

State of Arkansas
95th General Assembly
Fiscal Session, 2026

A Bill

SENATE BILL 40

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is hereby established for the University of Arkansas - System and Various Divisions for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate
			Fiscal Year 2026-2027
<u>SYSTEM ADMINISTRATION</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, University of Arkansas	1	\$580,732



(2)	Vice-Pres. for Academic Affairs	1	\$302,675
(3)	Vice-Pres. for Finance & CFO	1	\$286,054
(4)	Vice-Pres. for Administration	1	\$274,859
(5)	Vice-Pres., Univ. Rel. & Pub. Serv.	1	\$253,658
(6)	Vice-Pres., Planning and Dev.	1	\$253,658
(7)	Vice-Pres., Emp. Benefits & Risk	1	\$253,658
(8)	Vice-Pres., Legal Affs. & General Co.	1	\$253,658
(9)	Assoc. Vice President	6	\$238,822
(10)	Dir. of Employee Benefits	1	\$225,403
(11)	Dir. of Internal Audits	3	\$213,985
(12)	Dir. of Plan. & Resource Services	1	\$213,927
(13)	Project/Program Administrator	77	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$152,254
	Project/Program Director		\$140,091
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(14)	Senior Assoc. General Counsel	1	\$177,775
(15)	Senior Institutional Audit Manager	4	\$176,905
(16)	Assoc. General Counsel	4	\$174,174
(17)	Asst. Dir. of Plng. & Res. Svcs.	1	\$171,198
(18)	Asst. to the President	1	\$168,833
(19)	Regional Audit Manager	2	\$163,207
(20)	Director of Administrative Services	2	\$161,671
(21)	Assoc. Director of Internal Audits	1	\$136,367
(22)	Associate Director	2	\$120,318
(23)	Dir. of University Information	1	\$120,318
(24)	Associate for Administration	3	\$109,536
(25)	Administrative Support Pool	1	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729

	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(26)	Landscape Specialist	1	\$57,071
	<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(27)	Dir. of Ar. Archeological Survey	1	\$226,384
(28)	State Archeologist	1	\$196,258
(29)	Survey Assistant Director	1	\$171,135
(30)	Dir of Sys Prog & Database Svcs	1	\$115,338
(31)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(32)	Administrative Support Pool	1	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(33)	Institutional Services Assistant	1	\$43,370
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(34)	Archeologist Pool	25	
	Archeologist		\$195,502

	Assoc. Archeologist		\$168,833
	Asst. Archeologist		\$156,902
(35)	Survey Research/Professionals Pool	30	
	Survey Research Associate		\$152,686
	Survey Research Assistant		\$104,137
	Archeological Assistant		\$59,215
	<u>CRIMINAL JUSTICE INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(36)	Director, Criminal Justice Inst.	1	\$226,384
(37)	Project/Program Administrator	24	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(38)	Assoc. Dir. Criminal Justice Inst.	2	\$196,258
(39)	Asst. Dir., Fiscal Affairs	1	\$171,198
(40)	Director of Computer Serv.	1	\$123,806
(41)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(42)	Institutional Assistant	4	\$92,859
(43)	Administrative Support Pool	5	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729

	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
	<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(44)	Faculty - 12 month	12	
	Distinguished Professor		\$282,450
	Professor		\$241,688
	Instructor		\$139,030
(45)	Dean of Clinton School	1	\$271,326
(46)	Project/Program Administrator	11	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(47)	Director of Development	1	\$210,294
(48)	Lecturer	6	\$111,330
	<u>ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(49)	AREON Executive Director	1	\$298,662
(50)	AREON Chief Technology Officer	1	\$265,477
(51)	Project/Program Administrator	2	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536

