,410
	Central Office Facilities Manager		\$102,218
	Equipment Maintenance Supervisor		\$102,218
	Equipment Specialist		\$102,218
	Facilities Management Project Coord		\$96,107
	Shop Supervisor		\$96,107
(67)	Surveys Technical Coordinator	1	\$115,410
(68)	System Information Pool	37	\$115,410
	Asset Management and Pavement Data Analyst		\$115,410
	System Information Data Specialist		\$115,410
	Advanced Data Quality Management Analyst		\$102,218
	Geophysical Data Analyst		\$102,218
	System Information Analyst		\$102,218
	Assistant Geophysical Data Analyst		\$90,309
	Data Quality Management Analyst		\$90,309

	Lead Data Collection Technician		\$90,309
	Lead System Information Technician		\$90,309
	Advanced Data Collection Technician		\$83,832
	Advanced System Information Technician		\$83,832
	Data Collection Technician		\$77,811
	System Information Technician		\$77,811
(69)	System Information Supervisor	2	\$115,410
	SALARY LEVEL XV		\$108,649
(70)	Traffic Safety Supervisory Pool	8	\$108,649
	ITS Operations Supervisor		\$108,649
	TMC Manager		\$108,649
	Traffic Operations Supervisor		\$108,649
	Assistant ITS Operations Supervisor		\$96,107
	Assistant TMC Manager		\$96,107
	Assistant Traffic Operations Supervisor		\$96,107
(71)	Construction Systems Specialist	1	\$108,649
(72)	Construction Office Pool	76	\$108,649
	Estimates Analyst		\$96,107
	Advanced Resident Office Technician		\$90,309
	Subcontract Administrator		\$90,309
	Construction Systems Technician		\$83,832
	Resident Office Technician		\$77,811
	Construction Office Specialist		\$72,212
	Advanced Field Clerk		\$66,249
	Estimates Technician		\$66,249
	Field Clerk		\$60,779
(73)	District Materials Supervisor	11	\$108,649
(74)	Field Construction Pool	370	\$108,649
	Construction Project Coordinator		\$108,649
	Senior Inspector		\$96,107
	Construction Materials Inspector		\$83,832
	District Surveys Coordinator		\$83,832
	Inspector		\$83,832
	Advanced Construction Aide		\$72,212
	District Surveys Technician		\$72,212
	Construction Aide		\$60,779

(75)	Geologist Pool	2	\$108,649
	Advanced Geologist		\$108,649
	Geologist		\$96,107
	SALARY LEVEL XIV		\$102,218
(76)	Civil Rights Pool	7	\$102,218
	External EEO Coordinator		\$102,218
	Internal EEO Coordinator		\$102,218
	DBE Supportive Services Specialist		\$90,309
	EEO Specialist		\$90,309
	OJT Supportive Services Specialist		\$90,309
	DBE Program Specialist		\$77,811
(77)	Construction Earthwork Coordinator	1	\$102,218
(78)	Creative Professionals Pool	10	\$102,218
	Advanced Graphic Design Specialist		\$102,218
	Community Relations Coordinator		\$102,218
	Digital Content Coordinator		\$96,107
	External Information Coordinator		\$96,107
	Photographer		\$96,107
	Publications Specialist		\$96,107
	Videographer		\$96,107
	Writer		\$96,107
	Graphic Design Specialist		\$90,309
(79)	Designer Pool	17	\$102,218
	Advanced Designer		\$102,218
	Designer		\$90,309
	Design Technician		\$77,811
(80)	Geotechnical Drill Crew Supervisor	3	\$102,218
(81)	Materials Testing Pool	29	\$102,218
	Lead Chemist		\$102,218
	Laboratory Coordinator		\$96,107
	Chemist		\$83,832
	Steel Fabrication Inspector		\$83,832
	Testing Equipment Specialist		\$83,832
	Materials Stockroom Coordinator		\$77,811
	District Laboratory Technician		\$72,212
	Senior Materials Technician		\$72,212

