

State of Arkansas
95th General Assembly
Fiscal Session, 2026

A Bill

HOUSE BILL 1016

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS TECH
UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2027;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS TECH UNIVERSITY
APPROPRIATION FOR THE 2026-2027 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Tech University for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum	Maximum Annual
		No. of Employees	Salary Rate Fiscal Year 2026-2027
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, Arkansas Tech University	1	\$365,882
(2)	Executive Vice President and Prov.	1	\$277,092
(3)	Vice Pres. for Admin. & Finance	1	\$232,470
(4)	Vice Pres. for Government Relations	1	\$228,940



(5)	Vice President for Development	1	\$228,939
(6)	Vice Pres. for Student Affairs	1	\$228,939
(7)	Vice President	1	\$228,939
(8)	Dean of College	8	\$221,879
(9)	Project/Program Administrator	43	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(10)	IT Pool	56	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech.		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475
	Database Administrator		\$110,019
	Systems Administrator		\$108,925
	Information Systems Security Spec.		\$106,894
	Institution Information Tech. Coord		\$104,736
	Assistant Database Administrator		\$100,790
	Computer Support Manager		\$100,708
	Information Systems Coordinator		\$100,708
	Senior Software Support Specialist		\$100,708
	Systems Specialist		\$100,708
	Information Technology Manager		\$99,493
	Network Support Specialist		\$96,834
	Senior Software Support Analyst		\$96,834
	Tech Support/Systems Admin.		\$95,330

	Tech Support/Applications Support		\$95,330
	Information Systems Business Mgr.		\$93,110
	Security Analyst		\$93,110
	Systems Analyst		\$93,110
	Information Technology Specialist		\$91,166
	Computer Support Coordinator		\$89,529
	Software Support Analyst		\$89,529
	Systems Applications Supervisor		\$89,529
	Computer Operations Coordinator		\$86,085
	Systems Coordination Analyst		\$86,085
	PC Support Specialist		\$84,480
	Computer Support Specialist		\$82,775
	Database Analyst		\$82,775
	Digital Broadcast Specialist		\$79,590
	Network Support Analyst		\$79,590
	Website Developer		\$79,590
	Information Systems Analyst		\$76,530
	Info. Systems Security Analyst		\$76,530
	Computer Support Analyst		\$76,530
	Software Support Specialist		\$73,587
	Telecommunications Supervisor		\$73,587
	Media Specialist		\$72,215
	Computer Support Technician		\$70,756
	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(11)	Associate Vice President	5	\$201,199
(12)	Assoc. Vice Pres. of Academic Affrs	1	\$201,199
(13)	Assoc. Vice Pres. of Fiscal Affairs	1	\$201,199
(14)	Executive Asst. to the President	1	\$201,199

(15)	Associate Dean of College	6	\$195,581
(16)	Exec. Dir. for Advancement Services	1	\$195,581
(17)	Director of Information Systems	1	\$194,858
(18)	General Counsel	1	\$180,186
(19)	Controller	1	\$179,480
(20)	Dir. of Phys. Plant/Plant Engineer	1	\$168,941
(21)	Director of University Relations	1	\$168,616
(22)	Registrar	1	\$161,471
(23)	Director of Student Success Center	1	\$159,786
(24)	Director of Planned Giving	1	\$159,756
(25)	Dean of Students	1	\$151,358
(26)	Director of Enrollment Management	1	\$151,358
(27)	Director of Online Partnerships	1	\$151,358
(28)	Coordinator of Off-Campus Courses	1	\$151,358
(29)	Assoc. Dir. of Information Systems	2	\$149,190
(30)	Director of Institutional Research	1	\$146,631
(31)	Instructional Designer	2	\$144,909
(32)	English Language Institute Coord.	1	\$143,283
(33)	Director of Distance Learning Serv.	1	\$142,957
(34)	Development/Advancement Admin.	5	
	Development/Advancement Director		\$140,091
	Development/Advancement Manager		\$126,956
	Development/Advancement Specialist		\$109,535
(35)	Director of Admissions	1	\$139,777
(36)	Dir. of Alumni Svcs. & Annual Giv.	1	\$139,777
(37)	Director of International Programs	1	\$139,777
(38)	Dir. of Prof. Development Institute	1	\$139,777
(39)	Director of Public Affairs	1	\$139,777
(40)	Director of Student Aid	1	\$139,777
(41)	Associate Controller	1	\$136,607
(42)	Assoc. Dean, Employ. & Career Svc.	1	\$136,607
(43)	Business Manager	1	\$136,607
(44)	Dir. of Grants & Other Spons. Prog.	1	\$136,607
(45)	Treasurer	1	\$136,607
(46)	Associate Dean of Students	6	\$135,834
(47)	Associate Director of Admissions	4	\$135,834

