

State of Arkansas
95th General Assembly
Fiscal Session, 2026

A Bill

SENATE BILL 3

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATEWIDE SHARED SERVICES. There is hereby established for the Department of Shared Administrative Services for the 2026-2027 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2026-2027 |
|----------|------------|------------------------------------|--------------------------|--|
| (1) | ESE14A | SEC OF TRANSFORM & SHARED SERVICES | 1 | GRADE EXE04 |
| (2) | EEX10A | CHIEF OF STAFF II | 1 | GRADE EXE02 |
| (3) | EEX45A | STATE EMPLOYEE BENEFITS DIRECTOR | 1 | GRADE EXE02 |
| (4) | EEX48A | STATE PERSONNEL DIRECTOR | 1 | GRADE EXE02 |
| (5) | EEX49A | STATE PROCUREMENT DIRECTOR | 1 | GRADE EXE02 |
| (6) | FAC09C | CHIEF FISCAL OFFICER II | 1 | GRADE SPC10 |



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| (7) | LAT08C CHIEF LEGAL COUNSEL I | 1 | GRADE SPC10 |
| (8) | LAT06C ATTORNEY IV | 1 | GRADE SPC09 |
| (9) | HSP02C STATE PERSONNEL ASSISTANT ADMIN | 3 | GRADE SPC09 |
| (10) | PSS02C TSS DIVISION ADMINISTRATOR | 5 | GRADE SPC08 |
| (11) | LAT05P ATTORNEY III | 1 | GRADE SPC08 |
| (12) | PSS05C TSS PROGRAM MANAGER | 1 | GRADE SPC07 |
| (13) | FAC10C CONTROLLER | 1 | GRADE SPC06 |
| (14) | HSP05P STATE PERSONNEL SUPERVISOR/EXPERT | 7 | GRADE SPC06 |
| (15) | FAC06C ASSISTANT CONTROLLER | 1 | GRADE SPC05 |
| (16) | HDH02C HR ADMINISTRATOR I | 1 | GRADE SPC05 |
| (17) | LAT04P ATTORNEY II | 3 | GRADE SPC05 |
| (18) | HSP03P STATE PERSONNEL COORDINATOR | 22 | GRADE SPC05 |
| (19) | PSP02C STATE PROCUREMENT MANAGER | 1 | GRADE SPC04 |
| (20) | FAC05P ACCOUNTING SUPERVISOR/EXPERT | 1 | GRADE SPC04 |
| (21) | PSP01P STATE PROCUREMENT COORDINATOR | 9 | GRADE SPC03 |
| (22) | FAC02P ACCOUNTANT II | 1 | GRADE SPC02 |
| (23) | HSP04P STATE PERSONNEL SPECIALIST | 14 | GRADE SPC01 |
| (24) | PSP03P STATE PROCUREMENT SPECIALIST | 16 | GRADE SPC01 |
| (25) | PPR03C PROCUREMENT MANAGER | 1 | GRADE SGS10 |
| (26) | HSB04P STATE BENEFITS SUPERVISOR/EXPERT | 1 | GRADE SGS10 |
| (27) | PSS06P TSS PROGRAM SUPERVISOR/EXPERT | 3 | GRADE SGS10 |
| (28) | TIW05C MARKETING & REDISTRIBUTION MANAGER | 1 | GRADE SGS09 |
| (29) | PAS08I EXECUTIVE ASSISTANT | 4 | GRADE SGS07 |
| (30) | FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT | 2 | GRADE SGS07 |
| (31) | CPR05P PUBLIC INFORMATION COORDINATOR | 2 | GRADE SGS07 |
| (32) | PSS04P TSS PROGRAM COORDINATOR | 2 | GRADE SGS07 |
| (33) | HSB01P STATE BENEFITS ANALYST | 26 | GRADE SGS06 |
| (34) | TIW07P SURPLUS PROPERTY SUPERVISOR/EXPERT | 2 | GRADE SGS06 |
| (35) | PAS01P ADMINISTRATIVE ANALYST | 2 | GRADE SGS05 |
| (36) | PPR04P PROCUREMENT SPECIALIST | 2 | GRADE SGS05 |
| (37) | TIW06P SURPLUS PROPERTY AGENT | 10 | GRADE SGS05 |
| (38) | PAS02P ADMINISTRATIVE COORDINATOR | 8 | GRADE SGS04 |
| (39) | FFS04P FISCAL SUPPORT SPECIALIST | 9 | GRADE SGS04 |
| (40) | PAS03P ADMINISTRATIVE SPECIALIST | 2 | GRADE SGS02 |
| (41) | IIA05C IT DIVISION MANAGER | 1 | GRADE IST12 |
| (42) | IAS06C APPLICATIONS SUPERVISOR/EXPERT | 1 | GRADE IST10 |

