



## Research Report

# A Comprehensive Review of School District Utilization of State Resources Provided for K-12 Public School Educational Adequacy

Volume 2: Supplemental Data

May 2008

BUREAU OF LEGISLATIVE RESEARCH

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## Introduction

This volume provides detail about the matrix components and categorical funding programs by examining staffing patterns by subgroup, by reviewing additional teacher and staff experience data, by presenting district-level expenditure data for selected matrix components, by presenting district-level fund balance reports, and by listing topically various comments received from school districts as part of the site-visit process.

### Matrix Components and Categorical Funding Programs

An important aspect of providing an adequate education is the resource allocation within subgroups of students associated with achievement (Odden & Wallace, 2006).

#### **1. Staffing Differences Analyzed By Demographic Subgroups**

This section of the report examines school and district staffing according to factors that research has identified as significantly related to student performance, including poverty (referred to as an NSLA percentage), minority population, school size, and the school levels — elementary, middle and high school.

The figure used in this report to indicate the performance level of a school was calculated by using the 2006-07 ACTAAP percentage of students who scored proficient and above for the highest grade at each school. For example, the end of course exams, rather than 8<sup>th</sup> grade benchmarks, would be used for a school with grades 7 through 12. The math and literacy exams were averaged for the school. The cut points for the groupings used in this report were developed using a statistical analysis to arrive at three levels. Those levels are 1) less than 40% (13 schools in the sample), 2) 40% to 75% (58 schools), and 3) more than 75% (10 schools). Unlike the data for the rest of the measures, the data for ACTAAP comes from only 72 schools — not 74 — because two schools did not have any ACTAAP scores. One of those schools was a kindergarten-only school and the other had only kindergarten and grade 1. This methodology for assigning an achievement level has been used as a proxy to rank schools in relation to each other concerning academic achievement for the purpose of establishing broad groupings, but it is not intended to represent the actual academic status of any individual school.

The NSLA percentage groupings are 1) less than 40% (8 schools in the sample), 2) 40 to 69% (40 schools), 3) 70 to 89% (25 schools), and 4) more than 90% (1 school). The groupings follow the established NSLA funding levels with an additional group for the lowest NSLA percentages.

The minority grouping is based on the percentage of non-white students. The two groups are 1) more than 50% white (58 schools in the sample) and 2) more than 50% non-white (16 schools).

The school size, or ADM groupings, are 1) 1 to 249 students (18 schools in the sample), 2) 250 to 499 students (34 schools), 3) 500 to 749 students (13 schools), and 4) 750 and more students (9 schools). The number 500 is used as one of the break points because the matrix is based on a prototypical school of 500 students. The figure used for ADM is the current year 3 quarter ADM for the school as reported in the school site-visit survey.

There are 39 schools classified as elementary schools in the sample, 14 middle schools, and 21 high schools.

Each of the non-administrative pupil support personnel components and the total will be listed with the staffing level for that component or total for every demographic group.

**a. Classroom Teachers**

**i. Core Academic Teachers**

<b>Core Academic Teachers</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	20.8	26.3	<b>26.44%</b>	4	35
Middle	20.8	20.7	<b>-0.48%</b>	9	5
High	20.8	20	<b>-3.85%</b>	10	11
<b>School Size</b>					
750 or more	20.8	19.4	<b>-6.73%</b>	6	3
500-749	20.8	21.3	<b>2.40%</b>	7	6
250-499	20.8	24.2	<b>16.35%</b>	8	26
249 or less	20.8	26.6	<b>27.88%</b>	2	16
<b>NSLA %</b>					
90% or more	20.8	26.5	<b>27.40%</b>	0	1
70% - 89%	20.8	26.5	<b>27.40%</b>	2	23
40% - 69%	20.8	22.3	<b>7.21%</b>	16	24
< 40%	20.8	20.9	<b>0.48%</b>	5	3
<b>% White</b>					
> 50% White	20.8	23.1	<b>11.06%</b>	20	38
< 50% White	20.8	25.8	<b>24.04%</b>	3	13
<b>% Proficient &amp; Above</b>					
> 75%	20.8	27.0	<b>29.81%</b>	2	8
40% - 75%	20.8	23.0	<b>14.42%</b>	18	31
< 40%	20.8	22.7	<b>9.14%</b>	3	10

ii. Elective or PAM Teachers

<b>Elective or PAM Teachers</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	4.2	3.7	-11.90%	23	16
Middle	4.2	17.7	321.43%	0	14
High	4.2	13.1	211.90%	3	18
<b>School Size</b>					
750 or more		5.6	33.33%	5	4
500-749	4.2	8.0	90.48%	5	8
250-499	4.2	7.9	88.10%	14	20
249 or less	4.2	14.2	238.10%	2	16
<b>NSLA %</b>					
90% or more	4.2	2.1	-50%	1	0
70% - 89%	4.2	6.4	52.38%	11	14
40% - 69%	4.2	10.3	145.24%	12	28
< 40%	4.2	11.1	164.29%	2	6
<b>% White</b>					
> 50% White	4.2	9.8	133.33%	19	39
< 50% White	4.2	5.7	35.71%	7	9
<b>% Proficient &amp; Above</b>					
>75%	4.2	8.4	100%	4	6
40% - 75%	4.2	8.1	92.86%	17	32
< 40%	4.2	13.4	219.05%	5	8

**b. Special Education**

<b>Special Education</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	2.9	3.1	<b>6.90%</b>	25	14
Middle	2.9	5.0	<b>72.41%</b>	2	12
High	2.9	4.0	<b>37.93%</b>	7	14
<b>School Size</b>					
750 or more	2.9	3.1	<b>6.90%</b>	5	4
500-749	2.9	2.5	<b>-13.79%</b>	8	5
250-499	2.9	3.6	<b>24.14%</b>	15	19
249 or less	2.9	5.4	<b>86.21%</b>	6	12
<b>NSLA %</b>					
90% or more	2.9	1.3	<b>-55.17%</b>	1	0
70% - 89%	2.9	3.8	<b>31.03%</b>	12	13
40% - 69%	2.9	4.2	<b>44.83%</b>	17	23
< 40%	2.9	3.1	<b>6.90%</b>	4	4
<b>% White</b>					
> 50% White	2.9	3.8	<b>31.03%</b>	27	31
< 50% White	2.9	3.7	<b>27.59%</b>	7	9
<b>% Proficient &amp; Above</b>					
>75%	2.9	5.0	<b>72.41%</b>	5	5
40% - 75%	2.9	3.4	<b>17.24%</b>	23	26
< 40%	2.9	4.3	<b>48.28%</b>	6	7