(48)	Associate Registrar	2	\$135,834
(49)	Director of Public Safety	1	\$132,401
(50)	Construction Manager	1	\$132,076
(51)	Academic/Student Support Counselor	11	\$131,586
(52)	Director of Budget	1	\$130,264
(53)	Director of Testing	1	\$123,525
(54)	Endowment Financial Analyst	1	\$122,228
(55)	Dir. of Corp. and Foundation Giving	1	\$121,159
(56)	Dir. of Donor Rel. & Devel. Svcs.	1	\$121,159
(57)	Special Projects Coordinator	17	\$120,458
(58)	Dir. of Placement/Career Service	1	\$118,982
(59)	Dir. of Pub. & Creative Svcs.	1	\$116,728
(60)	Director of Student Activities	1	\$112,947
(61)	Asst. Dir. of Information Systems	1	\$110,158
(62)	Dir. of Academic Technology & Comp.	1	\$110,158
(63)	Dir. of Recruitment & Orientation	1	\$110,158
(64)	Assistant Dean of Students	7	\$110,019
(65)	Coordinator of Grants Management	1	\$110,019
(66)	Dir. of Acad. Advisement & Ret.	1	\$110,019
(67)	Director of Academic Services	1	\$110,019
(68)	Student Development Specialist	18	\$110,019
(69)	Director of Disability Services	1	\$110,019
(70)	Institutional Research Associate	2	\$110,019
(71)	Asst. Dir. of Intl. Programs	1	\$110,018
(72)	Internal Auditor	1	\$106,916
(73)	Coord. of Intramural Activities	1	\$106,709
(74)	Coord. Affirm. Action/Disab. Svc.	1	\$105,413
(75)	Dir. of Learning Resource Center	2	\$103,550
(76)	Associate Director of Student Aid	1	\$100,790
(77)	Fiscal Support Pool	20	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729

	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(78)	Public Safety Pool	26	
	HE Public Safety Commander III		\$93,110
	Director Public Safety I		\$91,374
	HE Public Safety Commander II		\$89,529
	HE Public Safety Commander I		\$86,085
	HE Public Safety Supervisor		\$76,530
	Public Safety Officer		\$73,587
	Public Safety Officer II		\$68,035
	Security Officer Supervisor		\$64,199
	Public Safety/Security Officer		\$58,156
	HE Public Safety Dispatcher		\$48,785
	Parking Control Supv.		\$48,785
	Security Officer		\$48,785
	Parking Control Officer		\$46,909
	Watchman		\$40,098
(79)	Institutional Assistant	5	\$91,217
(80)	Academic Advisor	14	\$87,974
(81)	Financial Analyst II	1	\$87,860
(82)	Procurement Manager	1	\$87,860
(83)	Campus Maintenance Supervisor	2	\$81,232
(84)	Development Specialist	1	\$81,232
(85)	Education Counselor	1	\$81,232
(86)	Grants Coordinator	1	\$81,232
(87)	Payroll Services Coordinator	1	\$81,232
(88)	Procurement Coordinator	1	\$81,232
(89)	Assistant Personnel Manager	1	\$78,106
(90)	Career Plan & Placement Coordinator	1	\$78,106
(91)	Executive Assistant to Director	1	\$78,106
(92)	Financial Analyst I	2	\$78,106
(93)	Skilled Trades Pool	21	
	Skilled Trades Foreman		\$76,530
	Skilled Trades Supervisor		\$73,587
	Skilled Tradesman		\$70,756
	Skilled Trades Helper		\$53,769