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| (43) | IAS03P APPLICATIONS COORDINATOR | 6 | GRADE IST09 |
| (44) | IDN02P DATA ANALYST SUPERVISOR/EXPERT | 1 | GRADE IST09 |
| (45) | IAS02P APPLICATIONS ANALYST II | 1 | GRADE IST08 |
| (46) | IDN01P DATA ANALYST | 1 | GRADE IST07 |
| (47) | IIS04P IT INFRASTRUCTURE ANALYST | 1 | GRADE IST06 |
| (48) | IUS02P USER SUPPORT COORDINATOR | 1 | GRADE IST05 |
| (49) | IUS01P USER SUPPORT ANALYST | 1 | GRADE IST04 |
| (50) | IUS04P USER SUPPORT SPECIALIST | 1 | GRADE IST02 |
| (51) | PSS01C TSS CHIEF PRIVACY OFFICER | 1 | GRADE SPC09 |
| (52) | CPR01C CHIEF OF COMMUNICATIONS I | 1 | GRADE SPC06 |
| (53) | CTR02P TRAINER | 1 | GRADE SGS07 |
| (54) | IAS04P APPLICATIONS DEVELOPER I | 2 | GRADE IST06 |
| (55) | HSP01P STATE PERSONNEL ANALYST | <u>1</u> | GRADE SPC04 |
| | MAX. NO. OF EMPLOYEES | 193 | |

SECTION 2. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby authorized, for the Department of Shared Administrative Services for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATEWIDE SHARED SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Shared Administrative Services - Statewide Shared Services for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) REGULAR SALARIES | \$9,058,374 |
| (02) EXTRA HELP | 91,512 |
| (03) PERSONAL SERVICES MATCHING | 3,094,164 |

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|------------------------------|----------------------------|
| (04) OVERTIME | 5,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 2,431,672 |
| (B) CONF. & TRAVEL | 46,600 |
| (C) PROF. FEES | 162,589 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$14,889,911</u></u> |

SECTION 4. APPROPRIATION - STATEWIDE SHARED SERVICES - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Shared Administrative Services - Statewide Shared Services - Marketing and Redistribution for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) REGULAR SALARIES | \$619,090 |
| (02) EXTRA HELP | 5,000 |
| (03) PERSONAL SERVICES MATCHING | 263,698 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 358,605 |
| (B) CONF. & TRAVEL | 1,000 |
| (C) PROF. FEES | 24,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,271,393</u></u> |

SECTION 5. APPROPRIATION - STATEWIDE SHARED SERVICES - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Purchase and Corporate Travel Card Program Fund, for providing appropriation to allow for rebates coming into the State from vendor banks and for distribution to participating agencies and for operating expenses connected with the administration of the program by the Department of Shared Administrative

Services - Statewide Shared Services - Purchase and Corporate Travel Card Program for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|-----------------------------|--------------------------|
| (01) REFUNDS/REIMBURSEMENTS | <u>\$4,000,000</u> |

SECTION 6. APPROPRIATION - STATEWIDE SHARED SERVICES - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the State Central Services Fund, for information technology services expenses of the Department of Shared Administrative Services for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|--------------------------------------|--------------------------|
| (01) INFORMATION TECHNOLOGY SERVICES | <u>\$600,000</u> |

SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES - COMMISSION STIPEND AND MILEAGE PAYMENTS. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the State Central Services Fund, for payment of stipends and mileage to commission members for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|---|--------------------------|
| (01) PUBLIC SCHOOL EMPLOYEE HEALTH BENEFIT ADVISORY COMMISSION MILEAGE & STIPEND PAYMENTS | \$50,000 |
| (02) STATE EMPLOYEE HEALTH BENEFIT ADVISORY COMMISSION MILEAGE & STIPEND PAYMENTS | <u>50,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$100,000</u> |

SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES - EMPLOYEE BENEFITS DIVISION - MISCELLANEOUS CASH. There is hereby appropriated, to the

Department of Shared Administrative Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Shared Administrative Services - Statewide Shared Services - Employee Benefits Division - Miscellaneous Cash for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | | FISCAL YEAR 2026-2027 |
|----------|----------------------------|---------------------------|
| (01) | REGULAR SALARIES | \$927,650 |
| (02) | EXTRA HELP | 100,000 |
| (03) | PERSONAL SERVICES MATCHING | 367,404 |
| (04) | MAINT. & GEN. OPERATION | |
| | (A) OPER. EXPENSE | 953,222 |
| | (B) CONF. & TRAVEL | 71,800 |
| | (C) PROF. FEES | 24,000 |
| | (D) CAP. OUTLAY | 0 |
| | (E) DATA PROC. | 0 |
| (05) | REFUNDS/REIMBURSEMENTS | <u>717,700</u> |
| | TOTAL AMOUNT APPROPRIATED | <u><u>\$3,161,776</u></u> |