**c. Instructional Facilitators**

<b>Instructional Facilitators</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	2.5	2.9	16%	22	17
Middle	2.5	3.3	32%	10	4
High	2.5	1.1	-56%	19	2
<b>School Size</b>					
750 or more	2.5	1.4	-44%	8	1
500-749	2.5	2.5	0%	8	5
250-499	2.5	2.2	-12%	23	11
249 or less	2.5	3.3	32%	12	6
<b>NSLA %</b>					
90% or more	2.5	5.3	112%	0	1
70% - 89%	2.5	2.8	12%	13	12
40% - 69%	2.5	2.4	-4%	30	10
< 40%	2.5	0.9	-64%	8	0
<b>% White</b>					
> 50% White	2.5	2.0	-20%	47	11
< 50% White	2.5	4.0	60%	4	12
<b>% Proficient &amp; Above</b>					
>75%	2.5	3.7	48%	6	4
40% - 75%	2.5	2.3	-8%	34	15
<40%	2.5	1.6	-36%	10	3

**d. Librarians and Media Specialists**

<b>Librarians and Media Specialists</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	0.8	1.5	<b>87.5%</b>	3	36
Middle	0.8	1.3	<b>62.5%</b>	6	8
High	0.8	1.3	<b>62.5%</b>	8	13
<b>School Size</b>					
750 or more	0.8	0.5	<b>-37.5%</b>	9	0
500-749	0.8	0.9	<b>12.5%</b>	7	6
250-499	0.8	1.4	<b>75.0%</b>	1	33
249 or less	0.8	2.5	<b>212.5%</b>	0	18
<b>NSLA %</b>					
90% or more	0.8	1.3	<b>62.5%</b>	0	1
70% - 89%	0.8	1.6	<b>100%</b>	3	22
40% - 69%	0.8	1.5	<b>87.5%</b>	9	31
< 40%	0.8	0.8	<b>0%</b>	5	3
<b>% White</b>					
> 50% White	0.8	1.6	<b>100%</b>	14	44
< 50% White	0.8	1.4	<b>75%</b>	3	13
<b>% Proficient &amp; Above</b>					
>75%	0.8	1.5	<b>87.50%</b>	1	9
40% - 75%	0.8	1.3	<b>62.50%</b>	11	38
<40%	0.8	1.6	<b>100%</b>	4	9

**e. Student Services Staff**

<b>Student Services Staff</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	2.5	4.7	<b>88%</b>	6	33
Middle	2.5	3.8	<b>52%</b>	2	12
High	2.5	4.1	<b>64%</b>	3	18
<b>School Size</b>					
750 or more	2.5	3.3	<b>32%</b>	1	8
500-749	2.5	3.0	<b>20%</b>	3	10
250-499	2.5	3.8	<b>52%</b>	7	27
249 or less	2.5	6.9	<b>176%</b>	0	18
<b>NSLA %</b>					
90% or more	2.5	4.4	<b>76%</b>	0	1
70% - 89%	2.5	5.5	<b>120%</b>	2	23
40% - 69%	2.5	3.9	<b>56%</b>	8	32
< 40%	2.5	3.0	<b>20%</b>	1	7
<b>% White</b>					
> 50% White	2.5	4.1	<b>64%</b>	10	48
< 50% White	2.5	5.5	<b>120%</b>	1	15
<b>% Proficient &amp; Above</b>					
>75%	2.5	5.5	<b>120%</b>	0	10
40% - 75%	2.5	4.0	<b>60%</b>	7	42
< 40%	2.5	4.5	<b>80%</b>	4	9

**f. Total Non-Administrative Pupil Support Personnel**

<b>Total Non-Administrative Pupil Support Personnel</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	33.665	50.893	<b>51.18%</b>	3	36
Middle	33.665	47.221	<b>40.27%</b>	4	10
High	33.665	53.285	<b>58.28%</b>	6	15
<b>School Size</b>					
750 or more	33.665	30.949	<b>-8.07%</b>	8	1
500-749	33.665	36.000	<b>6.94%</b>	4	9
250-499	33.665	45.507	<b>35.18%</b>	1	33
249 or less	33.665	81.729	<b>142.77%</b>	0	18
<b>NSLA %</b>					
90% or more	33.665	50.220	<b>49.18%</b>	0	1
70% - 89%	33.665	53.794	<b>59.79%</b>	1	24
40% - 69%	33.665	52.184	<b>55.01%</b>	9	31
< 40%	33.665	35.311	<b>4.89%</b>	3	5
<b>% White</b>					
> 50% White	33.665	51.298	<b>52.38%</b>	10	48
< 50% White	33.665	49.352	<b>46.60%</b>	3	13
<b>% Proficient &amp; Above</b>					
>75%	33.665	60.943	<b>81.03%</b>	1	9
40% - 75%	33.665	43.639	<b>29.63%</b>	9	40
< 40%	33.665	52.603	<b>56.25%</b>	3	10

**g. Principals**

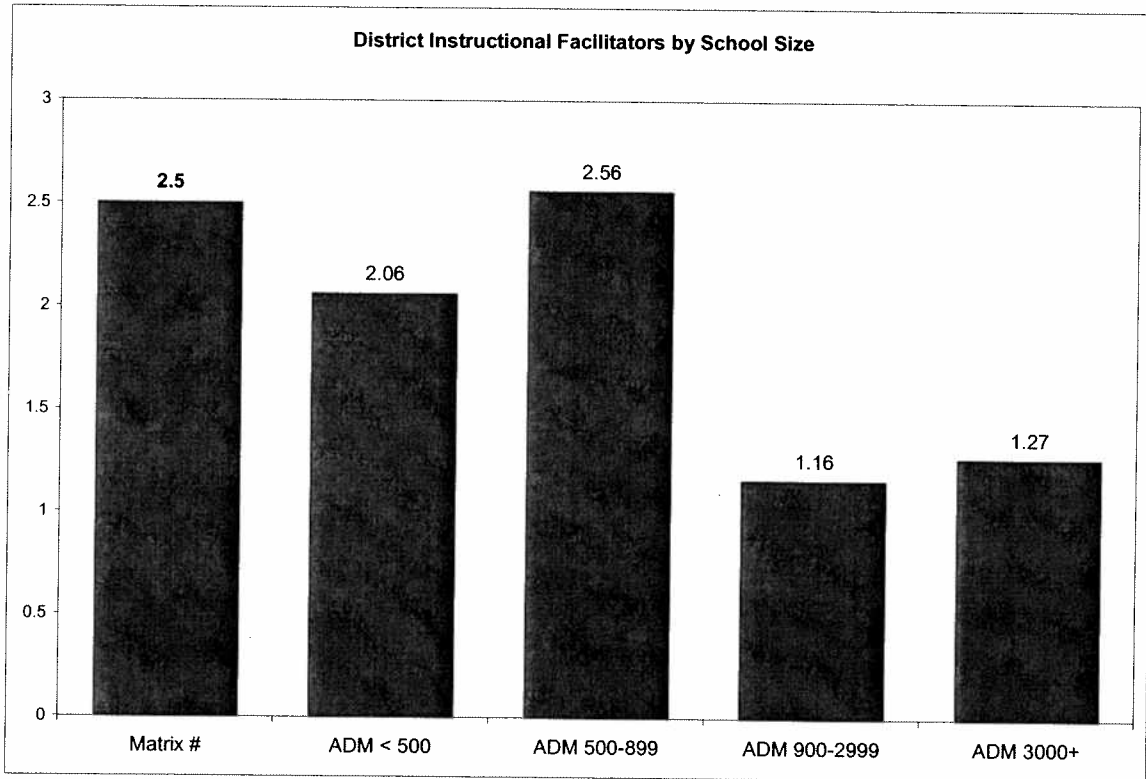
<b>Principals</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	1.0	1.7	70%	8	31
Middle	1.0	1.2	20%	7	7
High	1.0	1.6	60%	7	14
<b>School Size</b>					
750 or more	2.0	1.9	-5%	8	1
500-749	1.0	0.9	-10%	13	0
250-499	1.0	1.5	50%	1	33
249 or less	1.0	2.8	180%	0	18
<b>NSLA %</b>					
90% or more	1.0	1.3	30%	0	1
70% - 89%	1.0	1.6	60%	6	19
40% - 69%	1.0	1.7	70%	11	29
< 40%	1.0	0.8	-20%	5	3
<b>% White</b>					
> 50% White	1.0	1.6	60%	16	42
< 50% White	1.0	1.4	40%	6	10
<b>% Proficient &amp; Above</b>					
>75%	1.0	2.0	100%	4	6
40% - 75%	1.0	1.6	60%	14	35
< 40%	1.0	1.4	40%	4	9

