

State of Arkansas
95th General Assembly
Fiscal Session, 2026

A Bill

HOUSE BILL 1068

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Finance and Administration - Shared Services for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	ESE04A	SEC OF DEPT OF FINAN & ADMIN	1	GRADE EXE04
(2)	EEX10A	CHIEF OF STAFF II	1	GRADE EXE02
(3)	EEX17A	DFA DIVISION ADMINISTRATOR	1	GRADE EXE01
(4)	HDH03C	HR ADMINISTRATOR II	1	GRADE SPC08
(5)	LAT05P	ATTORNEY III	1	GRADE SPC08



(6)	CPR02C CHIEF OF COMMUNICATIONS II	1	GRADE SPC07
(7)	PRP14P STATE INFRASTRUCTURE COORDINATOR	1	GRADE SPC07
(8)	FAC03P ACCOUNTING COORDINATOR	1	GRADE SPC03
(9)	FAC02P ACCOUNTANT II	1	GRADE SPC02
(10)	FFS03C FISCAL SUPPORT MANAGER	1	GRADE SGS09
(11)	HDH08P HR SUPERVISOR/EXPERT	2	GRADE SGS08
(12)	PPR05P PROCUREMENT SUPERVISOR/EXPERT	1	GRADE SGS08
(13)	PAS08I EXECUTIVE ASSISTANT	2	GRADE SGS07
(14)	HDH05P HR COORDINATOR	4	GRADE SGS07
(15)	PPR02P PROCUREMENT COORDINATOR	1	GRADE SGS07
(16)	CTR02P TRAINER	1	GRADE SGS07
(17)	ILS03I LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
(18)	FFS02P FISCAL SUPPORT COORDINATOR	9	GRADE SGS06
(19)	HDH04P HR ANALYST	5	GRADE SGS06
(20)	PPR04P PROCUREMENT SPECIALIST	4	GRADE SGS05
(21)	FFS04P FISCAL SUPPORT SPECIALIST	<u>2</u>	GRADE SGS04
	MAX. NO. OF EMPLOYEES	42	

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, for the Department of Finance and Administration - Shared Services for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Shared Services for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$3,007,494

(02)	EXTRA HELP	60,000
(03)	PERSONAL SERVICES MATCHING	1,049,303
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	418,450
	(B) CONF. & TRAVEL	41,368
	(C) PROF. FEES	154,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$4,730,615</u>

SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	EEX40A	STATE BUDGET DIRECTOR	1	GRADE EXE02
(2)	EEX43A	STATE CONTROLLER	1	GRADE EXE02
(3)	EEX17A	DFA DIVISION ADMINISTRATOR	2	GRADE EXE01
(4)	FSA04C	STATE BUDGET ASSISTANT ADMIN	2	GRADE SPC09
(5)	PRP03C	DFA ASSISTANT DIVISION ADMIN	1	GRADE SPC08
(6)	FSA02C	STATE ACCOUNTING SUPERVISOR/EXPERT	6	GRADE SPC07
(7)	PRP13C	STATE ECONOMIST	1	GRADE SPC07
(8)	FAC04C	ACCOUNTING MANAGER	5	GRADE SPC06
(9)	FSA07P	STATE BUDGET SUPERVISOR/EXPERT	3	GRADE SPC06
(10)	LAT04P	ATTORNEY II	1	GRADE SPC05
(11)	FSA05P	STATE BUDGET COORDINATOR	11	GRADE SPC05
(12)	FAC05P	ACCOUNTING SUPERVISOR/EXPERT	2	GRADE SPC04
(13)	FSA03P	STATE BUDGET ANALYST	1	GRADE SPC04
(14)	FAC03P	ACCOUNTING COORDINATOR	1	GRADE SPC03
(15)	FSA01P	FINANCIAL ACCOUNTANT	12	GRADE SPC03
(16)	PRP09P	REVENUE PROGRAM COORDINATOR	1	GRADE SPC03
(17)	FAC02P	ACCOUNTANT II	6	GRADE SPC02