(52)	IT Pool	8	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech.		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475
	Database Administrator		\$110,019
	Systems Administrator		\$108,925
	Information Systems Security Spec.		\$106,894
	Institution Information Tech. Coord		\$104,736
	Assistant Database Administrator		\$100,790
	Computer Support Manager		\$100,708
	Information Systems Coordinator		\$100,708
	Senior Software Support Specialist		\$100,708
	Systems Specialist		\$100,708
	Information Technology Manager		\$99,493
	Network Support Specialist		\$96,834
	Senior Software Support Analyst		\$96,834
	Tech Support/Systems Admin.		\$95,330
	Tech Support/Applications Support		\$95,330
	Information Systems Business Mgr.		\$93,110
	Security Analyst		\$93,110
	Systems Analyst		\$93,110
	Information Technology Specialist		\$91,166
	Computer Support Coordinator		\$89,529
	Software Support Analyst		\$89,529
	Systems Applications Supervisor		\$89,529
	Computer Operations Coordinator		\$86,085
	Systems Coordination Analyst		\$86,085
	PC Support Specialist		\$84,480
	Computer Support Specialist		\$82,775

	Database Analyst		\$82,775
	Digital Broadcast Specialist		\$79,590
	Network Support Analyst		\$79,590
	Website Developer		\$79,590
	Information Systems Analyst		\$76,530
	Info. Systems Security Analyst		\$76,530
	Computer Support Analyst		\$76,530
	Software Support Specialist		\$73,587
	Telecommunications Supervisor		\$73,587
	Media Specialist		\$72,215
	Computer Support Technician		\$70,756
	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(53)	AREON Director of Admn. & Plng	1	\$139,455
(54)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
	<u>ARKANSAS SCHOOL FOR MATHEMATICS,</u>		
	<u>SCIENCES, AND THE ARTS</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(55)	Project/Program Administrator	18	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892

	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(56)	IT Pool	3	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech.		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475
	Database Administrator		\$110,019
	Systems Administrator		\$108,925
	Information Systems Security Spec.		\$106,894
	Institution Information Tech. Coord		\$104,736
	Assistant Database Administrator		\$100,790
	Computer Support Manager		\$100,708
	Information Systems Coordinator		\$100,708
	Senior Software Support Specialist		\$100,708
	Systems Specialist		\$100,708
	Information Technology Manager		\$99,493
	Network Support Specialist		\$96,834
	Senior Software Support Analyst		\$96,834
	Tech Support/Systems Admin.		\$95,330
	Tech Support/Applications Support		\$95,330
	Information Systems Business Mgr.		\$93,110
	Security Analyst		\$93,110
	Systems Analyst		\$93,110
	Information Technology Specialist		\$91,166
	Computer Support Coordinator		\$89,529
	Software Support Analyst		\$89,529

	Systems Applications Supervisor		\$89,529
	Computer Operations Coordinator		\$86,085
	Systems Coordination Analyst		\$86,085
	PC Support Specialist		\$84,480
	Computer Support Specialist		\$82,775
	Database Analyst		\$82,775
	Digital Broadcast Specialist		\$79,590
	Network Support Analyst		\$79,590
	Website Developer		\$79,590
	Information Systems Analyst		\$76,530
	Info. Systems Security Analyst		\$76,530
	Computer Support Analyst		\$76,530
	Software Support Specialist		\$73,587
	Telecommunications Supervisor		\$73,587
	Media Specialist		\$72,215
	Computer Support Technician		\$70,756
	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(57)	ASMSA Director	1	\$168,078
(58)	ASMSA Dean of Academic Affairs	1	\$147,807
(59)	ASMSA Director of Finance	1	\$144,082
(60)	ASMSA Director of Human Resources	1	\$136,980
(61)	ASMSA Dean of Students	1	\$136,921
(62)	ASMSA Dir. of Institutional Adv.	1	\$117,086
(63)	ASMSA Associate Dean	3	\$113,958
(64)	ASMSA Dir. of Adm. & Public Aff.	1	\$111,167
(65)	ASMSA Comp. Science Edu. Specialist	2	\$109,557
(66)	ASMSA Teacher	41	\$108,260
(67)	ASMSA Asst. Dean for Student Well.	1	\$101,439