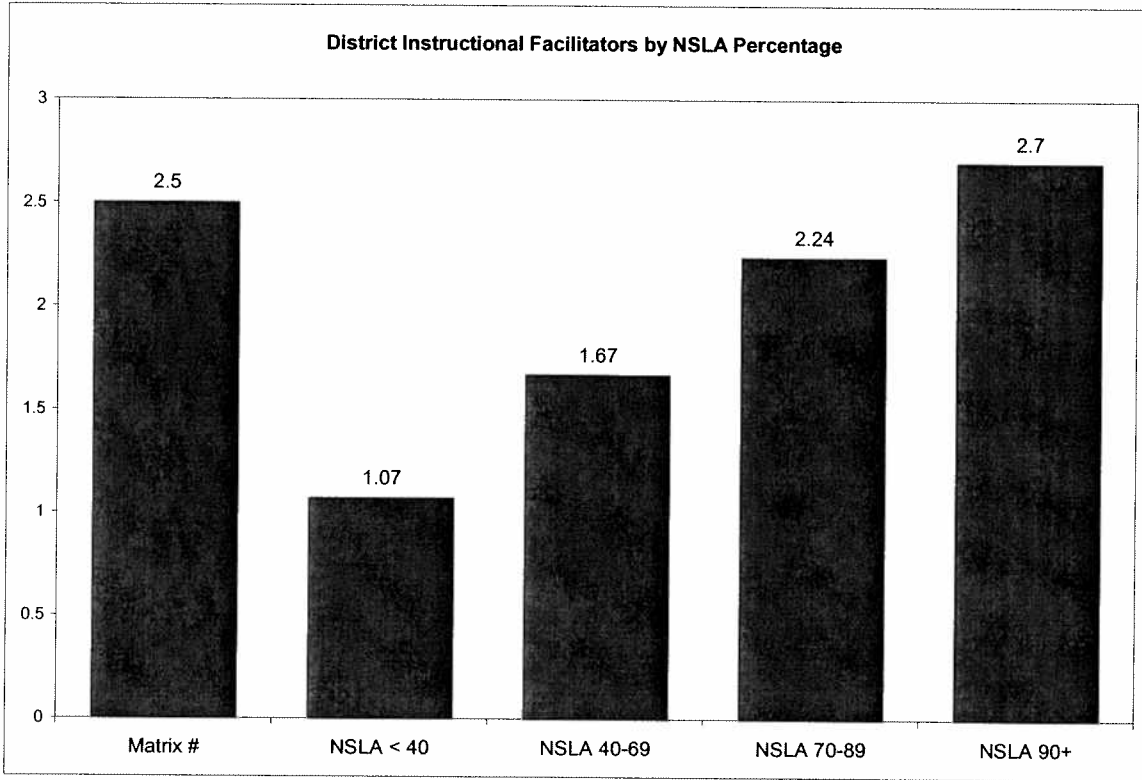
### h. Clerical Staff

<b>Clerical Staff</b>					
	<b>Matrix</b>	<b>Average For Schools</b>	<b>% Personnel More or Less Than Matrix</b>	<b># of Schools With Less</b>	<b># of Schools With More</b>
<b>School Level</b>					
Elementary	1.0	3.3	<b>230%</b>	3	36
Middle	1.0	3.2	<b>220%</b>	2	12
High	1.0	5.0	<b>240%</b>	5	16
<b>School Size</b>					
750 or more	1.0	1.3	<b>30%</b>	4	5
500-749	1.0	1.5	<b>50%</b>	4	9
250-499	1.0	2.8	<b>180%</b>	1	33
249 or less	1.0	6.5	<b>550%</b>	1	17
<b>NSLA %</b>					
90% or more	1.0	2.7	<b>170%</b>	0	1
70% - 89%	1.0	3.2	<b>220%</b>	1	24
40% - 69%	1.0	3.6	<b>260%</b>	7	33
< 40%	1.0	2.4	<b>140%</b>	2	6
<b>% White</b>					
> 50% White	1.0	3.4	<b>240%</b>	8	50
< 50% White	1.0	3.0	<b>200%</b>	2	14
<b>% Proficient &amp; Above</b>					
>75%	1.0	3.2	<b>220%</b>	2	8
40% - 75%	1.0	2.3	<b>130%</b>	6	43
< 40%	1.0	3.4	<b>210%</b>	2	11

### i. District Data For Instructional Facilitators

Because the numbers of instructional facilitators were very low when Picus reported in 2006 and Picus recommended funding more instructional facilitators to improve student achievement, this study includes information on them from the district perspective. The following two graphs show the number of instructional facilitators for districts grouped by ADM and grouped by percentages of NSLA students.





