

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Fiscal Session, 2024

A Bill

HOUSE BILL 1078

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Health for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	SC007	SECRETARY OF HEALTH	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Shared



Services for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$225,306
(02) PERSONAL SERVICES MATCHING	53,353
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$278,659</u></u>

SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	U119U ADH DEP DIR-PUBLIC HEALTH PROGRAMS	2	GRADE SE03
(2)	N007N ADH DEPUTY DIRECTOR ADMIN	1	GRADE SE03
(3)	B017N ADH CHIEF SCIENTIST	1	GRADE SE02
(4)	N033N DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
(5)	U121U ADH HEALTH INFORMATION TECH DIRECTOR	1	GRADE SE01
(6)	U026U ADH DIRECTOR	1	GRADE MP10
(7)	L003N CHIEF PHYSICIAN SPECIALIST	3	GRADE MP09
(8)	L025N SENIOR PHYSICIAN SPECIALIST	4	GRADE MP08
(9)	L008N PHYSICIAN SPECIALIST	1	GRADE MP07
(10)	L011N DENTIST	1	GRADE MP06
(11)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
(12)	B143C ADH PUBLIC HEALTH VETERINARIAN	1	GRADE MP05
(13)	L016N REGISTERED PHARMACIST	6	GRADE MP05
(14)	L018N NURSE PRACTITIONER	38	GRADE MP04

(15)	L002C NURSING DIRECTOR	1	GRADE MP04
(16)	L009C NURSE MANAGER	3	GRADE MP03
(17)	L017C ADH AREA NURSING DIRECTOR	9	GRADE MP02
(18)	L026C ADH NURSING PROGRAM COORD	20	GRADE MP02
(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
(21)	L019C REGISTERED NURSE COORDINATOR	8	GRADE MP02
(22)	L038C REGISTERED NURSE	295	GRADE MP01
(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
(24)	D023N ADH HIT TECHNICAL DIRECTOR	1	GRADE IT08
(25)	D012C DATABASE SPECIALIST	2	GRADE IT08
(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
(27)	D024N ADH HIT INTERFACE DEVELOPER	2	GRADE IT07
(28)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
(29)	D030C INFORMATION SYSTEMS COORDINATOR	7	GRADE IT07
(30)	D029C SENIOR GIS ANALYST	1	GRADE IT07
(31)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
(32)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE IT06
(33)	D040C GIS ANALYST	3	GRADE IT06
(34)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE IT06
(35)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE IT06
(36)	D022C SYSTEMS SPECIALIST	7	GRADE IT06
(37)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
(38)	D063C COMPUTER SUPPORT SPECIALIST	8	GRADE IT05
(39)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
(40)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
(41)	D052C SOFTWARE SUPPORT ANALYST	29	GRADE IT05
(42)	D044C SYSTEMS ANALYST	2	GRADE IT05
(43)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
(44)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(45)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
(46)	D064C WEBSITE DEVELOPER	1	GRADE IT04
(47)	D071C COMPUTER SUPPORT ANALYST	13	GRADE IT03
(48)	D079C COMPUTER SUPPORT TECHNICIAN	4	GRADE IT02
(49)	B001N ADH SENIOR SCIENTIST	1	GRADE GS15
(50)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14