SECTION 9. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - STATE OPERATIONS. There is hereby established for the Department of Shared Administrative Services - Building Authority Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2026-2027 |
|----------|------------|-----------------------------------|--------------------------|--|
| (1) | EEX41A | STATE BUILDING AUTHORITY DIRECTOR | 1 | GRADE EXE02 |
| (2) | SAS02C | MANAGING ARCHITECT | 1 | GRADE SPC09 |
| (3) | PSS05C | TSS PROGRAM MANAGER | 1 | GRADE SPC07 |
| (4) | SEN02P | ENGINEER SUPERVISOR/EXPERT | 1 | GRADE SPC06 |
| (5) | SEN05P | PROFESSIONAL ENGINEER | 1 | GRADE SPC05 |
| (6) | SAS01I | ARCHITECT | 2 | GRADE SPC03 |

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|------|---|----------|-------------|
| (7) | SEN01P ENGINEER | 2 | GRADE SPC03 |
| (8) | TFM02C FACILITY MANAGER | 2 | GRADE SGS07 |
| (9) | FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT | 1 | GRADE SGS07 |
| (10) | PSS04P TSS PROGRAM COORDINATOR | 2 | GRADE SGS07 |
| (11) | ILP04I REAL ESTATE ANALYST | 2 | GRADE SGS06 |
| (12) | PAS01P ADMINISTRATIVE ANALYST | 2 | GRADE SGS05 |
| (13) | PPR04P PROCUREMENT SPECIALIST | 2 | GRADE SGS05 |
| (14) | PAS02P ADMINISTRATIVE COORDINATOR | 2 | GRADE SGS04 |
| (15) | IIN01P INSPECTOR I | 3 | GRADE SGS04 |
| (16) | TMA05P MAINTENANCE TECHNICIAN | <u>1</u> | GRADE SGS03 |
| | MAX. NO. OF EMPLOYEES | 26 | |

SECTION 10. APPROPRIATION - BUILDING AUTHORITY DIVISION - STATE OPERATIONS. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Shared Administrative Services - Building Authority Division for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) REGULAR SALARIES | \$1,591,448 |
| (02) PERSONAL SERVICES MATCHING | 569,156 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 45,955 |
| (B) CONF. & TRAVEL | 6,200 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,212,759</u></u> |

SECTION 11. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - BUILDING MAINTENANCE. There is hereby established for the Department of Shared Administrative Services - Building Authority Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum | Maximum Annual |
|-----------------------|------------|----------------------------------|------------------|-------------------------|
| | | | No. of Employees | Salary Rate Fiscal Year |
| | | | | 2026-2027 |
| (1) | SEN01P | ENGINEER | 1 | GRADE SPC03 |
| (2) | PPR05P | PROCUREMENT SUPERVISOR/EXPERT | 1 | GRADE SGS08 |
| (3) | TFM02C | FACILITY MANAGER | 3 | GRADE SGS07 |
| (4) | TST02P | LICENSED TRADESMAN | 4 | GRADE SGS07 |
| (5) | TST05P | SKILLED TRADESMAN SUPERVISOR/EXP | 1 | GRADE SGS07 |
| (6) | TMA04P | MAINTENANCE SUPERVISOR/EXPERT | 7 | GRADE SGS06 |
| (7) | TST04P | SKILLED TRADESMAN | 2 | GRADE SGS06 |
| (8) | PAS01P | ADMINISTRATIVE ANALYST | 1 | GRADE SGS05 |
| (9) | PPR04P | PROCUREMENT SPECIALIST | 1 | GRADE SGS05 |
| (10) | TMA03P | MAINTENANCE SPECIALIST | 10 | GRADE SGS04 |
| (11) | TMA05P | MAINTENANCE TECHNICIAN | <u>2</u> | GRADE SGS03 |
| MAX. NO. OF EMPLOYEES | | | 33 | |

SECTION 12. EXTRA HELP - BUILDING AUTHORITY DIVISION - BUILDING MAINTENANCE. There is hereby authorized, for the Department of Shared Administrative Services - Building Authority Division for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine (9) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - BUILDING AUTHORITY DIVISION - BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Building Authority Division Maintenance Fund, for personal services and operating expenses of the Department of Shared Administrative Services - Building Authority Division for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR |
|----------|-------------|
| | 2026-2027 |

| | | |
|------|-----------------------------------|---------------------|
| (01) | REGULAR SALARIES | \$1,511,942 |
| (02) | EXTRA HELP | 15,000 |
| (03) | PERSONAL SERVICES MATCHING | 617,443 |
| (04) | OVERTIME | 40,000 |
| (05) | MAINT. & GEN. OPERATION | |
| | (A) OPER. EXPENSE | 13,659,015 |
| | (B) CONF. & TRAVEL | 15,000 |
| | (C) PROF. FEES | 50,000 |
| | (D) CAP. OUTLAY | 0 |
| | (E) DATA PROC. | 0 |
| (06) | DEBT SERVICE | 5,002,186 |
| (07) | CRITICAL MAINTENANCE | 6,500,000 |
| (08) | FACILITIES MANAGEMENT CONTINGENCY | 125,000 |
| (09) | RENT OF SPACE | <u>121,000</u> |
| | TOTAL AMOUNT APPROPRIATED | <u>\$27,656,586</u> |