## **2. Additional Teacher Data**

### **a. Teacher Certification**

In the sample of 74 schools, 54 (73%) schools reported that they do not have any teachers with the National Board Certification. In this sample, 78.4% reported no out-of-area teachers, while 16 schools reported at least one teacher. The average number of out-of-area teachers is 1.15, with a maximum of 18 teachers reported at one school. Thirty-two schools reported that they have at least one teacher who has an alternative certification, with an average of 1.28 teachers and a maximum of 16 teachers reported at one school. The table below reflects this information.

<b>Teacher Certification</b>				
<b>Staff</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Percent Schools With Zero</b>
National Board Certified	1.14	0	28	73.0%
Out-of-Area Teachers	1.15	0	18	78.4%
Alternative Licensed	1.28	0	16	56.8%

### **b. Student-Teacher Ratio**

The student-to-teacher ratios reported in the table below are 17-to-one for kindergarten and 19-to-one for other grade levels as reported in the district web survey.

<b>Student-Teacher Ratio</b>				
<b>Grade Level</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Percent Missing*</b>
Kindergarten	17:1	4:1	23:1	11.4%
Elementary	19:1	12:1	28:1	5.3%
Middle School	19:1	6:1	31:1	18.8%
High School	19:1	8:1	32:1	5.3%

Note: Percent missing is non-response rate.

### **3. Demographic Data For Sample Schools**

**SCHOOL SAMPLE DEMOGRAPHICS**

School Level	Grade Span	3rd Qtr. ADM	NSLA #	ALE #	ELL #	Sp. Ed. #	White%	NonWhite%
Elementary	K-5	502	334	2	57		75	25
Elementary	K-5	203	114	0	1	1	56	44
Elementary	K-5	381	61	0	13	1	63	37
Junior High	7-8	660	393	13	8	10	42	58
High School	9-12	217	138	10	0	2	51	49
Middle School	5-8	335	201	1	23	7	94	6
Elementary	K	270	231	0	10	3	24	76
Middle School	7-8	658	288	9	4	0	66	34
Elementary	K-6	335	202	0	21	0	59	41
Junior High	7-9	366	192	10	1	6	96	4
Elementary	K-6	225	122	0	7	0	92	8
Junior High	7-9	1076	386	8	6	12	96	4
Elementary	K-6	319	226	1	4	2	87	13
High School	7-12	563	403	39	4	6	86	14
Middle School	6-8	596	416	18	1	14	36	64
Elementary	K-4	597	247	0	0	3	98	2
High School	7-12	438	301	3	0	0	95	5
Elementary	K-6	270	218	0	12	2	51	49
Elementary	K-3	368	271	0	11	3	92	8
Elementary	K-4	397	315	0	59	0	65	35
Elementary	K-5	379	110	0	5	0	78	22
High School	7-12	348	215	0	0	12	83	17
Middle School	7-8	289	167	5	1	34	77	23
Elementary	3-5	204	178	0	0	4	6	94
Middle School	5-7	774	213	11	8	16	93	7
Elementary	K-3	524	383	0	33	0	45	55
Elementary	K-7	683	347	0	194	27	68	32
Elementary	K-4	242	151	0	13	0	88	12
Elementary	K-4	124	78	0	0	0	95	5
Middle School	3-6	361	176	2	12	7	94	6
Elementary	K-6	461	151	0	0	6	80	20
Elementary	K-6	198	168	5	10	1	36	64
Middle School	5-8	309	140	9	2	8	98	2
High School	9-12	440	223	16	30	2	74	26
Elementary	K-6	72	42	0	0	1	85	15
High School	9-12	357	154	13	0	6	98	2
High School	9-12	1333	948	28	112	25	8	92
Junior High	7-9	633	294	13	1	2	97	3
High School	9-12	624	236	18	3	5	96	4
Elementary	K-6	504	376	11	0	5	99	1
High School	9-12	1130	582	75	10		9	91
Elementary	K-5	791	480	0	14	0	71	29
High School	10-12	1015	483	41	18	39	62	38
Elementary	K-6	463	400	4	0	13	38	62
Elementary	K-5	303	256	0	10	0	51	49
Elementary	K-4	313	150	0	0	0	94	6
Elementary	K-1	223	114	0	0	2	72	28
Middle School	4-5	593	308	0	10	22	63	37

School Level	Grade Span	3rd Qtr. ADM	NSLA #	ALE #	ELL #	Sp. Ed. #	White%	NonWhite%
High School	9-12	270	127	10	0	4	86	14
Elementary	K-6	623	499	0	11	0	51	49
Elementary	K-6	314	190	0	1	6	98	2
High School	7-12	90	59	0	0	0	100	0
Elementary	K-6	265	140	0	4	1	90	10
Elementary	K-5	378	367	0	85	4	17	83
Elementary	K-3	426	355	3	54	0	66	34
High School	K-12	452	345	7	0	6	97	3
Elementary	K-6	255	169	1	0	1	71	29
Junior High	7-8	413	233	4	6	4	97	3
Elementary	K-4	415	229	0	26	6	84	16
Middle School	7-8	185	133	31	2	18	10	90
High School	10-12	1196	412	45	34	9	80	20
High School	9-12	1011	460	55	140	10	72	28
Elementary		271	114	0	4	2	98	2
High School	7-12	90	68	3	0	6	96	4
High School	7-12	156	90		2		99	1
High School	7-12	243	173	0	0	1	17	83
Middle School	5-7	201	130	48	3	3	92	8
High School	6-12	106	78	0	4	4	95	5
Elementary	4-5	242	213	0	0	10	5	95
High School	8-12	349	225	58	4	3	95	5
Elementary	1-6	445	371	2	18	20	47	53
Elementary	K-5	305	212	0	5	13	8	92
Junior High	7-8	781	212	0	40	19	84	16
Elementary	3-5	552	468	2	78	8	4	96