(51)	N065N ADH CENTER DIRECTOR-HEALTH PROTECTION	2	GRADE GS14
(52)	N097N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
(53)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
(54)	N063N ADH EPIDEMIOLOGY OFFICER	5	GRADE GS14
(55)	R001N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
(56)	B011N ADH DIR ENGINEERING	1	GRADE GS13
(57)	N118N ADH DIR IN-HOME SERVICES	1	GRADE GS13
(58)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
(59)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
(60)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
(61)	A010C AGENCY CONTROLLER II	1	GRADE GS13
(62)	N174N HEALTH INFORMATION TECH POLICY DIRECTOR	2	GRADE GS13
(63)	G004C MANAGING ATTORNEY	2	GRADE GS13
(64)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	6	GRADE GS12
(65)	L109C ADH CERTIFIED TUMOR REGISTRAR MANAGER	1	GRADE GS12
(66)	L019N ADH CHIEF EPIDEMIOLOGIST	6	GRADE GS12
(67)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
(68)	N139N ADH MINORITY HLTH & HLTH DISPARITIES	1	GRADE GS12
(69)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
(70)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
(71)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
(72)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
(73)	L013C ADH BRANCH MANAGER	7	GRADE GS11
(74)	D106C ADH HEALTH INFO TECH SR SYS SPECIALIST	2	GRADE GS11
(75)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
(76)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
(77)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
(78)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(79)	B023C ENGINEER, P.E.	14	GRADE GS11
(80)	L030C ADH DISTRICT MANAGER	14	GRADE GS10
(81)	L014C ADH HIPAA PROGRAM CONSULTANT	1	GRADE GS10
(82)	D115C ADH HIT BUSINESS COORDINATOR	2	GRADE GS10
(83)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	12	GRADE GS10
(84)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	14	GRADE GS10
(85)	G073C ATTORNEY	1	GRADE GS10
(86)	A044C AUDIT COORDINATOR	2	GRADE GS10

(87)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
(88)	L099C EPIDEMIOLOGY SUPERVISOR	8	GRADE GS10
(88.1)	<i>L114C ADH RADIOACTIVE MATERIALS PROGRAM SUPERVISOR</i>	<i>1</i>	<i>GRADE GS10</i>
(88.2)	<i>L115C ADH RADIOACTIVE MATERIALS PROGRAM SPECIALIST</i>	<i>4</i>	<i>GRADE GS09</i>
(89)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
(90)	L023C ADH HEALTH FACILITIES SUPERVISOR	2	GRADE GS09
(91)	B044C ADH HEALTH PHYSICIST SUPERVISOR	1	GRADE GS09
(92)	B047C ADH LABORATORY MANAGER	15	GRADE GS09
(93)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR	4	GRADE GS09
(94)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	19	GRADE GS09
(95)	R019C BUDGET MANAGER	8	GRADE GS09
(96)	B042C ENGINEER	2	GRADE GS09
(97)	L028C EPIDEMIOLOGIST	47	GRADE GS09
(98)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
(99)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
(100)	G109C GRANTS MANAGER	9	GRADE GS09
(101)	P004C PUBLIC INFORMATION MANAGER	3	GRADE GS09
(102)	X038C QUALITY ASSURANCE MANAGER	4	GRADE GS09
(103)	A082C ACCOUNTANT II	6	GRADE GS08
(104)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
(105)	X043C ADH ENVIRONMENTAL SUPERVISOR	8	GRADE GS08
(106)	B079C ADH HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE GS08
(107)	B063C ADH HEALTH PHYSICIST	8	GRADE GS08
(108)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	12	GRADE GS08
(109)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE GS08
(110)	R021C BUDGET ANALYST	24	GRADE GS08
(111)	X067C HEALTH FACILITIES SURVEYOR	2	GRADE GS08
(112)	L043C HEALTH PROGRAM SPECIALIST III	47	GRADE GS08
(113)	L035C NUTRITIONIST CONSULTANT	11	GRADE GS08
(114)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
(115)	R014C PERSONNEL MANAGER	3	GRADE GS08
(116)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	GRADE GS08
(117)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(118)	B043C PROFESSIONAL GEOLOGIST	2	GRADE GS08

