

Stricken language would be deleted from and underlined language would be added to present law.

State of Arkansas
95th General Assembly
Fiscal Session, 2026

A Bill

HOUSE BILL 1057

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the North Arkansas College of the University of Arkansas for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$214,799
(2)	IT Pool	11	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122



Computer Network Coordinator	\$132,901
Technical Support Staff	\$126,956
Coordinator, Academic Computing	\$125,461
Coord., Administrative Computing	\$125,461
Coordinator of Information Tech	\$123,806
Website Developer/Programmer	\$123,806
System Programmer/Web Developer	\$122,387
Computer Systems Mgr.	\$112,475
Database Administrator	\$110,019
Systems Administrator	\$108,925
Information Systems Security Spec.	\$106,894
Institution Information Tech. Coord	\$104,736
Assistant Database Administrator	\$100,790
Computer Support Manager	\$100,708
Information Systems Coordinator	\$100,708
Senior Software Support Specialist	\$100,708
Systems Specialist	\$100,708
Information Technology Manager	\$99,493
Network Support Specialist	\$96,834
Senior Software Support Analyst	\$96,834
Tech Support/Systems Admin.	\$95,330
Tech Support/Applications Support	\$95,330
Information Systems Business Mgr.	\$93,110
Security Analyst	\$93,110
Systems Analyst	\$93,110
Information Technology Specialist	\$91,166
Computer Support Coordinator	\$89,529
Software Support Analyst	\$89,529
Systems Applications Supervisor	\$89,529
Computer Operations Coordinator	\$86,085
Systems Coordination Analyst	\$86,085
PC Support Specialist	\$84,480
Computer Support Specialist	\$82,775
Database Analyst	\$82,775
Digital Broadcast Specialist	\$79,590
Network Support Analyst	\$79,590

	Website Developer		\$79,590
	Information Systems Analyst		\$76,530
	Info Systems Security Analyst		\$76,530
	Computer Support Analyst		\$76,530
	Software Support Specialist		\$73,587
	Telecommunications Supervisor		\$73,587
	Media Specialist		\$72,215
	Computer Support Technician		\$70,756
	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(3)	Chief Academic Officer	1	\$172,403
(4)	Chief Fiscal Officer	1	\$161,671
(5)	Chief Planning & Dev. Officer	1	\$161,671
(6)	Chief Student Life Officer	1	\$161,671
(7)	Director of Institutional Research	1	\$136,981
(8)	Director Human Resources	1	\$136,980
(9)	Counselor	1	\$131,589
(10)	Controller	1	\$130,889
(11)	Dir. Public Relations and Marketing	1	\$126,161
(12)	Registrar	1	\$126,161
(13)	Director of Student Financial Aid	1	\$125,910
(14)	Project/Program Administrator	5	
	Project/Program Director		\$124,789
	Project/Program Manager		\$104,496
	Project/Program Specialist		\$94,333
(15)	Dir. of Administrative Computing	1	\$123,806
(16)	Dir. of Occupational & Tech. Educ.	1	\$123,717
(17)	Business Manager	1	\$120,931
(18)	Director of Student Affairs	1	\$118,655

(19)	Director of Physical Plant	1	\$116,722
(20)	Assistant to the President	1	\$107,800
(21)	Fiscal Support Pool	7	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(22)	Public Safety Pool	2	
	HE Public Safety Commander III		\$93,110
	Director Public Safety I		\$91,374
	HE Public Safety Commander II		\$89,529
	HE Public Safety Commander I		\$86,085
	HE Public Safety Supervisor		\$76,530
	Public Safety Officer		\$73,587
	Public Safety Officer II		\$68,035
	Security Officer Supervisor		\$64,199
	Public Safety/Security Officer		\$58,156
	HE Public Safety Dispatcher		\$48,785
	Parking Control Supv.		\$48,785
	Security Officer		\$48,785
	Parking Control Officer		\$46,909
	Watchman		\$40,098
(23)	Procurement Coordinator	1	\$81,232
(24)	Benefits Coordinator	1	\$81,232
(25)	Academic Advisor	4	\$79,654
(26)	Executive Assistant to the Director	1	\$78,106
(27)	Skilled Trades Pool	3	
	Skilled Trades Foreman		\$76,530
	Skilled Trades Supervisor		\$73,587
	Skilled Tradesman		\$70,756
	Skilled Trades Helper		\$53,769
	Apprentice Tradesman		\$47,801