**4. District Expenditure Data For Selected Matrix Components**

**a. FY 2006-07 Technology Expenditures**

**By District from COGNOS Warehouse**

Technology			
District	Instruction-Related Technology	Other-Combined-	Total
DEWITT SCHOOL DISTRICT		65,592.62	65,592.62
STUTTGART SCHOOL DISTRICT	142.9	1,595.	1,737.9
CROSSETT SCHOOL DISTRICT	310,673.05	102,774.4	413,447.45
HAMBURG SCHOOL DISTRICT	64,158.8	28,350.76	92,509.56
COTTER SCHOOL DISTRICT		6,920.99	6,920.99
MOUNTAIN HOME SCHOOL	760,957.04	47,754.51	808,711.55
NORFORK SCHOOL DISTRICT	22,531.37	0.	22,531.37
BENTONVILLE SCHOOL DISTRICT	873,170.29	14,119.23	887,289.52
DECATUR SCHOOL DISTRICT	1,505.	3,967.23	5,472.23
GENTRY SCHOOL DISTRICT		5,294.66	5,294.66
GRAVETTE SCHOOL DISTRICT	27,645.54	36,236.99	63,882.53
ROGERS SCHOOL DISTRICT	470,303.78	0.	470,303.78
SILOAM SPRINGS SCHOOL	687,515.09	70,341.35	757,856.44
PEA RIDGE SCHOOL DISTRICT		22,958.84	22,958.84
ALPENA SCHOOL DISTRICT		2,594.09	2,594.09
BERGMAN SCHOOL DISTRICT	63,816.15	19,779.78	83,595.93
HARRISON SCHOOL DISTRICT	56,406.82	836.05	57,242.87
OMAHA SCHOOL DISTRICT	2,664.27	1,575.	4,239.27
VALLEY SPRINGS SCHOOL	26,002.37	12,575.7	38,578.07
LEAD HILL SCHOOL DISTRICT		8,518.43	8,518.43
HERMITAGE SCHOOL DISTRICT		4,816.2	4,816.2
WARREN SCHOOL DISTRICT		12,289.42	12,289.42
HAMPTON SCHOOL DISTRICT	75,053.92	54,793.92	129,847.84
BERRYVILLE SCHOOL DISTRICT		15,213.69	15,213.69
EUREKA SPRINGS SCHOOL	97,415.97	9,399.18	106,815.15
GREEN FOREST SCHOOL		50,425.21	50,425.21
DERMOTT SCHOOL DISTRICT		230.	230.
LAKESIDE SCHOOL DISTRICT	24,573.98	109.94	24,683.92
ARKADELPHIA SCHOOL DISTRICT		42,941.21	42,941.21
GURDON SCHOOL DISTRICT		7,038.91	7,038.91
CORNING SCHOOL DISTRICT	97,931.36	15,556.25	113,487.61
PIGGOTT SCHOOL DISTRICT	49,299.53	33,485.57	82,785.1
RECTOR SCHOOL DISTRICT		1,300.82	1,300.82
CONCORD SCHOOL DISTRICT		5,733.04	5,733.04
HEBER SPRINGS SCHOOL	30,208.99	5,770.85	35,979.84
QUITMAN SCHOOL DISTRICT		0.	0.
WEST SIDE SCHOOL DISTRICT	32,879.93	18,232.72	51,112.65
WOODLAWN SCHOOL DISTRICT		6,918.63	6,918.63
CLEVELAND COUNTY SCHOOL	547.	5,427.55	5,974.55
MAGNOLIA SCHOOL DISTRICT	33,670.9	5,462.42	39,133.32
EMERSON-TAYLOR SCHOOL	35,887.82	12,532.26	48,420.08
NEMO VISTA SCHOOL DISTRICT	33,307.36	3,894.81	37,202.17
WONDERVIEW SCHOOL DISTRICT	16,490.88	0.	16,490.88
SO. CONWAY CO. SCHOOL	68,786.16	40,462.51	109,248.67
BAY SCHOOL DISTRICT		8,137.48	8,137.48
WESTSIDE CONS. SCHOOL	95,504.87	42,043.92	137,548.79
BROOKLAND SCHOOL DISTRICT	107,913.24	39,334.01	147,247.25
BUFFALO IS. CENTRAL SCH. DIST.		1,524.76	1,524.76
JONESBORO SCHOOL DISTRICT	268,065.01	60,036.05	328,101.06

District	Instruction- Related Technology	Other- Combined-	Total
NETTLETON SCHOOL DISTRICT	556,985.12	13,404.07	570,389.19
VALLEY VIEW SCHOOL DISTRICT	276,320.89	3,752.15	280,073.04
RIVERSIDE SCHOOL DISTRICT		5,478.28	5,478.28
ALMA SCHOOL DISTRICT		630.	630.
CEDARVILLE SCHOOL DISTRICT	41,288.44	0.	41,288.44
MOUNTAINBURG SCHOOL	32,825.34	4,269.32	37,094.66
MULBERRY SCHOOL DISTRICT	23,515.8	23,967.37	47,483.17
VAN BUREN SCHOOL DISTRICT		187,531.	187,531.
EARLE SCHOOL DISTRICT		0.	0.
WEST MEMPHIS SCHOOL		13,190.03	13,190.03
MARION SCHOOL DISTRICT	443,020.1	99,795.08	542,815.18
TURRELL SCHOOL DISTRICT	13,403.96	1,155.	14,558.96
CROSS COUNTY SCHOOL	17,494.99	0.	17,494.99
WYNNE SCHOOL DISTRICT	56,781.07	79,292.78	136,073.85
FORDYCE SCHOOL DISTRICT		417.	417.
DUMAS SCHOOL DISTRICT	129,322.47	6,193.45	135,515.92
MCGEHEE SCHOOL DISTRICT	1,391.5	14,786.24	16,177.74
DREW CENTRAL SCHOOL		0.	0.
MONTICELLO SCHOOL DISTRICT	106,427.92	105,597.74	212,025.66
CONWAY SCHOOL DISTRICT	656,704.37	134,188.2	790,892.57
GREENBRIER SCHOOL DISTRICT		1,765.21	1,765.21
GUY-PERKINS SCHOOL DISTRICT	51,573.17	2,050.	53,623.17
MAYFLOWER SCHOOL DISTRICT		6,043.14	6,043.14
MT. VERNON/ENOLA SCHOOL	59,926.78	1,653.91	61,580.69
VILONIA SCHOOL DISTRICT	0.	40,691.45	40,691.45
CHARLESTON SCHOOL DISTRICT	29,336.43	33,126.69	62,463.12
COUNTY LINE SCHOOL DISTRICT	28,174.84	14,915.8	43,090.64
OZARK SCHOOL DISTRICT	226,706.14	18,203.28	244,909.42
MAMMOTH SPRING SCHOOL	5,076.2	4,308.91	9,385.11
SALEM SCHOOL DISTRICT		4,849.16	4,849.16
VIOLA SCHOOL DISTRICT	10,541.32	8,595.14	19,136.46
CUTTER-MORNING STAR SCH.		2,056.31	2,056.31
FOUNTAIN LAKE SCHOOL	300,905.4	0.	300,905.4
HOT SPRINGS SCHOOL DISTRICT	35,698.68	7,307.58	43,006.26
JESSIEVILLE SCHOOL DISTRICT	10,209.25	878.18	11,087.43
LAKE HAMILTON SCHOOL	53,488.64	0.	53,488.64
LAKESIDE SCHOOL DISTRICT	128,602.99	151.	128,753.99
MOUNTAIN PINE SCHOOL		0.	0.
POYEN SCHOOL DISTRICT	51,886.37	13,188.	65,074.37
SHERIDAN SCHOOL DISTRICT	1,467.49	138,399.3	139,866.79
MARMADUKE SCHOOL DISTRICT	77,208.58	815.18	78,023.76
GREENE CO. TECH SCHOOL DIST.	428,473.17	27,820.92	456,294.09
PARAGOULD SCHOOL DISTRICT	212,898.06	32,359.9	245,257.96
BLEVINS SCHOOL DISTRICT	9,668.91	26,605.85	36,274.76
HOPE SCHOOL DISTRICT	495.	2,346.81	2,841.81
SPRING HILL SCHOOL DISTRICT		1,678.01	1,678.01
BISMARCK SCHOOL DISTRICT		0.	0.
GLEN ROSE SCHOOL DISTRICT	17,836.98	29,294.38	47,131.36
MAGNET COVE SCHOOL DIST.	52,759.16	5,072.05	57,831.21
MALVERN SCHOOL DISTRICT	444,772.	9,445.7	454,217.7