(68)	ASMSA Librarian	1	\$90,224
(69)	ASMSA Coordinator for Scholar Dev.	1	\$85,468
(70)	ASMSA Mental Health Professional	2	\$83,779
(71)	ASMSA Asst. Dean for Res. Life	1	\$79,770
(72)	ASMSA Facility Manager	1	\$77,459
(73)	ASMSA Student Success Coordinator	3	\$77,335
(74)	ASMSA Asst. Director of Finance	1	\$74,551
(75)	ASMSA Residential Experience Coord.	7	\$68,375
(76)	ASMSA Public Information Specialist	1	\$64,446
(77)	ASMSA Administrative Assistant	2	\$57,886
(78)	ASMSA Teacher - Part Time	5	\$57,840
(79)	ASMSA Registrar	1	\$57,286
(80)	ASMSA Admissions Specialist	3	\$57,286
(81)	ASMSA Residential Mentor	4	\$51,281
(82)	ASMSA Secretary	2	\$49,261
(83)	ASMSA Maintenance Supervisor	1	\$47,365
(84)	ASMSA Purchasing/Travel Coordinator	1	\$47,216
(85)	ASMSA Accounting Clerk	1	\$41,003
(86)	ASMSA Maintenance Worker	8	\$37,275

UA GRANTHAMTWELVE MONTH EDUCATIONAL AND GENERALADMINISTRATIVE POSITIONS

(87)	Chancellor	1	\$299,358
(88)	Vice Chancellor	5	\$258,133
(89)	Vice Chan. for Enrollment Mgmt.	1	\$219,372
(90)	IT Pool	13	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475

Database Administrator	\$110,019
Systems Administrator	\$108,925
Information Systems Security Spec.	\$106,894
Institution Information Tech. Coord	\$104,736
Assistant Database Administrator	\$100,790
Computer Support Manager	\$100,708
Information Systems Coordinator	\$100,708
Senior Software Support Specialist	\$100,708
Systems Specialist	\$100,708
Information Technology Manager	\$99,493
Network Support Specialist	\$96,834
Senior Software Support Analyst	\$96,834
Tech Support/Systems Admin.	\$95,330
Tech Support/Applications Support	\$95,330
Information Systems Business Mgr.	\$93,110
Security Analyst	\$93,110
Systems Analyst	\$93,110
Information Technology Specialist	\$91,166
Computer Support Coordinator	\$89,529
Software Support Analyst	\$89,529
Systems Applications Supervisor	\$89,529
Computer Operations Coordinator	\$86,085
Systems Coordination Analyst	\$86,085
PC Support Specialist	\$84,480
Computer Support Specialist	\$82,775
Database Analyst	\$82,775
Digital Broadcast Specialist	\$79,590
Network Support Analyst	\$79,590
Website Developer	\$79,590
Information Systems Analyst	\$76,530
Info Systems Security Analyst	\$76,530
Computer Support Analyst	\$76,530
Software Support Specialist	\$73,587
Telecommunications Supervisor	\$73,587
Media Specialist	\$72,215
Computer Support Technician	\$70,756

	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(91)	Dir. of Management Info. Systems	1	\$194,858
(92)	Dean	2	\$179,480
(93)	Project/Program Administrator	28	
	Executive Project/Program Director		\$213,928
	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(94)	Director of Computer Services	1	\$150,231
(95)	Controller	1	\$149,817
(96)	Associate Dir. of Computing Serv.	1	\$149,190
(97)	Director of University Relations	1	\$147,460
(98)	Associate Vice Chancellor	2	\$146,541
(99)	Associate Controller	1	\$142,739
(100)	Assoc. Director Information Tech	2	\$138,633
(101)	Director of Enrollment Services	1	\$126,161
(102)	Director of Admissions	1	\$115,020
(103)	Institutional Research Coordinator	1	\$114,925
(104)	Associate Director of Admissions	2	\$111,576
(105)	Coordinator of Career Services	1	\$107,799
(106)	Director of Academic Advising	1	\$107,799
(107)	Instructional Designer	3	\$105,986
(108)	Student Development Specialist	2	\$103,875
(109)	Associate Director	1	\$103,644
(110)	Director of Student Accounts	1	\$98,463