SECTION 14. REGULAR SALARIES - BUILDING AUTHORITY DIVISION - JUSTICE BUILDING OPERATIONS. There is hereby established for the Department of Shared Administrative Services - Building Authority Division for the 2026-2027 fiscal year, the following maximum number of regular employees.

| Item | Class | Maximum | Maximum Annual |
|------|--------------------------------------|-----------|----------------|
| No. | Code Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2026-2027 |
| (1) | TMA04P MAINTENANCE SUPERVISOR/EXPERT | 1 | GRADE SGS06 |
| (2) | TMA03P MAINTENANCE SPECIALIST | <u>1</u> | GRADE SGS04 |
| | MAX. NO. OF EMPLOYEES | 2 | |

SECTION 15. APPROPRIATION - BUILDING AUTHORITY DIVISION - JUSTICE BUILDING OPERATIONS. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Building Authority Division Maintenance Fund, for personal services and operating expenses of the Department of Shared Administrative Services - Building Authority Division for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|-------------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) REGULAR SALARIES | \$91,441 |
| (02) PERSONAL SERVICES MATCHING | 37,182 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 569,453 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 15,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$713,076</u></u> |

SECTION 16. APPROPRIATION - BUILDING AUTHORITY DIVISION - JUSTICE BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Justice Building Fund, for maintenance of the Justice Building by the Department of Shared Administrative Services - Building Authority Division for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|--------------------------|-------------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) SPECIAL MAINTENANCE | <u><u>\$404,293</u></u> |

SECTION 17. APPROPRIATION - BUILDING AUTHORITY DIVISION - ACQUISITION AND MAINTENANCE. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Building Authority Division Real Estate Fund, for the acquisition and maintenance of facilities and land by the Department of Shared Administrative Services - Building Authority Division for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$300,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 1,506,650 |

| | |
|---|---------------------------|
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) CONSTRUCTION/ACQUISITION/MAINTENANCE | <u>2,500,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,306,650</u></u> |

SECTION 18. APPROPRIATION - BUILDING AUTHORITY DIVISION - JUSTICE
 BUILDING CONSTRUCTION - CASH. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for operating expenses of the Department of Shared Administrative Services - Building Authority Division for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|-------------------|---------------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) CONSTRUCTION | <u><u>\$2,000,000</u></u> |

SECTION 19. APPROPRIATION - BUILDING AUTHORITY DIVISION - SUSTAINABLE BUILDING DESIGN PROGRAM. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Sustainable Building Design Revolving Loan Fund, for transfers or loans to state agencies, boards or commissions for construction, renovation, maintenance and operating expenses of the Department of Shared Administrative Services - Building Authority Division - Sustainable Building Design Program for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|------------|----------------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) LOANS | <u><u>\$10,739,371</u></u> |

SECTION 20. APPROPRIATION - BUILDING AUTHORITY DIVISION - CASH. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for building improvements by the Department of Shared Administrative Services - Building Authority Division for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR |
|----------------------------|---------------------------------|
| (01) BUILDING IMPROVEMENTS | 2026-2027 <u>\$2,865,890</u> |

