

State of Arkansas
95th General Assembly
Fiscal Session, 2026

A Bill

SENATE BILL 45

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Monticello for the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$299,358
(2)	Dean, Forest Resources/Dir. AFRC	1	\$236,007
(3)	Project/Program Administrator	13	
	Executive Project/Program Director		\$213,928



	Exec. Project/Program Manager		\$186,892
	Sr. Project/Program Director		\$172,738
	Project/Program Director		\$140,094
	Project/Program Manager		\$126,956
	Executive Assistant		\$118,680
	Project/Program Specialist		\$109,536
(4)	Provost	1	\$207,742
(5)	IT Pool	7	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech.		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475
	Database Administrator		\$110,019
	Systems Administrator		\$108,925
	Information Systems Security Spec.		\$106,894
	Institution Information Tech. Coord		\$104,736
	Assistant Database Administrator		\$100,790
	Computer Support Manager		\$100,708
	Information Systems Coordinator		\$100,708
	Senior Software Support Specialist		\$100,708
	Systems Specialist		\$100,708
	Information Technology Manager		\$99,493
	Network Support Specialist		\$96,834
	Senior Software Support Analyst		\$96,834
	Tech Support/Systems Admin.		\$95,330
	Tech Support/Applications Support		\$95,330
	Information Systems Business Mgr.		\$93,110
	Security Analyst		\$93,110
	Systems Analyst		\$93,110
	Information Technology Specialist		\$91,166

Computer Support Coordinator		\$89,529
Software Support Analyst		\$89,529
Systems Applications Supervisor		\$89,529
Computer Operations Coordinator		\$86,085
Systems Coordination Analyst		\$86,085
PC Support Specialist		\$84,480
Computer Support Specialist		\$82,775
Database Analyst		\$82,775
Digital Broadcast Specialist		\$79,590
Network Support Analyst		\$79,590
Website Developer		\$79,590
Information Systems Analyst		\$76,530
Info Systems Security Analyst		\$76,530
Computer Support Analyst		\$76,530
Software Support Specialist		\$73,587
Telecommunications Supervisor		\$73,587
Media Specialist		\$72,215
Computer Support Technician		\$70,756
Help Desk Specialist		\$70,756
Computer Operator		\$68,035
Network Analyst		\$68,035
Telecommunications Specialist		\$68,035
Multimedia Specialist		\$64,199
Information Technology Assistant		\$60,483
Computer Lab Technician		\$58,156
Multimedia Technician		\$52,766
Audiovisual Laboratory Assistant		\$48,785
(6) Vice Chan. for Finance & Admin.	1	\$200,539
(7) Vice Chan. for Advancement/Dev.	1	\$194,516
(8) Vice Chancellor for Student Affairs	1	\$194,516
(9) Dir. of the Center for Forest Bus.	1	\$180,448
(10) Dean	7	\$179,480
(11) Director of Information Technology	1	\$150,231
(12) Registrar	1	\$147,460
(13) Director of Physical Plant	1	\$147,288
(14) Assoc. Vice Chan. for Fin. & Admin.	2	\$146,541

(15)	Assoc. Vice Chan. for Acad. Affairs	2	\$146,541
(16)	Assistant to the Chancellor	1	\$146,541
(17)	Director of University Relations	1	\$136,820
(18)	Director of Institutional Research	1	\$136,820
(19)	Director of Engineering Systems	1	\$132,901
(20)	Director of Adm. & Enrollment Mgmt.	1	\$130,264
(21)	Director of Student Financial Aid	1	\$130,264
(22)	Director of Alumni Services	1	\$125,824
(23)	Director of Community Education	1	\$125,824
(24)	Director of Grants	1	\$125,824
(25)	Director of Special Events	1	\$125,824
(26)	Budget Director	1	\$124,818
(27)	Asst. V-C of Stud Aff./Dean of Stud	1	\$123,705
(28)	Director of University Police	1	\$122,490
(29)	Director of Administrative Services	1	\$119,995
(30)	Asst. Dir. Info. Tech. System Mgmt.	2	\$110,156
(31)	Director of Distance Learning	1	\$110,156
(32)	Director of Recruitment	1	\$110,156
(33)	Program Technician	3	\$109,532
(34)	Admin. of Grants and Contracts	1	\$109,101
(35)	Director of Student Activities	1	\$104,133
(36)	Counselor	1	\$104,112
(37)	Director of Academic Advising	1	\$101,826
(38)	Director of Disability Services	1	\$101,826
(39)	Dir. of Retention Services	1	\$101,826
(40)	Assistant Controller	1	\$98,830
(41)	Fiscal Support Pool	9	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(42)	Public Safety Pool	10	