	Materials Technician		\$60,779
(82)	Planning Analysts Pool	13	\$102,218
	Senior Traffic Safety Analyst		\$102,218
	Public Transportation Asset Specialist		\$90,309
	Public Transportation Program Specialist		\$90,309
	Traffic Safety Analyst		\$90,309
	Crash Data System Administrator		\$77,811
	Planning Contract Specialist		\$77,811
	Crash Data Specialist		\$66,249
(83)	Police and Security Pool	153	\$102,218
	Arkansas Highway Police Corporal		\$102,218
	Arkansas Highway Police Patrol Officer 1		\$90,309
	Arkansas Highway Police Patrol Officer		\$77,811
	Motor Carrier Safety Auditor		\$77,811
	Arkansas Highway Police Security Supv		\$72,212
	Arkansas Highway Police Security Guard		\$60,779
	Security Guard		\$51,158
(84)	Research Pool	6	\$102,218
	Research Financial Analyst		\$102,218
	Research Innovation Coordinator		\$102,218
	Advanced Research Assistant		\$90,309
	Research Assistant		\$77,811
(85)	Surveys Crew Supervisor	12	\$102,218
	SALARY LEVEL XIII		\$96,107
(86)	Emergency Management Pool	3	\$96,107
	Emergency Management Coordinator		\$96,107
	Emergency Management Planner		\$83,832
	Emergency Management Technician		\$72,212
	SALARY LEVEL XII		\$90,309
(87)	Administrative Support Pool	235	\$90,309
	Executive Assistant		\$90,309
	Fuel Management Specialist		\$90,309
	Legal Specialist		\$90,309
	Maintenance Management Specialist		\$90,309
	Maintenance Services Coordinator		\$90,309
	Purchasing Specialist		\$90,309

	Senior Permit Technician		\$90,309
	Accounting Specialist		\$77,811
	Administrative Assistant		\$77,811
	Advanced Permit Technician		\$77,811
	Bookkeeper		\$77,811
	Legal Assistant		\$77,811
	Motor Carrier Safety Data Specialist		\$77,811
	Retirement Specialist		\$77,811
	Advanced Maintenance Services Specialist		\$72,212
	Lead Storeroom Assistant		\$72,212
	Print Services Coordinator		\$72,212
	Publications Technician		\$72,212
	Accounting Assistant		\$66,249
	Purchasing Clerk		\$66,249
	HR Assistant		\$66,249
	Records Specialist		\$66,249
	Computer Technician		\$66,249
	Fleet Management Analyst		\$66,249
	Legal Tech Support		\$66,249
	Maintenance Services Specialist		\$66,249
	Office Assistant		\$66,249
	Permit Technician		\$66,249
	District Clerk		\$60,779
	Legal Aide		\$60,779
	Mail and Supply Assistant		\$60,779
	Storeroom Assistant		\$60,779
	Data Entry Operator		\$55,761
	Motor Carrier Safety Specialist		\$55,761
	Office Aide		\$55,761
	Records Technician		\$55,761
	Mail Courier		\$51,158
	Parts Runner		\$51,158
(88)	Communications and ITS Pool	21	\$90,309
	Senior ITS Specialist		\$90,309
	Senior Traffic Operations Specialist		\$90,309
	ITS Specialist		\$83,832

	Traffic Operations Specialist		\$83,832
(89)	Skilled Trades Pool	183	\$90,309
	Fleet Electronics and Diagnostics Tech		\$90,309
	CNC Machinist		\$83,832
	Master Electrician		\$83,832
	Master Plumber		\$83,832
	Master Skilled Tradesperson		\$83,832
	Advanced Skilled Tradesperson		\$77,811
	AHP Technician		\$77,811
	Electronics Technician		\$77,811
	Mechanic		\$77,811
	Body Repairer and Painter		\$72,212
	Carpenter		\$72,212
	Electrical Plumbing and Mech Repairer		\$72,212
	Electrician		\$72,212
	Plumber		\$72,212
	Welder		\$72,212
	Skilled Trades Apprentice		\$60,779
	Skilled Trades Trainee		\$51,158
(90)	Surveys Pool	41	\$90,309
	Advanced Surveys Technician		\$90,309
	Surveys Research Technician		\$77,811
	Surveys Technician		\$77,811
	Advanced Surveys Aide		\$66,249
	Surveys Aide		\$55,761
	SALARY LEVEL XI		\$83,832
(91)	Geotechnical Pool	9	\$83,832
	Senior Geotechnical Aide		\$83,832
	Geotechnical Specialist		\$77,811
	Advanced Geotechnical Aide		\$72,212
	Geotechnical Aide		\$60,779
(92)	Traffic Management Center Pool	29	\$83,832
	Senior Customer Service Rep		\$83,832
	Senior TMC Operator		\$83,832
	Senior Communications Operator		\$72,212
	TMC Operator		\$72,212