	Apprentice Tradesman		\$47,801
(94)	Broadcast Promotion Specialist	1	\$75,103
(95)	Human Resource Analyst	1	\$75,103
(96)	Legal Services Specialist	1	\$75,103
(97)	Maintenance Coordinator	2	\$75,103
(98)	Buyer	3	\$72,215
(99)	HEI Program Coordinator	1	\$72,215
(100)	Occupational Safety Coordinator	1	\$72,215
(101)	Administrative Support Pool	84	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(102)	Assistant Registrar	6	\$69,437
(103)	Financial Aid Analyst	6	\$69,437
(104)	HR Program Representative	1	\$69,437
(105)	Library Support Pool	5	
	Library Supervisor		\$69,437
	Library Specialist		\$59,355
	Library Technician		\$54,877
	Library Support Assistant		\$50,737
(106)	Purchasing Specialist	1	\$69,437
(107)	Student Accounts Officer	1	\$69,437
(108)	ATU Coliseum Manager	1	\$66,767
(109)	Broadcast Production Specialist	1	\$66,767
(110)	Career Plan & Placement Specialist	1	\$66,767
(111)	Warehouse Manager	1	\$66,767
(112)	Collection Officer	1	\$64,199
(113)	Financial Aid Specialist	2	\$64,199
(114)	Human Resources Specialist	3	\$64,199
(115)	Landscape Supervisor	2	\$64,199

(116)	Licensed Practical Nurse	1	\$64,199
(117)	Records Management Analyst	1	\$64,199
(118)	Farm Foreman - Inst.	1	\$61,729
(119)	Maintenance Specialist	1	\$61,729
(120)	Coordinator of Housekeeping	1	\$59,355
(121)	Call Center Specialist	3	\$58,156
(122)	Admissions Analyst Supervisor	1	\$57,071
(123)	Collector	1	\$57,071
(124)	Equipment Mechanic	2	\$57,071
(125)	Human Resources Assistant	1	\$57,071
(126)	Landscape Specialist	3	\$57,071
(127)	Special Events Supervisor	3	\$57,071
(128)	Heavy Equipment Operator	1	\$54,877
(129)	Maintenance Assistant	10	\$52,766
(130)	Registrar's Assistant	4	\$50,737
(131)	Equipment Operator	2	\$46,909
(132)	Institutional Services Supervisor	2	\$45,105
(133)	Institutional Services Assistant	40	\$43,370
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(134)	Department Chairperson	18	\$207,746
(135)	Director of Library	1	\$197,738
(136)	Dir. of Assess. & Inst. Effect.	1	\$178,518
(137)	Director of the STEM Institute	1	\$144,908
(138)	Librarian Pool	7	
	Librarian		\$136,821
	Associate Librarian		\$115,808
	Assistant Librarian		\$109,841
(139)	Instructor	1	\$132,901
(140)	Assessment Specialist	1	\$97,448
(141)	Research Assistant	2	\$90,528
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(142)	Faculty	300	
	Distinguished Professor		\$228,748
	Professor		\$200,682

	Assoc. Professor		\$175,948
	Asst. Professor		\$147,286
	Instructor		\$114,924
	Lecturer		\$92,859
(143)	Part-Time Faculty	200	\$57,840
(144)	Graduate Assistant	175	\$36,272
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>POSITIONS</u>			
(145)	Athletic Director	1	\$164,962
(146)	Head Coach	10	\$150,721
(147)	Director of Health Services	1	\$140,350
(148)	Advance Practice Nurse	1	\$131,305
(149)	Business Manager	1	\$130,333
(150)	Asst. Athletic Director	1	\$126,639
(151)	Athletic Compliance Officer	1	\$122,671
(152)	Director of Residence Life	2	\$119,633
(153)	Asst. Coach	14	\$118,481
(154)	Athletic Academic Director	1	\$118,481
(155)	Head Athletic Trainer	1	\$118,481
(156)	Registered Nurse Practitioner	1	\$114,242
(157)	Assistant Sports Information Dir.	1	\$110,975
(158)	Athletic Facility Manager	1	\$99,669
(159)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(160)	Registered Nurse	2	\$84,480
(161)	Skilled Trades Pool	3	
	Skilled Trades Foreman		\$76,530
	Skilled Trades Supervisor		\$73,587
	Skilled Tradesman		\$70,756