SECTION 21. REGULAR SALARIES - OFFICE OF STATE TECHNOLOGY. There is hereby established for the Department of Shared Administrative Services - Office of State Technology for the 2026-2027 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2026-2027 |
|----------|------------|----------------------------------|--------------------------|--|
| (1) | EEX42A | STATE CHIEF INFORMATION OFFICER | 1 | GRADE EXE03 |
| (2) | EEX44A | STATE DEP CHIEF INFO OFFICER | 1 | GRADE EXE01 |
| (3) | PSS02C | TSS DIVISION ADMINISTRATOR | 1 | GRADE SPC08 |
| (4) | PSS05C | TSS PROGRAM MANAGER | 1 | GRADE SPC07 |
| (5) | FAC10C | CONTROLLER | 1 | GRADE SPC06 |
| (6) | FAC05P | ACCOUNTING SUPERVISOR/EXPERT | 1 | GRADE SPC04 |
| (7) | FAC02P | ACCOUNTANT II | 2 | GRADE SPC02 |
| (8) | PSS06P | TSS PROGRAM SUPERVISOR/EXPERT | 3 | GRADE SGS10 |
| (9) | CTR01P | CHANGE MANAGEMENT ANALYST | 2 | GRADE SGS08 |
| (10) | PPR05P | PROCUREMENT SUPERVISOR/EXPERT | 1 | GRADE SGS08 |
| (11) | PAS08I | EXECUTIVE ASSISTANT | 2 | GRADE SGS07 |
| (12) | FFS05P | FISCAL SUPPORT SUPERVISOR/EXPERT | 2 | GRADE SGS07 |
| (13) | CPR05P | PUBLIC INFORMATION COORDINATOR | 1 | GRADE SGS07 |
| (14) | PQA01P | QUALITY ASSURANCE COORDINATOR | 2 | GRADE SGS07 |
| (15) | FFS02P | FISCAL SUPPORT COORDINATOR | 2 | GRADE SGS06 |
| (16) | TIW02P | INVENTORY MANAGER | 1 | GRADE SGS06 |
| (17) | PAS01P | ADMINISTRATIVE ANALYST | 1 | GRADE SGS05 |
| (18) | FFS04P | FISCAL SUPPORT SPECIALIST | 8 | GRADE SGS04 |
| (19) | TIW03P | INVENTORY SPECIALIST | 1 | GRADE SGS03 |
| (20) | PAS05I | CALL CENTER SPECIALIST | 6 | GRADE SGS02 |
| (21) | PAS03P | ADMINISTRATIVE SPECIALIST | 1 | GRADE SGS02 |
| (22) | ISI01C | STATE CHIEF DATA OFFICER | 1 | GRADE IST15 |
| (23) | ISI02C | STATE IT SECURITY OFFICER | 1 | GRADE IST15 |

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|------|---|----------|-------------|
| (24) | IDA01C DATA ARCHITECT | 1 | GRADE IST13 |
| (25) | IIA04C IT ADMINISTRATOR | 7 | GRADE IST12 |
| (26) | IIS05C IT INFRASTRUCTURE ARCHITECT | 3 | GRADE IST11 |
| (27) | IIS07C IT INFRASTRUCTURE ENGINEER | 10 | GRADE IST10 |
| (28) | IIS10C IT INFRASTRUCTURE SUPERVISOR/EXP | 3 | GRADE IST10 |
| (29) | IIE04C IT SECURITY EXPERT | 2 | GRADE IST10 |
| (30) | IIP03P IT SENIOR PROJECT MANAGER | 1 | GRADE IST10 |
| (31) | IIE05C IT SECURITY MANAGER | 1 | GRADE IST09 |
| (32) | IAS03P APPLICATIONS COORDINATOR | 1 | GRADE IST09 |
| (33) | IDN02P DATA ANALYST SUPERVISOR/EXPERT | 1 | GRADE IST09 |
| (34) | IDM01P DATABASE ADMINISTRATOR | 1 | GRADE IST09 |
| (35) | IIS11P IT SUPERVISOR/EXPERT | 6 | GRADE IST09 |
| (36) | IAS02P APPLICATIONS ANALYST II | 3 | GRADE IST08 |
| (37) | IDN03P DATA SCIENTIST | 6 | GRADE IST08 |
| (38) | IIS02P IT DISASTER RECOVERY ANALYST | 1 | GRADE IST08 |
| (39) | IIS06P IT INFRASTRUCTURE COORDINATOR | 6 | GRADE IST08 |
| (40) | IIP02P IT PROJECT MANAGER | 6 | GRADE IST08 |
| (41) | IIE06P IT SECURITY SUPERVISOR | 2 | GRADE IST08 |
| (42) | IDN01P DATA ANALYST | 2 | GRADE IST07 |
| (43) | IDM02P DATABASE ANALYST | 1 | GRADE IST07 |
| (44) | IIE03P IT SECURITY ANALYST II | 5 | GRADE IST07 |
| (45) | IAS04P APPLICATIONS DEVELOPER I | 3 | GRADE IST06 |
| (46) | IIS04P IT INFRASTRUCTURE ANALYST | 41 | GRADE IST06 |
| (47) | IIP01P IT PROJECT COORDINATOR | 4 | GRADE IST06 |
| (48) | IIE02P IT SECURITY ANALYST I | 4 | GRADE IST06 |
| (49) | IUS05P USER SUPPORT SUPERVISOR/EXPERT | 4 | GRADE IST06 |
| (50) | IIS03P IT DISASTER RECOVERY SPECIALIST | 3 | GRADE IST05 |
| (52) | IUS02P USER SUPPORT COORDINATOR | 5 | GRADE IST05 |
| (53) | IUS01P USER SUPPORT ANALYST | 18 | GRADE IST04 |
| (54) | IUS04P USER SUPPORT SPECIALIST | 17 | GRADE IST02 |
| (55) | PQA03P QUALITY ASSURANCE SPECIALIST | 1 | GRADE SGS06 |
| (56) | IIE01C CHIEF INFORMATION SECURITY OFFICER | 2 | GRADE IST12 |
| (57) | IIS09P IT INFRASTRUCTURE SPECIALIST | <u>1</u> | GRADE IST04 |
| | MAX. NO. OF EMPLOYEES | 215 | |