(18)	FAC01P ACCOUNTANT I	6	GRADE SPC01
(19)	FGM03C GRANTS MANAGER	4	GRADE SGS07
(20)	FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT	3	GRADE SGS07
(21)	CTR02P TRAINER	1	GRADE SGS07
(22)	PAS04C ADMINISTRATIVE SUPERVISOR	1	GRADE SGS06
(23)	PAS01P ADMINISTRATIVE ANALYST	5	GRADE SGS05
(24)	FGM02P GRANTS COORDINATOR	14	GRADE SGS05
(25)	FFS04P FISCAL SUPPORT SPECIALIST	7	GRADE SGS04
(26)	PAS05I CALL CENTER SPECIALIST	8	GRADE SGS02
(27)	IIA03C CHIEF INFORMATION OFFICER III	1	GRADE IST14
(28)	IIE01C CHIEF INFORMATION SECURITY OFFICER	1	GRADE IST12
(29)	IIA04C IT ADMINISTRATOR	1	GRADE IST12
(30)	IIA05C IT DIVISION MANAGER	1	GRADE IST12
(31)	IAS07C STATE APPLICATIONS ADMINISTRATOR	4	GRADE IST11
(32)	ISI03C STATE SYSTEMS EXPERT	1	GRADE IST11
(33)	IIA06C IT MANAGER	1	GRADE IST10
(34)	IIP03P IT SENIOR PROJECT MANAGER	1	GRADE IST10
(35)	IAS03P APPLICATIONS COORDINATOR	4	GRADE IST09
(36)	IIS11P IT SUPERVISOR/EXPERT	1	GRADE IST09
(37)	IAS02P APPLICATIONS ANALYST II	10	GRADE IST08
(38)	IAS05P APPLICATIONS DEVELOPER II	1	GRADE IST08
(39)	IIP02P IT PROJECT MANAGER	2	GRADE IST08
(40)	IAS01P APPLICATIONS ANALYST I	12	GRADE IST07
(41)	IDN01P DATA ANALYST	2	GRADE IST07
(42)	IDM02P DATABASE ANALYST	1	GRADE IST07
(43)	IAS04P APPLICATIONS DEVELOPER I	5	GRADE IST06
(44)	IIS04P IT INFRASTRUCTURE ANALYST	4	GRADE IST06
(45)	IIE02P IT SECURITY ANALYST I	6	GRADE IST06
(46)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
(47)	IUS02P USER SUPPORT COORDINATOR	1	GRADE IST05
(48)	IUS01P USER SUPPORT ANALYST	4	GRADE IST04
(49)	IUS04P USER SUPPORT SPECIALIST	10	GRADE IST02
(50)	FSA03C STATE ACCOUNTING ADMINISTRATOR	3	GRADE SPC09
(51)	ILS03I LEGAL SUPPORT SPECIALIST	1	GRADE SGS06
(52)	FGM01P GRANTS ANALYST	1	GRADE SGS04
(53)	PAS02P ADMINISTRATIVE COORDINATOR	1	GRADE SGS04

(54) IAS06C APPLICATIONS SUPERVISOR/EXPERT 3 GRADE IST10
 MAX. NO. OF EMPLOYEES 190

SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$14,010,175
(02) EXTRA HELP	130,000
(03) PERSONAL SERVICES MATCHING	4,718,078
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,500,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	211,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,749,253</u>

SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the cash fund deposited in the

State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$340,000</u></u>

SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
------	-------------

NO.	2026-2027
(01) REGULAR SALARIES	\$521,862
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	212,388
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000
(B) CONF. & TRAVEL	13,000
(C) PROF. FEES	74,219
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	30,440,304
(07) REFUNDS/REIMBURSEMENTS	78,125
(08) GRANTS MGMT SYSTEM	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$31,698,670</u></u>

SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses

and distribution of federal funds to state agencies, local governments and entities that support improvements in the State’s criminal justice system for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	81,485
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,828,105</u></u>

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING GRANTS	<u><u>\$1,000,000</u></u>

SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services

Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) INFORMATION TECHNOLOGY SERVICES	\$31,000,000
(02) AASIS BILLINGS	15,300,000
(03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$46,450,000</u></u>

SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) STATEWIDE PAYROLL PAYING	<u><u>\$50,000</u></u>

SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Domestic Violence Shelter Fund, for statewide grants awarded to a statewide domestic violence entity under the Arkansas Domestic Violence Shelter Act of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) DOMESTIC VIOLENCE SHELTER GRANTS	<u><u>\$100,000</u></u>

SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to Project Safe Neighborhoods of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$27,467
(02) PERSONAL SERVICES MATCHING	13,976
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,946
(B) CONF. & TRAVEL	11,320
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - PROJECT SAFE NEIGHBORHOODS	<u>349,550</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$407,259</u></u>

SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to the Comprehensive Opioid Abuse Program of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$158,475
(02) PERSONAL SERVICES MATCHING	112,291
(03) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	295,597
(B) CONF. & TRAVEL	74,902
(C) PROF. FEES	263,290
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - COMPREHENSIVE OPIOID ABUSE PROGRAM	<u>6,955,800</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,860,355</u></u>