	HE Public Safety Commander III		\$93,110
	Director Public Safety I		\$91,374
	HE Public Safety Commander II		\$89,529
	HE Public Safety Commander I		\$86,085
	HE Public Safety Supervisor		\$76,530
	Public Safety Officer		\$73,587
	Public Safety Officer II		\$68,035
	Security Officer Supervisor		\$64,199
	Public Safety/Security Officer		\$58,156
	HE Public Safety Dispatcher		\$48,785
	Parking Control Supv.		\$48,785
	Security Officer		\$48,785
	Parking Control Officer		\$46,909
	Watchman		\$40,098
(43)	Campus Maintenance Supervisor	2	\$81,232
(44)	Payroll Services Coordinator	1	\$81,232
(45)	Procurement Coordinator	1	\$81,232
(46)	Academic Advisor	5	\$79,654
(47)	Skilled Trades Pool	14	
	Skilled Trades Foreman		\$76,530
	Skilled Trades Supervisor		\$73,587
	Skilled Tradesman		\$70,756
	Skilled Trades Helper		\$53,769
	Apprentice Tradesman		\$47,801
(48)	Coord. of Sports Information	1	\$75,103
(49)	Human Resources Analyst	1	\$75,103
(50)	Research Project Analyst	1	\$75,103
(51)	HEI Program Coordinator	1	\$72,215
(52)	Occupational Safety Coord.	1	\$72,215
(53)	Administrative Support Pool	26	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877

	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(54)	Assistant Registrar	2	\$69,437
(55)	Financial Aid Analyst	5	\$69,437
(56)	Library Support Pool	4	
	Library Supervisor		\$69,437
	Library Specialist		\$59,355
	Library Technician		\$54,877
	Library Support Assistant		\$50,737
(57)	Boiler Operator	4	\$66,767
(58)	Commercial Graphic Artist	1	\$66,767
(59)	Warehouse Manager	1	\$66,767
(60)	Student Recruit Specialist	3	\$64,199
(61)	Special Events Coordinator	1	\$61,729
(62)	Coordinator of Housekeeping	1	\$59,355
(63)	Heavy Equipment Operator	1	\$54,877
(64)	Cashier	2	\$52,766
(65)	Maintenance Assistant	5	\$52,766
(66)	Institutional Services Shift Supv.	1	\$50,737
(67)	Warehouse Worker	1	\$48,785
(68)	Equipment Operator	4	\$46,909
(69)	Institutional Services Supervisor	2	\$45,105
(70)	Institutional Services Assistant	19	\$43,370
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(71)	Chair Agri. & Dir. SEREC	1	\$236,007
(72)	Department Chairperson	4	\$165,258
(73)	Faculty	41	
	Professor		\$158,071
	Associate Professor		\$140,094
	Assistant Professor		\$129,312
	Instructor		\$107,729
(74)	Research Associate	2	\$146,631
(75)	Director of Library Services	1	\$140,094
(76)	Forest Manager	1	\$126,161

(77)	Associate Librarian	1	\$113,600
(78)	Assistant Librarian	4	\$99,839
(79)	Learning Skills Specialist	1	\$99,839
(80)	Senior Research Assistant	7	\$87,071
(81)	Graduate Assistant	35	\$34,187
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(82)	Distinguished Professor	1	\$167,008
(83)	Faculty	99	
	Professor		\$154,477
	Associate Professor		\$136,493
	Assistant Professor		\$125,710
	Instructor		\$104,137
(84)	Clinical Associate Professor	2	\$136,493
(85)	Clinical Assistant Professor	2	\$125,710
(86)	Clinical Instructor	2	\$104,137
(87)	Part-Time Faculty	82	\$57,840
(88)	Graduate Assistant	8	\$27,754
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>POSITIONS</u>			
(89)	Director of Athletics	1	\$164,962
(90)	Head Coach	9	\$150,721
(91)	Assistant Coach	10	\$118,481
(92)	Head Athletic Trainer	1	\$118,481
(93)	Asst. Athl. Dir. for Compliance	1	\$118,480
(94)	Registered Nurse	1	\$84,480
(95)	UAM Director of Housing	1	\$75,103
(96)	Resident Hall Specialist	3	\$59,355
(97)	Innkeeper Specialist	1	\$54,877
(98)	Assistant Athletic Trainer	2	\$51,133
(99)	Resident Hall Manager	1	\$50,737
(100)	Institutional Services Assistant	8	\$43,370
<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(101)	IT Pool	2	