(119)	A041C PROGRAM FISCAL MANAGER	2	GRADE GS08
(120)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
(121)	G121C REHAB PROGRAM MANAGER	1	GRADE GS08
(122)	A060C SENIOR AUDITOR	2	GRADE GS08
(123)	B126C SENIOR CHEMIST	18	GRADE GS08
(124)	B127C SENIOR MICROBIOLOGIST	27	GRADE GS08
(125)	A089C ACCOUNTANT I	1	GRADE GS07
(126)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	8	GRADE GS07
(127)	L054C ADH EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
(128)	G143C ADH LOCAL HEALTH UNIT ADMINISTRATOR I	19	GRADE GS07
(129)	X060C ADH SR ENVIRONMENTAL HEALTH SPECIALIST	16	GRADE GS07
(130)	G138C AGENCY ADMINISTRATIVE REVIEW OFFICER	1	GRADE GS07
(131)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
(132)	A081C AUDITOR	1	GRADE GS07
(133)	B081C CHEMIST	14	GRADE GS07
(134)	L049C DISEASE INTERVENTION SPEC SUPERVISOR	7	GRADE GS07
(135)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
(136)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
(137)	A075C FINANCIAL ANALYST I	1	GRADE GS07
(138)	B051C GEOLOGIST	1	GRADE GS07
(139)	G147C GRANTS COORDINATOR	8	GRADE GS07
(140)	L048C HEALTH PROGRAM SPECIALIST II	36	GRADE GS07
(141)	B077C MICROBIOLOGIST	26	GRADE GS07
(142)	L039C NUTRITIONIST	25	GRADE GS07
(143)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
(144)	X096C PLUMBING INSPECTOR	10	GRADE GS07
(145)	P020C PRODUCTION ARTIST	1	GRADE GS07
(146)	P013C PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
(147)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
(148)	A072C RESEARCH & STATISTICS MANAGER	3	GRADE GS07
(149)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
(150)	E040C STAFF DEVELOPMENT COORDINATOR	4	GRADE GS07
(151)	P012C TELEVISION PRODUCER	1	GRADE GS07
(152)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
(153)	L065C ADH EMERGENCY MEDICAL SERVICES SPEC	6	GRADE GS06
(154)	L063C ADH FAMILY CONSUMER SCIENCE SPEC	24	GRADE GS06

(155)	C017C ADH HEALTH ADMINISTRATIVE COORD	5	GRADE GS06
(156)	E047C ADH PUBLIC HEALTH EDUCATOR	2	GRADE GS06
(157)	C037C ADMINISTRATIVE ANALYST	46	GRADE GS06
(158)	R027C BUDGET SPECIALIST	10	GRADE GS06
(159)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
(160)	L058C DISEASE INTERVENTION SPECIALIST	30	GRADE GS06
(161)	X102C ENVIRONMENTAL HEALTH SPECIALIST	117	GRADE GS06
(162)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
(163)	G180C GRANTS ANALYST	6	GRADE GS06
(164)	L053C HEALTH PROGRAM SPECIALIST I	51	GRADE GS06
(165)	R025C HUMAN RESOURCES ANALYST	7	GRADE GS06
(166)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
(167)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
(168)	L069C LICENSED PRACTICAL NURSE	81	GRADE GS06
(169)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
(170)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
(171)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
(172)	P027C PUBLIC INFORMATION SPECIALIST	6	GRADE GS06
(173)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
(174)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
(175)	E046C TRAINING INSTRUCTOR	2	GRADE GS06
(176)	X191C ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
(177)	R033C BENEFITS ANALYST	1	GRADE GS05
(178)	S041C BOILER OPERATOR	6	GRADE GS05
(179)	C022C BUSINESS OPERATIONS SPECIALIST	2	GRADE GS05
(180)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	2	GRADE GS05
(181)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
(182)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
(183)	C030C HEALTH RECORDS SPECIALIST	3	GRADE GS05
(184)	R032C HUMAN RESOURCES PROG REPRESENTATIVE	6	GRADE GS05
(185)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
(186)	V015C PURCHASING SPECIALIST	6	GRADE GS05
(187)	S031C SKILLED TRADESMAN	2	GRADE GS05
(188)	D081C TELECOMMUNICATIONS SPECIALIST	5	GRADE GS05
(189)	X174C ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
(190)	L073C ADH LACTATION CONSULTANT	10	GRADE GS04