(28)	Assistant Director of Financial Aid	1	\$75,103
(29)	HEI Program Coordinator	3	\$72,215
(30)	Student Applications Specialist	2	\$72,215
(31)	Construction/Maintenance Coord.	1	\$72,215
(32)	Building and Grounds Coordinator	1	\$72,215
(33)	Administrative Support Pool	11	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(34)	Assistant Registrar	1	\$69,437
(35)	Financial Aid Analyst	2	\$69,437
(36)	Library Support Pool	2	
	Library Supervisor		\$69,437
	Library Specialist		\$59,355
	Library Technician		\$54,877
	Library Support Assistant		\$50,737
(37)	Maintenance Supervisor	1	\$69,437
(38)	Payroll Services Specialist	1	\$69,437
(39)	Student Accounts Officer	1	\$69,437
(40)	Maintenance Technician	2	\$64,199
(41)	Landscape Supervisor	1	\$64,199
(42)	Purchasing Technician	1	\$61,729
(43)	Maintenance Assistant	1	\$52,766
(44)	Institutional Services Shift Supv.	1	\$50,737
(45)	Institutional Services Supervisor	1	\$45,105
(46)	Institutional Services Assistant	6	\$43,370
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(47)	Division Chairperson	5	\$150,880
(48)	Director Learning Center	1	\$129,488

(49)	Project/Program Administrator	1	
	Project/Program Director		\$124,788
	Project/Program Manager		\$104,496
	Project/Program Specialist		\$94,333
(50)	Special Instructor	2	\$114,926
(51)	Assistant Librarian	1	\$85,309
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(52)	Project/Program Administrator	1	
	Project/Program Director		\$124,788
	Project/Program Manager		\$104,496
	Project/Program Specialist		\$94,333
(53)	Faculty	67	\$114,926
(54)	Clinical Instructor	1	\$82,166
(55)	Part-Time Faculty	200	\$57,840
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>POSITIONS</u>		
(56)	Campus Store Director	1	\$124,789
(57)	Athletic Admin. & Support Pool	4	
	Coach		\$108,248
	Asst. Coach		\$57,839
	Athletic Trainer		\$43,298
(58)	Food Service Pool	2	
	Food Preparation Manager		\$66,767
	Food Preparation Supervisor		\$59,355
	Food Preparation Coordinator		\$52,766
	Food Preparation Specialist		\$45,105
	Food Preparation Technician		\$41,702
(59)	Residential Life Coordinator	1	\$59,719
(60)	Bookstore Office Manager	<u>1</u>	\$57,071
	MAX. NO. OF EMPLOYEES	381	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College of the University of Arkansas for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated

herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College of the University of Arkansas, to be payable from the North Arkansas College of the University of Arkansas Fund, for personal services and operating expenses of the North Arkansas College of the University of Arkansas for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$7,291,916
(02) PERSONAL SERVICES MATCHING	1,100,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	846,400
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CONTINGENCY	<u>461,916</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,700,232</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the North Arkansas College of the University of Arkansas for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$4,750,000
(02) EXTRA HELP	886,000
(03) OVERTIME	40,000

(04) PERSONAL SERVICES MATCHING	3,426,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,250,000
(B) CONF. & TRAVEL	390,000
(C) PROF. FEES	575,000
(D) CAP. OUTLAY	2,950,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	11,200,000
(07) DEBT SERVICE	2,250,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	5,723,000
(09) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$37,490,000</u>

SECTION 5. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-5-302 is amended to read as follows:

6-5-302. Allocation and transfer of funds.