Network Engineer	\$207,404
Information Systems Manager	\$133,122
Computer Network Coordinator	\$132,901
Technical Support Staff	\$126,956
Coordinator, Academic Computing	\$125,461
Coord., Administrative Computing	\$125,461
Coordinator of Information Tech.	\$123,806
Website Developer/Programmer	\$123,806
System Programmer/Web Developer	\$122,387
Computer Systems Mgr.	\$112,475
Database Administrator	\$110,019
Systems Administrator	\$108,925
Information Systems Security Spec.	\$106,894
Institution Information Tech Coord	\$104,736
Assistant Database Administrator	\$100,790
Computer Support Manager	\$100,708
Information Systems Coordinator	\$100,708
Senior Software Support Specialist	\$100,708
Systems Specialist	\$100,708
Information Technology Manager	\$99,493
Network Support Specialist	\$96,834
Senior Software Support Analyst	\$96,834
Tech Support/Systems Admin.	\$95,330
Tech Support/Applications Support	\$95,330
Information Systems Business Mgr.	\$93,110
Security Analyst	\$93,110
Systems Analyst	\$93,110
Information Technology Specialist	\$91,166
Computer Support Coordinator	\$89,529
Software Support Analyst	\$89,529
Systems Applications Supervisor	\$89,529
Computer Operations Coordinator	\$86,085
Systems Coordination Analyst	\$86,085
PC Support Specialist	\$84,480
Computer Support Specialist	\$82,775
Database Analyst	\$82,775

	Digital Broadcast Specialist		\$79,590
	Network Support Analyst		\$79,590
	Website Developer		\$79,590
	Information Systems Analyst		\$76,530
	Info Systems Security Analyst		\$76,530
	Computer Support Analyst		\$76,530
	Software Support Specialist		\$73,587
	Telecommunications Supervisor		\$73,587
	Media Specialist		\$72,215
	Computer Support Technician		\$70,756
	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(102)	Vice Chancellor	1	\$179,480
(103)	Project Coordinator	1	\$125,824
(104)	Business Development Cntr. Coord.	1	\$113,398
(105)	Director of Vocational Counseling	1	\$111,120
(106)	Director of Student Activities	1	\$104,133
(107)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(108)	Public Safety Pool	1	
	HE Public Safety Commander III		\$93,110
	Director Public Safety I		\$91,374

	HE Public Safety Commander II		\$89,529
	HE Public Safety Commander I		\$86,085
	HE Public Safety Supervisor		\$76,530
	Public Safety Officer		\$73,587
	Public Safety Officer II		\$68,035
	Security Officer Supervisor		\$64,199
	Public Safety/Security Officer		\$58,156
	HE Public Safety Dispatcher		\$48,785
	Parking Control Supv.		\$48,785
	Security Officer		\$48,785
	Parking Control Officer		\$46,909
	Watchman		\$40,098
(109)	Administrative Support Pool	4	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(110)	Maintenance Supervisor	1	\$69,437
(111)	Human Resources Specialist	1	\$64,199
(112)	Maintenance Assistant	2	\$52,766
(113)	Institutional Services Assistant	1	\$43,370
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(114)	Tech. Center Dir. of Instructors	1	\$151,715
(115)	Workforce Ed. Instructor	13	\$115,191
(116)	Workforce Ed. Part-time Faculty	10	\$55,158
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(117)	Workforce Ed. Instructor	10	\$76,832
	<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

ADMINISTRATIVE POSITIONS

(118)	IT Pool	1	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122
	Computer Network Coordinator		\$132,901
	Technical Support Staff		\$126,956
	Coordinator, Academic Computing		\$125,461
	Coord., Administrative Computing		\$125,461
	Coordinator of Information Tech.		\$123,806
	Website Developer/Programmer		\$123,806
	System Programmer/Web Developer		\$122,387
	Computer Systems Mgr.		\$112,475
	Database Administrator		\$110,019
	Systems Administrator		\$108,925
	Information Systems Security Spec.		\$106,894
	Institution Information Tech Coord		\$104,736
	Assistant Database Administrator		\$100,790
	Computer Support Manager		\$100,708
	Information Systems Coordinator		\$100,708
	Senior Software Support Specialist		\$100,708
	Systems Specialist		\$100,708
	Information Technology Manager		\$99,493
	Network Support Specialist		\$96,834
	Senior Software Support Analyst		\$96,834
	Tech Support/Systems Admin.		\$95,330
	Tech Support/Applications Support		\$95,330
	Information Systems Business Mgr.		\$93,110
	Security Analyst		\$93,110
	Systems Analyst		\$93,110
	Information Technology Specialist		\$91,166
	Computer Support Coordinator		\$89,529
	Software Support Analyst		\$89,529
	Systems Applications Supervisor		\$89,529
	Computer Operations Coordinator		\$86,085
	Systems Coordination Analyst		\$86,085
	PC Support Specialist		\$84,480