(191)	C056C ADMINISTRATIVE SPECIALIST III	95	GRADE GS04
(192)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
(193)	D088C EMERGENCY COMMUNICATION SPECIALIST	6	GRADE GS04
(194)	A098C FISCAL SUPPORT SPECIALIST	16	GRADE GS04
(195)	L077C HEALTH SERVICES SPECIALIST II	314	GRADE GS04
(196)	V020C INVENTORY CONTROL MANAGER	7	GRADE GS04
(197)	B111C LABORATORY TECHNICIAN	14	GRADE GS04
(198)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
(199)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
(200)	C044C MEDICAL BILLING SPECIALIST	9	GRADE GS04
(201)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(202)	V025C WAREHOUSE SPECIALIST	5	GRADE GS04
(203)	C073C ADMINISTRATIVE SPECIALIST II	39	GRADE GS03
(204)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
(205)	L083C HEALTH SERVICES SPECIALIST I	9	GRADE GS03
(206)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
(207)	L088C NURSING AIDE/NURSING ASST I	3	GRADE GS02
(208)	V028C WAREHOUSE WORKER	<u>5</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	2,223	

SECTION 4. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby established for the Department of Health - Trauma System for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
(2)	L026C	ADH NURSING PROGRAM COORD	1	GRADE MP02
(3)	L038C	REGISTERED NURSE	3	GRADE MP01
(4)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(5)	L013C	ADH BRANCH MANAGER	1	GRADE GS11
(6)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	1	GRADE GS10
(7)	L028C	EPIDEMIOLOGIST	1	GRADE GS09
(8)	R021C	BUDGET ANALYST	1	GRADE GS08

(9)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE GS07
(10)	G147C GRANTS COORDINATOR	1	GRADE GS07
(11)	L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
(12)	G180C GRANTS ANALYST	2	GRADE GS06
(13)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(14)	C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	18	

SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health - Operations for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred twenty-nine (229) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses, grants and aid, refunds and reimbursements, expenses of the Breast Care Program, and expenses of the State Health Alliance for Records Exchange (SHARE) of the Department of Health for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$115,971,184

(02)	EXTRA HELP	2,041,737
(03)	PERSONAL SERVICES MATCHING	43,286,869
(04)	OVERTIME	111,500
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	80,598,212
	(B) CONF. & TRAVEL	761,060
	(C) PROF. FEES	13,489,032
	(D) CAP. OUTLAY	1,500,000
	(E) DATA PROC.	0
(06)	ADH GRANTS & AID	21,853,487
(07)	REFUNDS/REIMBURSEMENTS	7,613
(08)	KIDNEY DISEASE PROGRAM	850,441
(09)	BREAST CARE PROGRAM	8,039,563
(10)	INFECTIOUS DISEASES TESTING EXPENSES	<u>197,036,486</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$485,547,184</u>

SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Trauma System for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR	
NO.	2024-2025	
(01)	REGULAR SALARIES	\$1,083,189
(02)	EXTRA HELP	75,000
(03)	PERSONAL SERVICES MATCHING	395,514
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	355,545
	(B) CONF. & TRAVEL	50,000
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(05)	TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$26,196,539</u>

SECTION 9. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST. There is hereby appropriated, to the Department of Health, to be payable from the State Health Building and Local Grant Trust Fund, for acquisition, construction, and improvement of the State Health Building and grants to local health units for construction, expansion and renovation by the Department of Health - Health Building and Local Health Grant Trust for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) HEALTH BUILDING ACQUISITION, CONSTRUCTION & RENOVATION & GRANTS TO LOCAL HEALTH UNITS	<u>\$1,950,000</u>

SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby appropriated, to the Department of Health, to be payable from the Arkansas Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning by the Department of Health - Nuclear Planning Grants for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) GRANTS FOR NUCLEAR PLANNING	<u>\$325,000</u>

SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby appropriated, to the Department of Health, to be payable from the Emergency Medical Services Revolving Fund, for Emergency Medical Services operating expenses and grants to licensed Emergency Medical Services as provided by law by the Department of Health - Emergency Medical Services for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$60,000
(B) CONF. & TRAVEL	0

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801, for Women, Infant, and Children's Food Instruments of the Department of Health - WIC Food Instruments - Cash for the fiscal year ending June 30, 2025, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2024-2025</u>
(01) WIC FOOD INSTRUMENTS	<u><u>\$60,000,000</u></u>

SECTION 13. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED. There is hereby appropriated, to the Department of Health, to be payable from the Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory Board for Interpreters between Hearing Individuals and Individuals who are Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health for the fiscal year ending June 30, 2025, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2024-2025</u>
(01) ADVISORY BOARD EXPENSES	<u><u>\$25,000</u></u>

SECTION 14. APPROPRIATION - FULL INDEPENDENT PRACTICE CREDENTIALING. There is hereby appropriated, to the Department of Health, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for the payment of personal services, operating expenses, and for the payment of mileage and per diem of committee members for attendance at meetings, briefings, and hearings of the Department of Health - Full Independent Practice Credentialing Committee for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) FULL INDEPENDENT PRACTICE CREDENTIALING COMMITTEE	<u>\$350,000</u>

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the Arkansas Department of Health shall pay \$50,000 from the Operations appropriation provided herein from non-general revenue to War Memorial.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be implemented by the Chief Fiscal Officer of the State, the disbursing officer for the Arkansas Department of Health is hereby authorized to transfer funds to the Public Health Fund from other program funds of the agency in order to reimburse for expenditures incurred for those programs.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD OF FUNDS.

(a) Except as authorized in subsection (c) of this section, the Department of Health is authorized to carry forward any unspent funds remaining in the Public Health Fund on June 30, ~~2023~~ 2024 allocated for the support of the Trauma System to be used for the same purposes in the next fiscal year.

(b) Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, ~~2024~~ 2025, the agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Office of Budget of the Department of Finance and Administration;

(2) The Office of Budget of the Department of Finance and Administration shall report to the Legislative Council all amounts carried forward by the September meeting of the Legislative Council or the Joint Budget Committee meeting which report shall include the name of the agency, board, commission, or institution and the amount of funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in subdivision (b)(1) of this section;

(3) Each agency, board, commission, or institution shall provide a written report to the Legislative Council or Joint Budget Committee containing all information set forth in subdivision (b)(2) of this section, along with a written statement as to the current status of the project, contract, purpose, etc., for which the carry forward was originally requested no later than thirty (30) days prior to the time the agency, board, commission, or institution presents its budget request to the Legislative Council or Joint Budget Committee, or both; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in subdivision (b)(3) of this section in the budget manuals or a statement of non-compliance by the agency, board, commission, or institution, or both.

(c) The Department of Health is authorized to transfer up to three million seven hundred thousand dollars (\$3,700,000) in carry forward funds to be used in the next fiscal year at the discretion of the Director of the Department of Health to:

(1) Enhance and integrate an emergency management system to include trauma, stroke, and myocardial infarction; and

(2) Provide long acting reversible contraceptives through services provided by the Department of Health local health units.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST CARE PROGRAM. The Arkansas Department of Health shall annually budget, allocate, and expend for the Breast Care Program as appropriated in the Operations Section in this Act, the sum of at least four million seven hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening,

diagnosis, treatment and outreach expenses of the Breast Care Program.

The Arkansas Department of Health shall file an annual progress report by each January 1 preceding a session of the General Assembly to the Co-Chairs of the House and Senate Public Health Committee. This report shall include amounts budgeted, allocated and expended for the Breast Care Program for testing, diagnosis, treatment and outreach expenses.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Health.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, ~~2024~~ 2025.

SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 21. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 22. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.As

Engrossed: H4/23/24

1078

/s/ Joint Budget Committee