SECTION 22. EXTRA HELP - OFFICE OF STATE TECHNOLOGY. There is hereby

authorized, for the Department of Shared Administrative Services - Office of State Technology for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighteen (18) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 23. APPROPRIATION - OFFICE OF STATE TECHNOLOGY - OPERATIONS. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Division of Information Systems Revolving Fund, for personal services and operating expenses of the Department of Shared Administrative Services - Office of State Technology for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|--|--------------------------|
| (01) REGULAR SALARIES | \$13,289,546 |
| (02) EXTRA HELP | 215,000 |
| (03) PERSONAL SERVICES MATCHING | 4,445,682 |
| (04) OVERTIME | 66,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 11,224,996 |
| (B) CONF. & TRAVEL | 75,001 |
| (C) PROF. FEES | 575,000 |
| (D) CAP. OUTLAY | 1,000,000 |
| (E) DATA PROC. | 0 |
| (06) TELECOMMUNICATION/TECHNOLOGY DELIVERY | 59,702,882 |
| (07) MAINTENANCE & OPERATIONS | <u>1,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$91,594,107</u> |

SECTION 24. APPROPRIATION - OFFICE OF STATE TECHNOLOGY - EQUIPMENT ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Information Technology Reserve Fund, for major equipment acquisitions and information technology improvements, as set out in Arkansas

Code §25-4-122 and §25-4-123 by the Department of Shared Administrative Services - Office of State Technology for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|--|--------------------------|
| (01) EQUIPMENT ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS | <u>\$3,500,000</u> |

SECTION 25. REGULAR SALARIES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE. There is hereby established for the Department of Shared Administrative Services - Arkansas Geographic Information Systems Office for the 2026-2027 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2026-2027 |
|-------------|---|--------------------------------|---|
| (1) | EEX52A TSS GEOGRAPHIC INFORMATION OFFICER | 1 | GRADE EXE02 |
| (2) | PSS02C TSS DIVISION ADMINISTRATOR | 1 | GRADE SPC08 |
| (3) | SAS03C STATE SURVEYOR | 1 | GRADE SPC05 |
| (4) | SAS04I SURVEYOR | 1 | GRADE SPC03 |
| (5) | PAS02P ADMINISTRATIVE COORDINATOR | 1 | GRADE SGS04 |
| (6) | PAS03P ADMINISTRATIVE SPECIALIST | 1 | GRADE SGS02 |
| (7) | IGI03P STATE GIS ANALYST | <u>7</u> | GRADE IST07 |
| | MAX. NO. OF EMPLOYEES | 13 | |

SECTION 26. EXTRA HELP - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE. There is hereby authorized, for the Department of Shared Administrative Services - Arkansas Geographic Information Systems Office for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 27. APPROPRIATION - ARKANSAS GEOGRAPHIC SYSTEMS OFFICE - OPERATIONS. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Shared Administrative Services - Arkansas Geographic Information Systems Office for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$937,997 |
| (02) EXTRA HELP | 6,463 |
| (03) PERSONAL SERVICES MATCHING | 318,912 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 470,742 |
| (B) CONF. & TRAVEL | 14,350 |
| (C) PROF. FEES | 107,000 |
| (D) CAP. OUTLAY | 450,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,305,464</u></u> |

SECTION 28. APPROPRIATION - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE - GEOSTOR & FRAMEWORK. There is hereby appropriated, to the Department of Shared Administrative Services - Arkansas Geographic Information Systems Office, to be payable from the Geographic Information Systems Fund, to carry out the duties, responsibilities, and authority of the Arkansas State Land Information Board as described by Arkansas Code 15-21-504; to create, operate, and maintain Geostor, the Arkansas Spatial Data Infrastructure; and to create, update, maintain, and disseminate framework spatial data as defined by Arkansas Code 15-21-502 for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|--------------------------|---------------------------|
| (01) GEOSTOR & FRAMEWORK | <u><u>\$1,200,000</u></u> |