SECTION 18. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for child abuse and neglect expenses and grants for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) CHILD ABUSE AND NEGLECT PROGRAM EXPENSES	<u><u>\$5,251,521</u></u>

SECTION 19. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Arkansas Children's Advocacy Center Fund, for grants to children's advocacy centers in Arkansas for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u><u>\$500,000</u></u>

SECTION 20. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	SSP02C	DEV DISABILITY COUNCIL DIRECTOR	1	GRADE SPC05
(2)	PRP09P	REVENUE PROGRAM COORDINATOR	1	GRADE SPC03
(3)	FGM02P	GRANTS COORDINATOR	2	GRADE SGS05
(4)	PAS03P	ADMINISTRATIVE SPECIALIST	<u>1</u>	GRADE SGS02
		MAX. NO. OF EMPLOYEES	5	

SECTION 21. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$28,407
(02) PERSONAL SERVICES MATCHING	<u>9,118</u>
TOTAL AMOUNT APPROPRIATED	<u>\$37,525</u>

SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - Federal for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$282,710

(02)	PERSONAL SERVICES MATCHING	103,389
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	259,025
	(B) CONF. & TRAVEL	10,843
	(C) PROF. FEES	120,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	GRANTS AND AID	<u>1,190,929</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,966,896</u></u>

SECTION 23. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	EEX37A	REVENUE DIRECTOR	1	GRADE EXE02
(2)	EEX17A	DFA DIVISION ADMINISTRATOR	6	GRADE EXE01
(3)	EEX08A	CHIEF LEGAL COUNSEL II	1	GRADE SPC11
(4)	LAT06C	ATTORNEY IV	2	GRADE SPC09
(5)	PRP03C	DFA ASSISTANT DIVISION ADMIN	7	GRADE SPC08
(6)	LAT05P	ATTORNEY III	8	GRADE SPC08
(7)	PRP07P	REVENUE DIVISION SUPERVISOR/EXPERT	19	GRADE SPC07
(8)	PTA01P	TAX AUDIT SUPERVISOR/EXPERT	21	GRADE SPC06
(9)	LAT04P	ATTORNEY II	18	GRADE SPC05
(10)	PTA03P	TAX AUDITOR II	116	GRADE SPC04
(11)	LAT03P	ATTORNEY I	1	GRADE SPC03
(12)	PRP09P	REVENUE PROGRAM COORDINATOR	9	GRADE SPC03
(13)	PTA02P	TAX AUDITOR I	43	GRADE SPC01
(14)	FFS03C	FISCAL SUPPORT MANAGER	1	GRADE SGS09
(15)	PRP10C	REVENUE REGIONAL MANAGER	5	GRADE SGS09
(16)	PRP08C	REVENUE MANAGER	26	GRADE SGS08
(17)	FFS05P	FISCAL SUPPORT SUPERVISOR/EXPERT	2	GRADE SGS07

(18)	CTR02P TRAINER	1	GRADE SGS07
(19)	ILS02I HEARING OFFICER	21	GRADE SGS06
(20)	ILS03I LEGAL SUPPORT SPECIALIST	11	GRADE SGS06
(21)	FFS02P FISCAL SUPPORT COORDINATOR	2	GRADE SGS06
(22)	TMA04P MAINTENANCE SUPERVISOR/EXPERT	2	GRADE SGS06
(23)	PRP12P REVENUE SUPERVISOR/EXPERT	211	GRADE SGS06
(24)	TST04P SKILLED TRADESMAN	6	GRADE SGS06
(25)	IIV03P INVESTIGATOR II	33	GRADE SGS05
(26)	PPR04P PROCUREMENT SPECIALIST	1	GRADE SGS05
(27)	PAS14P RECORDS COORDINATOR	4	GRADE SGS05
(28)	PRP06P REVENUE COORDINATOR	124	GRADE SGS05
(29)	PAS02P ADMINISTRATIVE COORDINATOR	2	GRADE SGS04
(30)	FFS04P FISCAL SUPPORT SPECIALIST	6	GRADE SGS04
(31)	HDH07P HR SPECIALIST	1	GRADE SGS04
(32)	PRP11P REVENUE SPECIALIST	8	GRADE SGS04
(33)	PRP02P CUSTOMER SERVICE SPECIALIST	786	GRADE SGS03
(34)	TMA05P MAINTENANCE TECHNICIAN	3	GRADE SGS03
(35)	PAS03P ADMINISTRATIVE SPECIALIST	18	GRADE SGS02
(36)	THO02P HOUSEKEEPER SUPERVISOR/EXPERT	1	GRADE SGS02
(37)	THO01P HOUSEKEEPER	10	GRADE SGS01
(38)	SLE01C POLICE CHIEF	1	GRADE LES03
(39)	SLE02P POLICE OFFICER	4	GRADE LES01
(40)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
(41)	IUS01P USER SUPPORT ANALYST	1	GRADE IST04
(42)	IUS04P USER SUPPORT SPECIALIST	<u>1</u>	GRADE IST02
	MAX. NO. OF EMPLOYEES	1,545	