District	Instruction- Related Technology	Other- Combined-	Total
OUACHITA SCHOOL DISTRICT		16,571.52	16,571.52
DIERKS SCHOOL DISTRICT	310.	1,600.46	1,910.46
MINERAL SPRINGS SCHOOL DIST.	36,000.66	0.	36,000.66
NASHVILLE SCHOOL DISTRICT	2,475.87	25,405.86	27,881.73
BATESVILLE SCHOOL DISTRICT		23,433.81	23,433.81
CUSHMAN SCHOOL DISTRICT	27.87	288.	315.87
SOUTHSIDE SCHOOL DISTRICT	89,534.12	32,025.48	121,559.6
MIDLAND SCHOOL DISTRICT		184.98	184.98
CEDAR RIDGE SCHOOL DISTRICT	34,407.02	11,074.56	45,481.58
CALICO ROCK SCHOOL DISTRICT	6,143.33	5,443.61	11,586.94
MELBOURNE SCHOOL DISTRICT		11,302.07	11,302.07
IZARD CO. CONS. SCHOOL DIST.	30,186.31	19,502.68	49,688.99
NEWPORT SCHOOL DISTRICT		131,683.8	131,683.8
JACKSON CO. SCHOOL DISTRICT	7,083.36	58,799.52	65,882.88
DOLLARWAY SCHOOL DISTRICT		2,302.7	2,302.7
PINE BLUFF SCHOOL DISTRICT		6,488.62	6,488.62
WATSON CHAPEL SCHOOL	485,559.44	0.	485,559.44
WHITE HALL SCHOOL DISTRICT		4,418.51	4,418.51
CLARKSVILLE SCHOOL DISTRICT		48,988.8	48,988.8
LAMAR SCHOOL DISTRICT	0.	637.48	637.48
WESTSIDE SCHOOL DISTRICT	7,958.02	2,153.14	10,111.16
BRADLEY SCHOOL DISTRICT	901.42	2,539.	3,440.42
LAFAYETTE COUNTY SCHOOL		0.	0.
HOXIE SCHOOL DISTRICT	13,714.03	9,156.91	22,870.94
SLOAN-HENDRIX SCHOOL DIST.		4,983.95	4,983.95
HILLCREST SCHOOL DISTRICT	19,207.9	38,396.28	57,604.18
LAWRENCE COUNTY SCHOOL		17,321.62	17,321.62
LEE COUNTY SCHOOL DISTRICT		8,731.38	8,731.38
STAR CITY SCHOOL DISTRICT	47,104.44	8,962.35	56,066.79
ASHDOWN SCHOOL DISTRICT	206,318.81	14,081.43	220,400.24
FOREMAN SCHOOL DISTRICT		0.	0.
BOONEVILLE SCHOOL DISTRICT		1,055.21	1,055.21
MAGAZINE SCHOOL DISTRICT		25,475.09	25,475.09
PARIS SCHOOL DISTRICT	130,659.07	2,437.2	133,096.27
SCRANTON SCHOOL DISTRICT		11,781.47	11,781.47
LONOKE SCHOOL DISTRICT	0.	4,480.11	4,480.11
ENGLAND SCHOOL DISTRICT	126,568.89	0.	126,568.89
CARLISLE SCHOOL DISTRICT		4,150.29	4,150.29
CABOT SCHOOL DISTRICT	839,974.13	59,073.58	899,047.71
HUNTSVILLE SCHOOL DISTRICT	145,634.93	8,822.39	154,457.32
FLIPPIN SCHOOL DISTRICT		0.	0.
YELLVILLE-SUMMIT SCHOOL DIST.	35,022.37	30,131.05	65,153.42
GENOA CENTRAL SCHOOL		31,047.55	31,047.55
FOUKE SCHOOL DISTRICT	57,147.73	0.	57,147.73
TEXARKANA SCHOOL DISTRICT	404,670.38	128,634.94	533,305.32
ARMOREL SCHOOL DISTRICT	40,216.64	1,783.2	41,999.84
BLYTHEVILLE SCHOOL DISTRICT	147,211.5	18,973.05	166,184.55
SO. MISS. COUNTY SCHOOL DIST.		7,150.65	7,150.65
GOSNELL SCHOOL DISTRICT		31,197.28	31,197.28
MANILA SCHOOL DISTRICT	34,700.8	21,323.05	56,023.85