From the moneys accruing to the Educational Excellence Trust Fund, the Treasurer of State on the last day of the month shall transfer to the various funds and fund accounts listed below, the amounts determined by applying each fund or fund account's proportionate part of the total of all such allocations set forth in this section to the amount available for distribution as determined in § 6-5-301:

Fund or Fund Accounts	FISCAL YEAR ENDING	
	June 30, 2002	June 30, 2003 & Thereafter
Division of Elementary and Secondary Education Public School Fund Account	\$161,935,727	\$164,138,382
Division of Career and Technical Education Public School Fund Account	9,518,065	10,032,555
Division of Elementary and Secondary Education Fund Account	762,901	804,138
Division of Career and Technical Education Fund Account	2,856,557	3,010,965
Higher Education Grants Fund Account	10,499,767	11,067,322

School for Math, Sciences, and Arts Fund	0	5,988,465
Institutions of Higher Education:		
Arkansas State University Fund	4,797,713	5,057,049
Arkansas Tech University Fund	1,608,226	1,695,157
Henderson State University Fund	1,663,634	1,753,560
Southern Arkansas University Fund	983,576	1,036,743
University of Arkansas Fund	11,905,301	12,548,830
University of Arkansas at Little Rock Fund	4,224,809	4,453,177
University of Arkansas Medical Center Fund	7,274,293	7,667,498
University of Arkansas Medical Center Fund - Indigent Care		
	181,013	190,797
University of Arkansas at Monticello Fund	848,858	894,742
University of Arkansas at Pine Bluff Fund	1,473,599	1,553,253
University of Central Arkansas Fund	3,661,359	3,859,270
Arkansas State University-Beebe Fund	1,144,646	1,206,518
University of Arkansas East Arkansas Community College Fund		
	599,022	631,401
National Park College Fund	895,921	944,349
Arkansas Northeastern College Fund	573,810	604,827
North Arkansas College <u>of the University of Arkansas</u> Fund		
	353,775	372,898
Northwest Arkansas Community College Fund	791,763	834,561
Phillips Community College of the University of Arkansas Fund		
	583,366	614,899
University of Arkansas Community College at Rich Mountain Fund		
	158,120	166,667
SAU-Tech Fund	256,801	270,683
South Arkansas College Fund	409,688	431,833
University of Arkansas at Fort Smith Fund	2,437,691	2,569,458
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 46,826,984	\$ 49,358,170

SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-53-301(a)(1)(C), concerning the name of North Arkansas College, Harrison within the Arkansas Technical and Community College System, is amended to read as follows:

(C) North Arkansas College of the University of Arkansas,

Harrison;

SECTION 7. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-63-305(b)(13), concerning the maximum number of new additional positions for the biennium for North Arkansas College, is amended to read as follows:

(13) North Arkansas College of the University of Arkansas

70

SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-4-906(a)(3)(100), concerning motor vehicle restrictions and authorizations, is amended to read as follows:

(100) North Arkansas College of the University of Arkansas

30

SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-22-103(m), concerning the North Arkansas College Fund, is amended to read as follows:

(m) North Arkansas College of the University of Arkansas Fund.

(1) There is created on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State a fund to be known as the "North Arkansas College of the University of Arkansas Fund".

(2) The North Arkansas College of the University of Arkansas Fund shall be used for the maintenance, operation, and improvement of North Arkansas College of the University of Arkansas.

(3) The North Arkansas College of the University of Arkansas Fund shall consist of:

(A) Those general revenues as may be provided by law; and

(B) Any other funds made available for the support of North Arkansas College of the University of Arkansas which are required to be deposited into the State Treasury by law.

SECTION 10. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-61-301(a)(23), concerning state agencies authorized to have an agency procurement official under the Arkansas Procurement Law, is amended to read as follows:

(23) North Arkansas College of the University of Arkansas;

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.