(111)	Assistant Director	2	\$97,548
(112)	Academic Counselor	10	\$97,361
(113)	Learning Center Coordinator	1	\$96,409
(114)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(115)	Associate Registrar	2	\$91,374
(116)	Coord. of Info. & Comm. Relations	1	\$89,629
(117)	Coordinator of Admissions	7	\$89,629
(118)	Assessment Coordinator	3	\$89,629
(119)	Payroll Services Coordinator	1	\$81,232
(120)	Academic Advisor	20	\$79,654
(121)	Admissions Counselor	18	\$79,654
(122)	Sr. Graphic Designer	1	\$79,257
(123)	Academic Compliance Officer	1	\$76,127
(124)	Asst. Dir. Financial Aid	1	\$75,103
(125)	HEI Program Coordinator	1	\$72,215
(126)	Public Information Specialist	2	\$72,215
(127)	Assistant Registrar	5	\$69,437
(128)	Financial Aid Analyst	1	\$69,437
(129)	Institution Human Resources Coord.	1	\$69,437
(130)	Student Accounts Officer	7	\$69,437
(131)	Financial Aid Specialist	7	\$64,199

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(132)	Faculty	38	
	Professor		\$158,071
	Assoc. Professor		\$140,094
	Asst. Professor		\$129,312
	Instructor		\$107,729

(133)	Department Chairperson	<u>4</u>	\$150,880
	MAX. NO. OF EMPLOYEES	598	

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby authorized, for the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - UA GRANTHAM. There is hereby authorized, for the University of Arkansas Grantham for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred fifty (250) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - SYSTEM AND VARIOUS DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	11,812,906
(02) PERSONAL SERVICES MATCHING	3,212,425
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	865,089
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	800,545
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$16,690,965</u>

SECTION 6. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas, as set out herein, the following amounts of the funds appropriated in the State Operations - System and Various Divisions appropriation section hereof, to the University of Arkansas - System and Various Divisions, there to be used as provided by law, for the fiscal year ending June 30, 2027, the following:

ITEM NO.	MAXIMUM ALLOCATION FISCAL YEAR 2026-2027
(1) SYSTEM ADMINISTRATION	\$5,541,590
(2) ARCHEOLOGICAL SURVEY	5,221,618
(3) CLINTON SCHOOL	2,416,350
(4) CRIMINAL JUSTICE INSTITUTE	<u>3,511,407</u>
TOTAL AMOUNT ALLOCATED	<u>\$16,690,965</u>

SECTION 7. APPROPRIATION - CASH FUNDS - SYSTEM AND VARIOUS DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
------	-------------

NO.	2026-2027
(01) REGULAR SALARIES	\$17,000,000
(02) EXTRA HELP	1,250,000
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	4,500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,500,000
(B) CONF. & TRAVEL	1,200,000
(C) PROF. FEES	22,687,520
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,500,000
(07) DEBT SERVICE	4,600,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$75,787,520</u></u>

SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Sciences, and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$6,000,000
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	1,600,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,750,000
(B) CONF. & TRAVEL	450,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	800,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	4,224,710

(06) LOANS/REIMBURSEMENT	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$19,514,710</u></u>

SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$900,000
(02) EXTRA HELP	30,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,740,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	14,000,000
(06) DEBT SERVICE	260,000
(07) PROMOTIONAL ITEMS	35,000
(08) LOANS/REIMBURSEMENT	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$22,215,000</u></u>

SECTION 10. APPROPRIATION - STATE OPERATIONS - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>

(01) ILLICIT DRUG EDUCATION AND TRAINING \$150,000

SECTION 11. APPROPRIATION - STATE OPERATIONS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR
	2026-2027
(01) ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK OPERATIONS	<u>\$2,100,000</u>

SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR
	2026-2027
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	580,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	650,000
(D) CAP. OUTLAY	5,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>18,645,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$32,000,000</u>

SECTION 13. APPROPRIATION - CASH FUNDS - UA GRANTHAM. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as

defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Grantham for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$10,200,000
(02) EXTRA HELP	3,400,000
(03) OVERTIME	100,000
(04) PERSONAL SERVICES MATCHING	3,800,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,800,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	5,500,000
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	0
(06) DEBT SERVICE	2,000,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$31,500,000</u></u>

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of this Act the Chief Fiscal Officer of the State, Treasurer of State and Auditor of the State shall transfer on their books the sum of one hundred fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for allocation to the Criminal Justice Institute for education and training to assist the criminal justice community in addressing the illicit drug activities in the State.

The provisions of this section shall be in effect only from July 1, ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and

the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.