	Communications Operator		\$60,779
	Customer Service Representative		\$60,779
	SALARY LEVEL X		\$77,811
(93)	Sign Shop Pool	9	\$77,811
	Sign Fabrication Specialist		\$77,811
	Advanced Sign Fabricator		\$66,249
	Sign Fabricator		\$55,761
(94)	Statewide Maintenance Pool	64	\$77,811
	Lead Heavy Bridge Repairer		\$77,811
	Pavement Profiler Operator		\$72,212
	Striping Machine Driver		\$72,212
	Striping Zoner		\$72,212
	Heavy Bridge Repairer		\$66,249
	Pavement Profiling Aide		\$60,779
	Striping Helper II		\$60,779
	Striping Helper		\$55,761
	SALARY LEVEL IX		\$72,212
(95)	District Maintenance Pool	1,687	\$72,212
	Ferry Boat Pilot		\$72,212
	Janitorial Staff Coordinator		\$72,212
	Lead Bridge Repairer		\$72,212
	Maintenance Specialist		\$72,212
	Sign Crew Specialist		\$72,212
	Advanced Area Headquarters Attendant		\$66,249
	Landscape Technician		\$66,249
	Tractor Trailer Driver		\$66,249
	Area Headquarters Attendant		\$60,779
	Bridge Repairer		\$60,779
	Lead Station Attendant		\$60,779
	Maintenance Aide II		\$60,779
	Pilot - Deck Hand		\$60,779
	Sign Erector II		\$60,779
	Rest Area Attendant		\$55,761
	Sign Erector		\$55,761
	Deck Hand		\$51,158
	District Caretaker		\$51,158

	Maintenance Aide I		\$51,158
	Station Attendant		\$51,158
	General Laborer		\$47,388
	Janitor		\$47,388
	SALARY LEVEL V		\$51,158
(96)	Temporary Employee Pool	200	\$51,158
	Senior Intern		\$51,158
	Advanced Intern		\$47,388
	Intern		\$43,058
	Extra Help		\$39,503
	Seasonal Employee		\$36,241
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	MAX. NO. OF EMPLOYEES	4,558	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Highway and Transportation Department Fund, for the administration and operation of the Arkansas Department of Transportation; for construction, reconstruction, maintenance, betterments, replacement, and operation of roads, bridges, ferries, and all other facilities by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$260,000,000
(02) PERSONAL SERVICES MATCHING	120,000,000
(03) OVERTIME	10,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	260,000,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	90,000,000
(D) CAP. OUTLAY	1,800,000,000
(E) DATA PROC.	0
(05) TRANSPORTATION ASSISTANCE GRANTS & AID	50,000,000
(06) DEBT SERVICE	<u>75,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,665,300,000</u>

SECTION 3. APPROPRIATION - STATE AID ROADS PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Aid Road Fund, for construction, reconstruction, and improvement of roads on the State Aid Road system as authorized by Arkansas Code Title 27, Chapter 72, for transfer of engineering and other expenses to the State Highway and Transportation Department Fund, and for refunds to counties, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS AND AID	<u>33,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,000,000</u></u>

SECTION 4. APPROPRIATION - ARKANSAS PUBLIC TRANSIT TRUST FUND PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Arkansas Public Transit Trust Fund, for acquiring federal matching funds for the purchase of public transportation vehicles, public transit equipment or facilities, and for the operation of the United States Department of Transportation Federal Transit Administration Assistance Programs, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) GRANTS AND AID	<u><u>\$6,000,000</u></u>

SECTION 5. APPROPRIATION - STATE AID STREETS PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Aid Street Fund, for construction, reconstruction, and

improvement of roads and expenses of state aid for municipalities in the State Aid Street System as authorized by Arkansas Code Title 27, Chapter 72, for transfer of engineering and other expenses to the State Highway and Transportation Department Fund, and for refunds to municipalities, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR <u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS AND AID	<u>33,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,000,000</u></u>

SECTION 6. APPROPRIATION - ARKANSAS FOUR-LANE HIGHWAY CONSTRUCTION AND IMPROVEMENT BOND ACCOUNT PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Highway and Transportation Department Fund, for repayment of bonds, transfer to trustees for debt service, bond redemption, investment in accordance with applicable resolutions or trust indentures, and funding additional four-lane highway construction and improvements, as provided in Amendment 91 of the Constitution of the State of Arkansas, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR <u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	30,000,000
(D) CAP. OUTLAY	400,000,000
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$435,000,000

