

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Fiscal Session, 2024

A Bill

HOUSE BILL 1075

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Provider Services and Quality Assurance for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2024-2025
(1)	N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
(2)	L005N	PSYCHIATRIC SPECIALIST	1	GRADE MP08
(3)	L013N	GENERAL PHYSICIAN	1	GRADE MP06
(4)	L009C	NURSE MANAGER	3	GRADE MP03



(5)	L021N PHYSICAL THERAPIST	1	GRADE MP03
(6)	L020C NURSING SERVICES UNIT MANAGER	1	GRADE MP02
(7)	L019C REGISTERED NURSE COORDINATOR	3	GRADE MP02
(8)	L027C REGISTERED NURSE SUPERVISOR	9	GRADE MP02
(9)	L038C REGISTERED NURSE	58	GRADE MP01
(10)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(11)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
(12)	N112N DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	GRADE GS13
(13)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE GS13
(14)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	2	GRADE GS12
(15)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
(16)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(17)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
(18)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(19)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
(20)	G099C DHS PROGRAM ADMINISTRATOR	5	GRADE GS09
(21)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
(22)	G152C DHS PROGRAM MANAGER	9	GRADE GS08
(23)	X067C HEALTH FACILITIES SURVEYOR	21	GRADE GS08
(24)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
(25)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
(26)	G183C DHS PROGRAM COORDINATOR	7	GRADE GS07
(27)	G153C DHS/DAAS PROGRAM SUPERVISOR	1	GRADE GS07
(28)	M039C MEDICAID SERVICES SUPERVISOR	1	GRADE GS07
(29)	M023C SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
(30)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
(31)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
(32)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
(33)	G198C DHS/DAAS PROGRAM SPECIALIST	6	GRADE GS06
(34)	G180C GRANTS ANALYST	1	GRADE GS06
(35)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
(36)	X094C SERVICES & PROG LICENSING SPECIALIST	7	GRADE GS06
(37)	L070C HEALTH CARE ANALYST	4	GRADE GS05
(38)	X124C HEALTH FACILITY REVIEWER	1	GRADE GS05
(39)	C056C ADMINISTRATIVE SPECIALIST III	15	GRADE GS04
(40)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03

(41) C087C ADMINISTRATIVE SPECIALIST I 2 GRADE GS02
 MAX. NO. OF EMPLOYEES 194

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Provider Services and Quality Assurance for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Provider Services and Quality Assurance for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$11,319,906
(02) EXTRA HELP	67,657
(03) PERSONAL SERVICES MATCHING	4,184,415
(04) OVERTIME	2,909
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,463,900
(B) CONF. & TRAVEL	136,077
(C) PROF. FEES	703,675
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$19,878,539</u>

SECTION 4. APPROPRIATION - PROVIDER SERVICES GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for

grant payments of the Department of Human Services - Division of Provider Services and Quality Assurance for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) PROVIDER SERVICES GRANTS AND AID	<u>\$400,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.