SECTION 24. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby authorized, for the Department of Finance and Administration - Revenue Services Division for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 25. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.

There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$68,677,849
(02) EXTRA HELP	400,000
(03) PERSONAL SERVICES MATCHING	28,269,255
(04) OVERTIME	500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	24,990,000
(B) CONF. & TRAVEL	106,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$123,643,104</u>

SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - DRIVER

SERVICES/MOTOR VEHICLES PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Driver Services/Motor Vehicles Program for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$330,510
(02) PERSONAL SERVICES MATCHING	152,309
(03) OVERTIME	30,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,352,352

(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$5,865,171</u>

SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Individual Income Tax Withholding Fund, for purpose of making individual income tax refunds of taxes withheld under the provisions of Arkansas Code beginning at 26-51-901 and property tax rebates under Amendment 79 of the Arkansas Constitution for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) INDIVIDUAL INCOME TAX & AD VALOREM PROPERTY TAX REBATES - REFUND/REIMB	<u>\$780,000,000</u>

SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate income tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) CORPORATE INCOME TAX - REFUND/REIMBURSEMENTS	<u>\$200,000,000</u>

SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of

agricultural users and bus drivers in the manner and to the extent provided by law for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) INTERSTATE MOTOR FUEL TAX - REFUND/REIMBURSEMENTS	<u>\$10,000,000</u>

SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-412 and for other purposes as authorized by law for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) MISCELLANEOUS TAX - REFUND/REIMBURSEMENTS	<u>\$175,000,000</u>

SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State,

for administrative and operating expenses of disbursing the Motor Vehicle Special License Plate fees to the proper entities for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) MV SPECIAL PLATES-ADMINISTRATIVE & OPERATING EXPENSES	<u>\$5,000,000</u>

SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of fees and service charges collected on behalf of other entities and for other purposes as authorized by law for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) DISTRIBUTION OF FEES / SERVICE CHARGES	<u>\$100,000</u>

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Finance and Administration.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, ~~2026~~ 2027.

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS.

The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Budget and Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. However, if no Federal Grants are available to be matched with these funds, the funding provided from the Miscellaneous Agencies Fund Account may be used to provide funding for Drug Task Force operations across the State. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants may be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments should Federal Grants be available. Such funds and appropriation may be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of Justice Non-Victim Assistance Grants or paid to local governments to be used to fund Drug Task Force operations in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State.

Any unexpended balances in funds provided for Department of Justice Non-Victim Assistance Matching Grants in this act remaining on June 30, ~~2025~~ 2026, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2026~~ 2027.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department of Finance and Administration is authorized to transfer appropriation between refund line item appropriations in this Act. The Secretary of the Department of Finance and Administration shall immediately report any such transfers to the Arkansas Legislative Council or Joint Budget Committee. Such report shall contain the amounts transferred and the reasons for the same.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services Division for a period of time exceeding seven (7) months, a report of such shall be filed with the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. The Secretary of the Department of Finance and Administration is authorized to employ certified law enforcement officers and specialized police personnel as certified under § 12-9-101 et seq. The certified law enforcement officers and specialized police personnel employed under this section shall be responsible for maintaining order and providing for the security, protection, and safety of the Department of Finance and Administration buildings, grounds, property, employees and customers. The certified law enforcement officer shall have the powers, duties, privileges, and immunities of a certified law enforcement officer.

The following three classifications shall be used by the agency for security, protection, and safety personnel:

- (1) SLE01C POLICE CHIEF GRADE LES03
- (2) SLE03P POLICE OFFICER SUPERVISOR/EXPERT GRADE LES02
- (3) SLE02P POLICE OFFICER GRADE LES01

Department of Finance and Administration - Alcoholic Beverage Control Division will manage training and certification of the certified law enforcement officers and specialized police personnel and maintain all required documentation.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 40. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 41. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.