SECTION 7. APPROPRIATION - ROAD AND BRIDGE REPAIR, MAINTENANCE, AND GRANTS PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Road and Bridge Repair, Maintenance, and Grants Fund, for road and bridge repair, maintenance, and grants for damages resulting from trucks and other heavy machinery used in the extraction of natural gas, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR <u>2024-2025</u>
(01) ROAD AND BRIDGE REPAIR, MAINTENANCE AND GRANTS TO POLITICAL SUBDIVISIONS	<u>\$7,000,000</u>

SECTION 8. APPROPRIATION - COMMERCIAL TRUCK SAFETY AND EDUCATION PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Commercial Truck Safety and Education Fund, for personal services, maintenance and operating expenses, capital outlay, and grants for improving the safety of the commercial trucking industry through cooperative public and private programs focusing on increased enforcement, regulatory compliance, industry training, and educational programs to ensure the safe movement of goods on state highways, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR <u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$100,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS AND AID	<u>6,900,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,000,000</u>

SECTION 9. APPROPRIATION - PUBLIC TRANSPORTATION PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Miscellaneous Agencies Fund Account, for use in the preparation of project applications, program developments, and as matching monies for the United States Department of Transportation funds and other federal funds, and for capital improvements to, and operating assistance for, the Public Transportation Programs serving transportation-dependent persons, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) DEPARTMENT FUNDING ASSISTANCE GRANTS TO RURAL & URBAN TRANSPORTATION AGENCIES	<u>\$350,000</u>

SECTION 10. APPROPRIATION - NOAA WEATHER WARNING SYSTEM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the National Oceanic and Atmospheric Administration Weather Warning Radio System, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,000</u>

SECTION 11. APPROPRIATION - ARKANSAS STATE HIGHWAY EMPLOYEES' RETIREMENT SYSTEM. There is hereby appropriated, to the Arkansas Department

of Transportation, to be payable from the Arkansas State Highway Employees' Retirement System Fund, for annuities, investments, benefits, refunds, and expenses of the Arkansas Department of Transportation - Arkansas State Highway Employees' Retirement System for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$100,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) BENEFITS AND SYSTEM EXPENSES	220,900,000
(03) REFUNDS/REIMBURSEMENTS	<u>4,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$240,000,000</u></u>

SECTION 12. APPROPRIATION - INTERMODAL FACILITIES GRANTS PROGRAM.

There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the State Highway and Transportation Department Fund, for grants to regional intermodal facilities, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) INTERMODAL FACILITIES GRANTS	<u><u>\$525,000</u></u>

SECTION 13. APPROPRIATION - TRANSPORTATION RELATED RESEARCH AND WORKFORCE DEVELOPMENT GRANT PROGRAM. There is hereby appropriated, to the Arkansas Department of Transportation, to be payable from the Future Transportation Research and Workforce Development Fund, for grants to publicly funded institutions of higher education for transportation related research or workforce development, by the Arkansas Department of Transportation for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR <u>2024-2025</u>
(01) FUTURE TRANSPORTATION RESEARCH AND WORKFORCE DEVELOPMENT FUND GRANTS	<u>\$2,000,000</u>

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS AUTHORIZED. Any savings in the amount appropriated in the Operations appropriation section for the Regular Salaries line item, Overtime line item, Personal Services Matching line item, or any sub-item of the Maintenance and General Operation line item, may be transferred by the Director of the Arkansas Department of Transportation to any sub-item of the Maintenance and General Operation line item, upon review by the Arkansas Legislative Council or Joint Budget Committee and by notifying the Secretary of the Department of Finance and Administration and the Auditor of State to transfer said savings to a specific sub-item of the Maintenance and General Operation line item and make it available for said purpose during the then current fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERSONAL SERVICES MATCHING TRANSFER. Provided that in the event amounts appropriated in the Personal Services Matching line item of the Operations appropriation section are insufficient in the fiscal year to pay the amounts at the rates stipulated by law to be paid for each of these items, an additional amount as determined and requested by the Director of the Arkansas Department of Transportation, and upon review by the Arkansas Legislative Council or Joint Budget Committee, will be transferred by the Secretary of the Department of Finance and Administration and the Auditor of State from the Maintenance and General Operation line items to the Personal Services Matching line item of the Operations appropriation section to enable the Arkansas Department of Transportation to pay the required matching funds.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.