	Skilled Trades Helper		\$53,769
	Apprentice Tradesman		\$47,801
(162)	Assistant Athletic Trainer	3	\$76,427
(163)	Maintenance Coordinator	1	\$75,103
(164)	Production Artist	1	\$75,103
(165)	Administrative Support Pool	1	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(166)	Special Events Manager	1	\$69,437
(167)	Maintenance Specialist	2	\$61,729
(168)	Campus Postmaster	1	\$57,071
(169)	Maintenance Assistant	3	\$52,766
(170)	Special Events Worker	1	\$48,785
(171)	Shipping and Receiving Clerk	1	\$46,909
(172)	Stadium Maintenance Supervisor	1	\$46,909
(173)	Institutional Services Supervisor	1	\$45,105
(174)	Institutional Services Assistant	12	\$43,370

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS

TWELVE MONTH EDUCATIONAL AND GENERAL

ADMINISTRATIVE POSITIONS

(175)	Chancellor, ATU - Ozark Campus	1	\$214,799
(176)	Project/Program Administrator	4	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536

(177)	IT Pool	2	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475
	Database Administrator		\$110,019
	Systems Administrator		\$108,925
	Information Systems Security Spec		\$106,894
	Institution Information Tech Coord		\$104,736
	Assistant Database Administrator		\$100,790
	Computer Support Manager		\$100,708
	Information Systems Coordinator		\$100,708
	Senior Software Support Specialist		\$100,708
	Systems Specialist		\$100,708
	Information Technology Manager		\$99,493
	Network Support Specialist		\$96,834
	Senior Software Support Analyst		\$96,834
	Tech Support/Systems Admin.		\$95,330
	Tech Support/Applications Support		\$95,330
	Information Systems Business Mgr.		\$93,110
	Security Analyst		\$93,110
	Systems Analyst		\$93,110
	Information Technology Specialist		\$91,166
	Computer Support Coordinator		\$89,529
	Software Support Analyst		\$89,529
	Systems Applications Supervisor		\$89,529
	Computer Operations Coordinator		\$86,085
	Systems Coordination Analyst		\$86,085
	PC Support Specialist		\$84,480
	Computer Support Specialist		\$82,775

	Database Analyst		\$82,775
	Digital Broadcast Specialist		\$79,590
	Network Support Analyst		\$79,590
	Website Developer		\$79,590
	Information Systems Analyst		\$76,530
	Info Systems Security Analyst		\$76,530
	Computer Support Analyst		\$76,530
	Software Support Specialist		\$73,587
	Telecommunications Supervisor		\$73,587
	Media Specialist		\$72,215
	Computer Support Technician		\$70,756
	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(178)	V-C for Res., Innov. & Econ. Devel.	1	\$194,516
(179)	Vice Chancellor	1	\$172,403
(180)	Vice Chancellor of Admin. and Fin.	1	\$161,671
(181)	Vice Chancellor of Student Services	1	\$161,671
(182)	Director of Computer Services	1	\$123,717
(183)	Associate Director of Financial Aid	1	\$122,572
(184)	Special Projects Coordinator	1	\$120,457
(185)	Associate Registrar	1	\$116,944
(186)	Associate Dir. of Computer Serv.	1	\$110,157
(187)	Coordinator of Student Recruitment	2	\$110,157
(188)	Associate Director of Admissions	1	\$110,157
(189)	Career Advisor	1	\$110,019
(190)	Student Development Specialist	1	\$110,019
(191)	Academic Counselor	1	\$102,899
(192)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$95,029

	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(193)	Assessment Coordinator	1	\$89,629
(194)	Asst. Director of Academic Serv.	1	\$89,629
(195)	Academic Advisor	2	\$85,833
(196)	Director of Community Outreach	1	\$84,080
(197)	Campus Maintenance Supervisor	1	\$81,232
(198)	Administrative Support Pool	14	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(199)	Library Support Pool	1	
	Library Supervisor		\$69,437
	Library Specialist		\$59,355
	Library Technician		\$54,877
	Library Support Assistant		\$50,737
(200)	Maintenance Supervisor	1	\$69,437
(201)	Maintenance Technician	1	\$64,199
(202)	Maintenance Specialist	8	\$61,729
(203)	Human Resources Assistant	1	\$57,071
(204)	Industry Training Specialist	5	\$54,740
(205)	Institutional Services Supervisor	1	\$45,105
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(206)	Librarian	1	\$136,822