SECTION 29. REGULAR SALARIES - OFFICE OF PROPERTY RISK. There is hereby established for the Department of Shared Administrative Services - Office of Property Risk for the 2026-2027 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2026-2027 |
|----------|------------|-----------------------------------|--------------------------|--|
| (1) | PSS02C | TSS DIVISION ADMINISTRATOR | 1 | GRADE SPC08 |
| (2) | LAT04P | ATTORNEY II | 1 | GRADE SPC05 |
| (3) | PRM03P | RISK MANAGEMENT SUPERVISOR/EXPERT | 2 | GRADE SPC05 |
| (4) | FAC05P | ACCOUNTING SUPERVISOR/EXPERT | 1 | GRADE SPC04 |
| (5) | PRM01P | RISK CONSULTANT | 8 | GRADE SPC01 |
| (6) | PCA03P | CLAIMS SUPERVISOR/EXPERT | 1 | GRADE SGS08 |
| (7) | PCR01P | CLAIMS REVIEW ANALYST | 2 | GRADE SGS05 |
| (8) | IIP01P | IT PROJECT COORDINATOR | <u>1</u> | GRADE IST06 |
| | | MAX. NO. OF EMPLOYEES | 17 | |

SECTION 30. APPROPRIATION - OFFICE OF PROPERTY RISK - OPERATIONS.

There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the State Captive Insurance Program Trust Fund, for personal services, operating expenses, and claims of the Department of Shared Administrative Services - Office of Property Risk for the fiscal year ending June 30, 2027, the following:

| ITEM NO. | FISCAL YEAR 2026-2027 |
|---------------------------------|-----------------------|
| (01) REGULAR SALARIES | \$747,496 |
| (02) PERSONAL SERVICES MATCHING | 298,998 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 80,750,000 |
| (B) CONF. & TRAVEL | 12,000 |
| (C) PROF. FEES | 3,000,000 |
| (D) CAP. OUTLAY | 100,000 |
| (E) DATA PROC. | 0 |

| | |
|---------------------------|----------------------|
| (04) CLAIMS | 50,000,000 |
| (05) EXPENSES AND CLAIMS | <u>107,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$241,908,494</u> |

SECTION 31. APPROPRIATION - OFFICE OF PROPERTY RISK - RESERVE SUB-FUND. There is hereby appropriated, to the Department of Shared Administrative Services, to be payable from the State Captive Insurance Program Trust Fund, for investments of the Department of Shared Administrative Services - Office of Property Risk for the fiscal year ending June 30, 2027, the following:

| ITEM | FISCAL YEAR |
|------------------|---------------------|
| <u>NO.</u> | <u>2026-2027</u> |
| (01) INVESTMENTS | <u>\$75,000,000</u> |

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER OF FUNDS - JUSTICE BUILDING OPERATIONS ACTUAL EXPENDITURES. Building Authority Division may from time to time as may be necessary and in such amounts as may be necessary and with the approval of the Chief Fiscal Officer of the State, request a transfer of funds from the State Central Services Fund to the Arkansas Building Authority Maintenance Fund for operation of the Justice Building for actual expenditures, in an amount not to exceed the dollar amount appropriated in the Justice Building Operation Section. Upon his or her approval, the Chief Fiscal Officer of the State shall then initiate the necessary transfer documents to reflect the transfer upon the fiscal records of the State Auditor, the State Treasurer, the Chief Fiscal Officer of the State and Building Authority Division.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER OF FUNDS. Building Authority Division is hereby authorized, after seeking the approval of the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee to request transfer from the appropriation made in the Building Maintenance

Section for Building Maintenance to the Acquisition and Maintenance appropriation in the Acquisition and Maintenance Section and to receive from another state agency that seeks like approvals its authority, appropriation and the transfer of funds to be deposited into the Building Authority Division Real Estate Fund to become part of the Acquisition and Maintenance appropriation, and to be used for any purposes as set forth by law for said Real Estate Fund.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that Building Authority Division may operate more efficiently if some flexibility is provided to Building Authority Division authorizing broad powers under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. Building Authority Division may transfer appropriation and funds as needed from the Facilities Management Contingency Appropriation in the Building Maintenance Section of this Act to any appropriation authorized for Building Authority Division.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - TRANSFER TO FACILITIES MANAGEMENT CONTINGENCY APPROPRIATION AUTHORITY. (a) In order to provide a more cost effective method to address the emerging infrastructure needs of Arkansas State Government, appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used in the event that the Building Authority Division executes one or more building contracts or maintenance agreements with State Agencies, and the appropriations or funds otherwise provided for the Building Authority Division are not sufficient to address those needs, and it is more cost effective for Building Authority Division to execute these services. Any State Agency may transfer or deposit funds and appropriations to Building Authority Division - Facilities Management Contingency Appropriation authorized in the Building Maintenance Section of this Act to execute one or more building contracts or maintenance agreements with said State Agencies. Building Authority Division shall provide justification to the Chief Fiscal Officer of the State for the need of such appropriations and funds transfers and seek and receive approval of the Chief Fiscal Officer of the State. Building Authority Division shall then seek and receive the approval of the Arkansas Legislative Council or Joint Budget Committee. The requirement of approval by the Arkansas Legislative Council or Joint Budget Committee is not a severable part of the section. If the requirement of approval by the Arkansas Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

(b) The Chief Fiscal Officer of the State shall make the necessary adjustments on his or her books and the books of the Auditor of the State for the transfer or deposit of the funds and appropriations from each State Agency to the appropriation authorized in the Building Maintenance Section of this Act and to the various Building Authority Division accounts to be used exclusively by Building Authority Division for the fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BUILDING AUTHORITY DIVISION - SUSTAINABLE BUILDING DESIGN PROGRAM - TRANSFER.