District	Instruction- Related Technology	Other- Combined-	Total
OSCEOLA SCHOOL DISTRICT	50,276.29	403.3	50,679.59
BRINKLEY SCHOOL DISTRICT	22,822.86	1,223.86	24,046.72
CLARENDON SCHOOL DISTRICT	12,000.	0.	12,000.
CADDO HILLS SCHOOL DISTRICT		140.	140.
MOUNT IDA SCHOOL DISTRICT	30,292.77	14,406.74	44,699.51
PRESCOTT SCHOOL DISTRICT	53,292.06	265.12	53,557.18
NEVADA SCHOOL DISTRICT		0.	0.
JASPER SCHOOL DISTRICT	6,224.97	5,145.98	11,370.95
DEER/MT. JUDEA SCHOOL		0.	0.
BEARDEN SCHOOL DISTRICT		2,678.45	2,678.45
CAMDEN FAIRVIEW SCHOOL DIST.	7,988.58	52,591.1	60,579.68
HARMONY GROVE SCHOOL	118,765.7	425.	119,190.7
STEPHENS SCHOOL DISTRICT		0.	0.
EAST END SCHOOL DISTRICT		0.	0.
PERRYVILLE SCHOOL DISTRICT		0.	0.
BARTON-LEXA SCHOOL DISTRICT		0.	0.
HELENA/ W.HELENA SCHOOL	91,286.38	17,342.76	108,629.14
MARVELL SCHOOL DISTRICT		0.	0.
DELIGHT SCHOOL DISTRICT		0.	0.
CENTERPOINT SCHOOL DISTRICT		2,507.	2,507.
KIRBY SCHOOL DISTRICT	94.	0.	94.
MURFREESBORO SCHOOL	24,804.57	0.	24,804.57
HARRISBURG SCHOOL DISTRICT	5,369.42	8,620.3	13,989.72
MARKED TREE SCHOOL DISTRICT		0.	0.
TRUMANN SCHOOL DISTRICT	212.87	11,525.58	11,738.45
WEINER SCHOOL DISTRICT	1,250.	169.52	1,419.52
EAST POINSETT CO. SCHOOL	91,225.86	340.	91,565.86
MENA SCHOOL DISTRICT	125,153.78	16,724.85	141,878.63
VAN COVE SCHOOL DISTRICT	8,647.78	0.	8,647.78
WICKES SCHOOL DISTRICT	2,433.	3,772.78	6,205.78
OUACHITA RIVER SCHOOL	42,640.76	20,528.34	63,169.1
ATKINS SCHOOL DISTRICT	741.06	0.	741.06
DOVER SCHOOL DISTRICT		3,961.05	3,961.05
HECTOR SCHOOL DISTRICT		14,234.23	14,234.23
POTTSVILLE SCHOOL DISTRICT	90,213.9	139,120.12	229,334.02
RUSSELLVILLE SCHOOL DISTRICT	261,117.9	38,450.8	299,568.7
DES ARC SCHOOL DISTRICT	5,998.5	1,021.25	7,019.75
HAZEN SCHOOL DISTRICT		10,841.35	10,841.35
LITTLE ROCK SCHOOL DISTRICT	1,864,623.16	479,496.23	2,344,119.39
N. LITTLE ROCK SCHOOL	141,809.33	27,738.15	169,547.48
PULASKI CO. SPEC. SCHOOL DIST.	306,331.36	120,970.32	427,301.68
MAYNARD SCHOOL DISTRICT		-3,497.71	-3,497.71
POCAHONTAS SCHOOL DISTRICT	73,761.88	101,743.76	175,505.64
FORREST CITY SCHOOL DISTRICT	167,472.98	5,632.5	173,105.48
HUGHES SCHOOL DISTRICT	12,595.28	189.	12,784.28
PALESTINE-WHEATLEY SCH. DIST.	21,176.25	5,840.	27,016.25
BAUXITE SCHOOL DISTRICT	77,760.78	80,062.91	157,823.69
BENTON SCHOOL DISTRICT	143,650.73	64,316.71	207,967.44
BRYANT SCHOOL DISTRICT	324,163.6	105,343.04	429,506.64
HARMONY GROVE SCHOOL	91,540.55	1,199.38	92,739.93

District	Instruction-Related Technology	Other-Combined-	Total
WALDRON SCHOOL DISTRICT	22,711.02	39,879.59	62,590.61
SEARCY COUNTY SCHOOL	30,149.1	1,449.32	31,598.42
OZARK MOUNTAIN SCHOOL	3,014.93	41.13	3,056.06
FORT SMITH SCHOOL DISTRICT	806,583.65	566,486.31	1,373,069.96
GREENWOOD SCHOOL DISTRICT	111,448.92	19,120.65	130,569.57
HACKETT SCHOOL DISTRICT	4,228.04	20,860.36	25,088.4
HARTFORD SCHOOL DISTRICT	21,424.02	0.	21,424.02
LAVACA SCHOOL DISTRICT	34,156.91	0.	34,156.91
MANSFIELD SCHOOL DISTRICT	28,369.66	0.	28,369.66
DEQUEEN SCHOOL DISTRICT		0.	0.
HORATIO SCHOOL DISTRICT	81,515.53	1,270.	82,785.53
CAVE CITY SCHOOL DISTRICT	68,784.72	23,757.6	92,542.32
HIGHLAND SCHOOL DISTRICT	259,288.51	1,618.45	260,906.96
TWIN RIVERS SCHOOL DISTRICT		203.	203.
MOUNTAIN VIEW SCHOOL	37,376.66	50,560.7	87,937.36
EL DORADO SCHOOL DISTRICT	16,304.78	25,630.01	41,934.79
JUNCTION CITY SCHOOL DISTRICT	60,458.99	0.	60,458.99
NORPHLET SCHOOL DISTRICT	26,216.44	289.	26,505.44
PARKERS CHAPEL SCHOOL DIST.		0.	0.
SMACKOVER SCHOOL DISTRICT	165,862.31	20,937.	186,799.31
STRONG-HUTTIG SCHOOL	25,670.46	0.	25,670.46
CLINTON SCHOOL DISTRICT	5,416.24	8,623.77	14,040.01
SHIRLEY SCHOOL DISTRICT		0.	0.
SOUTH SIDE SCHOOL DISTRICT	13,301.78	645.	13,946.78
ELKINS SCHOOL DISTRICT		51,569.31	51,569.31
FARMINGTON SCHOOL DISTRICT	72,874.98	6,571.94	79,446.92
FAYETTEVILLE SCHOOL DISTRICT		158,138.78	158,138.78
GREENLAND SCHOOL DISTRICT	0.	9,462.73	9,462.73
LINCOLN SCHOOL DISTRICT	24,733.8	15,519.81	40,253.61
PRAIRIE GROVE SCHOOL		9,991.21	9,991.21
SPRINGDALE SCHOOL DISTRICT	1,496,263.27	40,985.12	1,537,248.39
WEST FORK SCHOOL DISTRICT	29,744.58	32,683.34	62,427.92
BALD KNOB SCHOOL DISTRICT	30,648.82	34,871.14	65,519.96
BEEBE SCHOOL DISTRICT	216,190.59	76,762.2	292,952.79
BRADFORD SCHOOL DISTRICT	10,879.06	1,788.37	12,667.43
WHITE CO. CENTRAL SCHOOL	37,968.2	564.58	38,532.78
RIVERVIEW SCHOOL DISTRICT		3,449.1	3,449.1
PANGBURN SCHOOL DISTRICT	73,558.67	9,506.62	83,065.29
ROSE BUD SCHOOL DISTRICT	3,626.5	18,950.44	22,576.94
SEARCY SCHOOL DISTRICT	487,863.43	3,899.39	491,762.82
AUGUSTA SCHOOL DISTRICT		1,172.	1,172.
MCCRORY SCHOOL DISTRICT	58,028.9	58,136.61	116,165.51
DANVILLE SCHOOL DISTRICT		32,297.21	32,297.21
DARDANELLE SCHOOL DISTRICT	6,414.64	17,333.86	23,748.5
WESTERN YELL CO. SCHOOL		395.	395.
TWO RIVERS SCHOOL DISTRICT	204,157.15	17,775.06	221,932.21
LITTLE ROCK - MAGNET SD	207,403.35	39,246.02	246,649.37
<b>TOTALS</b>	<b>21,037,333.48</b>	<b>5,754,076.66</b>	<b>26,791,410.14</b>
Per Student	45.87	12.55	58.41