	Computer Support Specialist		\$82,775
	Database Analyst		\$82,775
	Digital Broadcast Specialist		\$79,590
	Network Support Analyst		\$79,590
	Website Developer		\$79,590
	Information Systems Analyst		\$76,530
	Info. Systems Security Analyst		\$76,530
	Computer Support Analyst		\$76,530
	Software Support Specialist		\$73,587
	Telecommunications Supervisor		\$73,587
	Media Specialist		\$72,215
	Computer Support Technician		\$70,756
	Help Desk Specialist		\$70,756
	Computer Operator		\$68,035
	Network Analyst		\$68,035
	Telecommunications Specialist		\$68,035
	Multimedia Specialist		\$64,199
	Information Technology Assistant		\$60,483
	Computer Lab Technician		\$58,156
	Multimedia Technician		\$52,766
	Audiovisual Laboratory Assistant		\$48,785
(119)	Vice Chancellor	1	\$179,480
(120)	Project Coordinator	1	\$125,824
(121)	Business and Industry Coordinator	1	\$113,398
(122)	Director of Vocational Counseling	1	\$111,120
(123)	Director of Student Activities	1	\$104,133
(124)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$95,029
	Fiscal Support Supervisor		\$78,106
	Accountant II		\$75,103
	Accountant I		\$72,215
	Fiscal Support Analyst		\$69,437
	Fiscal Support Specialist		\$61,729
	Accounting Technician		\$57,071
	Fiscal Support Technician		\$52,766
(125)	Public Safety Pool	1	

	HE Public Safety Commander III		\$93,110
	Director Public Safety I		\$91,374
	HE Public Safety Commander II		\$89,529
	HE Public Safety Commander I		\$86,085
	HE Public Safety Supervisor		\$76,530
	Public Safety Officer		\$73,587
	Public Safety Officer II		\$68,035
	Public Safety/Security Officer		\$58,156
	HE Public Safety Dispatcher		\$48,785
	Parking Control Supv.		\$48,785
	Security Officer		\$48,785
	Parking Control Officer		\$46,909
	Watchman		\$40,098
(126)	Administrative Support Pool	3	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
(127)	Maintenance Supervisor	1	\$69,437
(128)	Institutional Services Assistant	1	\$43,370
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(129)	Tech. Center Dir. of Instructors	1	\$151,716
(130)	Workforce Ed. Instructor	11	\$115,191
(131)	Workforce Ed. Part-time Faculty	18	\$55,158
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(132)	Workforce Ed. Instructor	11	\$76,832
	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
	<u>TRAINING ACADEMY - WARREN CENTER</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

	<u>ADMINISTRATIVE POSITIONS</u>		
(133)	Director, AHEOTA	1	\$122,522
(134)	Administrative Support Pool	1	
	Administrative Assistant		\$69,437
	Administrative Analyst		\$69,437
	Administrative Support Supervisor		\$64,199
	Administrative Specialist III		\$61,729
	Administration Support Specialist		\$61,729
	Administrative Specialist II		\$54,877
	Administrative Support Specialist		\$54,877
	Administrative Specialist I		\$48,785
	Extra Help Assistant		\$40,098
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(135)	Workforce Ed. Instructor	2	\$115,191
(136)	AHEOTA Coordinator/Recruiter	1	\$93,355
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(137)	Workforce Ed. Part-time Faculty	<u>1</u>	\$55,158
	MAX. NO. OF EMPLOYEES	645	

SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform

Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2026-2027</u>
(01) REGULAR SALARIES	\$11,561,781
(02) PERSONAL SERVICES MATCHING	1,600,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,410,902
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(04) CONTINGENCY	<u>984,374</u>
TOTAL AMOUNT APPROPRIATED	<u>\$15,657,057</u>

SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$5,650,000
(02) EXTRA HELP	700,000
(03) OVERTIME	5,000
(04) PERSONAL SERVICES MATCHING	4,400,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,371,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	900,000
(D) CAP. OUTLAY	6,955,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,500,000
(07) DEBT SERVICE	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST

BUSINESS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) REGULAR SALARIES	\$420,000
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	175,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	142,686
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CONTINGENCY	<u>40,889</u>

TOTAL AMOUNT APPROPRIATED \$808,575

SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$1,500,000
(02) EXTRA HELP	240,000
(03) PERSONAL SERVICES MATCHING	225,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	323,372
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CONTINGENCY	<u>120,441</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,408,813</u>

SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$280,000
(02) EXTRA HELP	100,000
(03) OVERTIME	2,500
(04) PERSONAL SERVICES MATCHING	180,000
(05) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	330,150
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	30,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$960,000
(02) EXTRA HELP	250,000
(03) PERSONAL SERVICES MATCHING	225,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	253,947
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CONTINGENCY	<u>108,469</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,797,416</u></u>

SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2027, the following:

ITEM NO.	FISCAL YEAR 2026-2027
(01) REGULAR SALARIES	\$290,000

(02) EXTRA HELP	80,000
(03) OVERTIME	2,500
(04) PERSONAL SERVICES MATCHING	190,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	388,660
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	35,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.