(207)	Division Chair	3	\$112,815
(208)	12-Month Workforce Ed. Faculty	9	\$111,775
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(209)	Workforce Ed. Faculty	62	\$109,799
(210)	Workforce Ed. Part-Time Faculty	68	\$34,082
	<u>ARKANSAS TECH INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(211)	Project/Program Administrator	1	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(212)	IT Pool	2	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475
	Database Administrator		\$110,019
	Systems Administrator		\$108,925
	Information Systems Security Spec		\$106,894
	Institution Information Tech Coord		\$104,736
	Assistant Database Administrator		\$100,790
	Computer Support Manager		\$100,708
	Information Systems Coordinator		\$100,708
	Senior Software Support Specialist		\$100,708

Systems Specialist	\$100,708
Information Technology Manager	\$99,493
Network Support Specialist	\$96,834
Senior Software Support Analyst	\$96,834
Tech Support/Systems Admin.	\$95,330
Tech Support/Applications Support	\$95,330
Information Systems Business Mgr.	\$93,110
Security Analyst	\$93,110
Systems Analyst	\$93,110
Information Technology Specialist	\$91,166
Computer Support Coordinator	\$89,529
Software Support Analyst	\$89,529
Systems Applications Supervisor	\$89,529
Computer Operations Coordinator	\$86,085
Systems Coordination Analyst	\$86,085
PC Support Specialist	\$84,480
Computer Support Specialist	\$82,775
Database Analyst	\$82,775
Digital Broadcast Specialist	\$79,590
Network Support Analyst	\$79,590
Website Developer	\$79,590
Information Systems Analyst	\$76,530
Info Systems Security Analyst	\$76,530
Computer Support Analyst	\$76,530
Software Support Specialist	\$73,587
Telecommunications Supervisor	\$73,587
Media Specialist	\$72,215
Computer Support Technician	\$70,756
Help Desk Specialist	\$70,756
Computer Operator	\$68,035
Network Analyst	\$68,035
Telecommunications Specialist	\$68,035
Multimedia Specialist	\$64,199
Information Technology Assistant	\$60,483
Computer Lab Technician	\$58,156
Multimedia Technician	\$52,766

	Audiovisual Laboratory Assistant		\$48,785
(213)	Business Manager	1	\$136,607
(214)	Dir. of Bus. & Industrial Trng.	1	\$122,572
(215)	Director of Placement/Career Svc.	1	\$118,982
(216)	Career Advisor	10	\$110,019
(217)	Administrative Support Pool	1	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(218)	Institutional Services Assistant	<u>1</u>	\$43,370
	MAX. NO. OF EMPLOYEES	1,561	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$31,809,172

(02)	EXTRA HELP	1,809,185
(03)	PERSONAL SERVICES MATCHING	5,476,319
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	1,834,917
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(05)	FUNDED DEPRECIATION	336,412
(06)	CONTINGENCY	<u>2,063,300</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$43,329,305</u></u>

SECTION 4. APPROPRIATION - STATE OPERATIONS - ARKANSAS TECH INSTITUTE. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech Institute for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR	
<u>NO.</u>	<u>2026-2027</u>	
(01)	REGULAR SALARIES	\$951,813
(02)	EXTRA HELP	44,444
(03)	PERSONAL SERVICES MATCHING	335,965
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	701,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,033,222</u></u>

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$31,485,281
(02) EXTRA HELP	7,875,000
(03) OVERTIME	262,500
(04) PERSONAL SERVICES MATCHING	14,379,484
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	36,750,000
(B) CONF. & TRAVEL	1,260,000
(C) PROF. FEES	5,250,000
(D) CAP. OUTLAY	16,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	54,722,093
(07) DEBT SERVICE	10,500,000
(08) PROMOTIONAL ITEMS	<u>315,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$178,799,358</u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.