In the event there is not sufficient appropriation and/or funding provided for by the General Assembly for any state agency, board or commission to participate in the Sustainable Building Design Program for renovations of state owned property which exceeds two hundred fifty thousand dollars (\$250,000), the agency may request a transfer from the Sustainable Building Design Program appropriation authorized in the Sustainable Building Design Program Section of this Act from the Chief Fiscal Officer of the State. The request shall clearly state the amount required and such other information as may be required by the Chief Fiscal Officer of the State necessary to make a decision regarding the request. Upon approval of the Chief Fiscal Officer of the State and prior review by the Arkansas Legislative Council or Joint Budget Committee, the State Auditor shall be notified as of the amount and the purposes for which the appropriation and/or funding is to be transferred and shall be established upon the books of the Department of Finance and Administration and the State Auditor. If desired, the appropriation may be supplemental to those regularly appropriated for like purposes by the General Assembly for that agency.

Provided further, that all state agencies, boards or commissions shall have prior approval by the Building Authority Division as authorized for the Sustainable Building Design Program in accordance with established Rules and Regulations.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BUILDING AUTHORITY DIVISION - SUSTAINABLE BUILDING DESIGN PROGRAM - REVOLVING LOAN FUND. The Sustainable Building Design Program Appropriation is intended to provide additional appropriation authority for the Sustainable Building Design Program. Funding for the program may be made available by the Chief Fiscal Officer of the State, in the form of a loan, from a transfer from the Sustainable Building Design Revolving Loan Fund after the required review by the Arkansas Legislative Council or Joint Budget Committee, approval by the Chief Fiscal Officer of the State and approval through rules established and administered by Building Authority Division. Moneys made available for the

repayment of a loan shall be deposited to the credit of the Sustainable Building Design Revolving Loan Fund as a "Refund to Expenditure" for the year in which the deposit is made. In the event that the funds for the repayment of a loan are held in depositories other than the State Treasury, the administrative head of the affected state agency shall issue a check drawn against the funds, which shall be deposited in the Sustainable Building Design Revolving Loan Fund.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING AUTHORITY DIVISION - FUNDING TRANSFER - CASH FUND ACCOUNT. Building Authority Division is authorized to transfer any unspent funds remaining in any cash fund account established for the management of a state owned facility managed by, but not owned by, Building Authority Division to the Building Authority Maintenance Fund to support the facility's Maintenance and Operations appropriations.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OFFICE OF STATE TECHNOLOGY - COMPLIANCE WITH STATE AND FEDERAL REGULATIONS.

1. In order to effect compliance with the requirements of state and federal statutory and regulatory provisions, the Director shall adjust billing rates or issue billing adjustments to be federally compliant, notwithstanding the provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect compliance shall be provided the Division from General Revenues, Special Revenues or such other fund sources as may become available. These actions shall be subject to the approval of the Chief Fiscal Officer of the State and approval by the Arkansas Legislative Council or Joint Budget Committee.

2. The Director shall have authority to transfer funds between the Information Technology Reserve Fund established by ACA §25-4-123 and the Division of Information Systems Revolving Fund established by ACA §25-4-121 for cash management purposes.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Office of State Technology may operate more efficiently if some flexibility is provided to the Office of State Technology authorizing broad powers under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - LINE ITEMS - OFFICE OF STATE TECHNOLOGY - OPERATIONS. After receiving approval from the Chief Fiscal Officer of the State and prior review by the Arkansas Legislative Council or Joint Budget Committee, the Secretary of the Department of Transformation and Shared Services is authorized to transfer appropriation between the line items authorized herein for the Office of State Technology - Operations to best utilize resources to respond to the needs of the Division's customers.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE - TRANSFER OF CARRY FORWARD. Any unexpended balance of funds remaining on June 30 of each fiscal year in the Miscellaneous Agencies Fund Account for the Arkansas Geographic Information

System's Office, shall be transferred to the Geographic Information Systems Fund to be used for operating and maintaining the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code §15-21-502.

- (1) Prior to June 30, ~~2026~~ 2027 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of the appropriation and a copy of the written request set forth in (1) above;
- (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council or Joint Budget Committee; and
- (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 43. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 44. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.