

Stricken language will be deleted and underlined language will be added.

State of Arkansas
94th General Assembly
Fiscal Session, 2024

As Engrossed: S4/15/24
A Bill

SENATE BILL 33

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES AND FOR GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - Division of Career and Technical Education for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2024-2025
(1)	U077U	ACE DIRECTOR CAREER & TECHNICAL ED	1	GRADE SE01
(2)	N069N	ADE SPECIAL ADVISOR	1	GRADE GS14
(3)	E076C	ADE CAREER EDUCATION DIVISION MANAGER	1	GRADE GS12
(4)	E061C	ACE PROGRAM COORDINATOR	9	GRADE GS10



(5)	A044C AUDIT COORDINATOR	1	GRADE GS10
(6)	E062C ACE PROGRAM ADVISOR	18	GRADE GS09
(7)	A060C SENIOR AUDITOR	1	GRADE GS08
(8)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(9)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(10)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(11)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(12)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
(13)	C073C ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	44	

SECTION 2. APPROPRIATION - VOCATIONAL & TECHNICAL EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Fund Account, for personal services and operating expenses of the Department of Education - Division of Career and Technical Education - Vocational & Technical Education for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$1,981,218
(02) PERSONAL SERVICES MATCHING	728,940
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	617,825
(B) CONF. & TRAVEL	15,446
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) MOTOR VEHICLE EDUCATION PROGRAM	<u>2,500</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,345,929</u></u>

SECTION 3. EXTRA HELP - FEDERAL VOCATIONAL & TECHNICAL EDUCATION. There is hereby authorized, for the Department of Education - Division of Career and Technical Education - Federal Vocational & Technical Education for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds

appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - FEDERAL VOCATIONAL & TECHNICAL EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants by the Department of Education - Division of Career and Technical Education - Federal Vocational & Technical Education for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$662,907
(02) EXTRA HELP	13,923
(03) PERSONAL SERVICES MATCHING	242,345
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,066,755
(B) CONF. & TRAVEL	55,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) VOCATIONAL EDUCATION GRANTS	<u>16,740,680</u>
TOTAL AMOUNT APPROPRIATED	<u>\$18,881,610</u>

SECTION 5. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Public School Fund Account, for operating expenses and Coordinated Career Education Services - Special Needs Students Program grants and aid by the Department of Education - Division of Career and Technical Education - Coordinated Career Education Services for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
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<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$0
(B) CONF. & TRAVEL	56,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) COORDINATED CAREER EDUCATION	
SERVICES-SPECIAL NEEDS STUDENTS	
PROGRAM GRANTS & AID	<u>1,063,433</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,119,433</u></u>

SECTION 6. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Public School Fund Account, for Vocational Center Grants and Aid by the Department of Education - Division of Career and Technical Education - Vocational Center Aid for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) VOCATIONAL CENTER GRANTS AND AID	<u><u>\$23,240,092</u></u>

SECTION 7. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Public School Fund Account, for Vocational Start-Up grants and aid by the Department of Education - Division of Career and Technical Education - Vocational Start-Up Grants and Aid for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) VOCATIONAL START-UP GRANTS AND AID	<u><u>\$4,740,000</u></u>

SECTION 8. APPROPRIATION - CAREER COACHES PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Division

of Career and Technical Education Public School Fund Account, for operating expenses, Career Coaches grants and aid, and expenses by the Department of Education - Division of Career and Technical Education - Career Coaches Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$7,000
(B) CONF. & TRAVEL	8,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) CAREER COACHES GRANTS AND AID	2,263,997
(03) CAREER COACHES EXPENSES	<u>2,947,542</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,226,539</u></u>

SECTION 9. APPROPRIATION - ADVANCED CAREERS PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Advanced Careers Program in collaboration with the Southern Regional Education Board of the Department of Education - Division of Career and Technical Education - Advanced Careers Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) ADVANCED CAREERS	<u><u>\$11,250</u></u>

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL MATCHING. The funds appropriated in Sections for Coordinated Career Education Services, Vocational Center Aid and Vocational Start-up Grants and Aid of this Act may also be used to match any available federal funds from any agency in order to provide the maximum amount of money possible for the purposes enumerated in such Section.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.

/s/ Joint Budget Committee