**4. District Expenditure Data For Selected Matrix Components**

**b. FY 2006-07 Instructional Materials Expenditures**

**By District from COGNOS Warehouse**

**INSTRUCTIONAL MATERIALS**

Districts	INSTRUCTIONAL MATERIALS					Total 2007 K-12 Instructional Materials (Funds 2000 - 2199 only)
	66410 Total General Supplies and Materials	66420 Textbooks.	66430 Library Books.	66440 Periodicals.	66440 Audiovisual Materials.	
DEWITT SCHOOL DISTRICT	\$215,548.25	\$115,594.23	\$13,685.17	\$3,763.96		\$348,591.61
STUTTART SCHOOL DISTRICT	\$129,793.82	\$197,189.07	\$15,550.87	\$992.70	\$710.74	\$344,237.20
CROSSETT SCHOOL DISTRICT	\$333,056.92	\$189,635.97	\$17,229.78	\$12,229.68	\$1,895.46	\$554,047.81
HAMBURG SCHOOL DISTRICT	\$149,617.18	\$155,453.41	\$13,597.22	\$2,276.03		\$320,943.84
COTTER SCHOOL DISTRICT	\$70,129.14	\$43,555.50	\$5,753.97	\$2,538.38	\$1,038.78	\$123,015.77
MOUNTAIN HOME SCHOOL DISTRICT	\$555,626.58	\$371,631.69	\$40,227.93	\$9,316.35	\$13,425.13	\$990,227.68
NORFORK SCHOOL DISTRICT	\$57,859.65	\$57,127.74	\$3,371.12	\$1,010.39		\$119,368.90
BENTONVILLE SCHOOL DISTRICT	\$1,683,211.49	\$890,616.69	\$43,673.70	\$8,015.23	\$1,461.61	\$2,626,978.72
DECATUR SCHOOL DISTRICT	\$75,128.72	\$0.00	\$0.00		\$370.70	\$75,499.42
GENTRY SCHOOL DISTRICT	\$181,596.93	\$159,277.95	\$7,500.92	\$1,211.19	\$364.89	\$349,951.88
GRAVETTE SCHOOL DISTRICT	\$113,849.82	\$139,342.34	\$13,492.60	\$5,113.82	\$3,737.32	\$275,535.90
ROGERS SCHOOL DISTRICT	\$1,011,417.44	\$620,246.27	\$151,442.94			\$1,783,106.65
SILOAM SPRINGS SCHOOL DISTRICT	\$327,019.85	\$244,303.93	\$43,912.88	\$16,535.48	\$8,268.82	\$640,040.96
PEA RIDGE SCHOOL DISTRICT	\$84,448.88	\$148,045.58	\$64.44	\$1,087.19	\$2,047.35	\$235,693.44
ALPENA SCHOOL DISTRICT	\$72,568.95	\$56,027.51	\$573.14	\$1,125.64	\$340.59	\$130,635.83
BERGMAN SCHOOL DISTRICT	\$102,235.98	\$94,726.21	\$28,101.18	\$1,000.00	\$2,167.58	\$228,230.95
HARRISON SCHOOL DISTRICT	\$258,066.52	\$299,813.97	\$26,574.56	\$5,302.94	\$1,285.39	\$591,043.38
OMAHA SCHOOL DISTRICT	\$14,413.05					\$14,413.05
VALLEY SPRINGS SCHOOL DISTRICT	\$152,897.11	\$116,832.08	\$17,023.27	\$1,092.08	\$1,668.89	\$289,513.43
LEAD HILL SCHOOL DISTRICT	\$24,909.02	\$32,268.70		\$102.25		\$57,279.97
HERMITAGE SCHOOL DISTRICT	\$162,207.42	\$28,838.88	\$7,959.18	\$1,858.45		\$200,863.93
WARREN SCHOOL DISTRICT	\$249,461.87	\$115,439.91	\$17,006.47	\$1,894.58		\$383,802.83
HAMPTON SCHOOL DISTRICT	\$116,992.05	\$79,440.44	\$4,406.25	\$4,322.90	\$535.60	\$205,697.24
BERRYVILLE SCHOOL DISTRICT	\$195,370.28	\$201,155.07	\$23,255.99	\$893.03		\$420,674.37
EUREKA SPRINGS SCHOOL DISTRICT	\$46,301.58	\$32,662.26	\$5,384.00	\$314.38	\$286.06	\$84,948.28
GREEN FOREST SCHOOL DISTRICT	\$190,723.50	\$59,550.60	\$20,748.14	\$2,196.40		\$273,218.64
DERMOTT SCHOOL DISTRICT	\$23,250.07	\$54,090.00	\$1,774.88	\$1,873.07		\$80,988.02
EUDORA SCHOOL DISTRICT	\$0.00					\$0.00
LAKESIDE SCHOOL DISTRICT	\$108,357.43	\$62,070.69	\$4,858.62			\$175,286.74
ARKADELPHIA SCHOOL DISTRICT	\$291,691.06	\$140,416.24	\$17,041.28	\$12,739.97	\$2,898.60	\$464,787.15
GURDON SCHOOL DISTRICT	\$113,132.03	\$71,449.08	\$7,070.84	\$1,824.94		\$193,476.89
CORNING SCHOOL DISTRICT	\$79,271.36	\$59,709.85	\$6,602.89	\$291.50		\$145,875.60
PIGGOTT SCHOOL DISTRICT	\$133,831.82	\$103,842.92	\$7,976.68	\$1,488.20		\$247,139.62
RECTOR SCHOOL DISTRICT	\$105,992.13	\$56,490.48	\$650.35	\$1,587.56		\$164,720.52
CONCORD SCHOOL DISTRICT	\$35,707.94	\$34,039.97	\$3,515.58	\$229.94		\$73,493.43

Districts	66410 Textbooks.	66420 Library Books.	66430 Periodicals.	66440 Audiovisual Materials.	Total 2007 K-12 Instructional Materials (Funds 2000 - 2199 only)
	Total General Supplies and Materials				
HEBER SPRINGS SCHOOL DISTRICT	\$141,157.51	\$3,591.68	\$3,549.62	\$3,780.19	\$271,631.32
QUITMAN SCHOOL DISTRICT	\$48,977.94	\$771.18	\$1,388.89		\$92,384.12
WEST SIDE SCHOOL DISTRICT	\$63,115.78	\$4,290.05	\$408.24		\$110,367.09
WOODLAWN SCHOOL DISTRICT	\$46,203.21	\$5,575.69	\$1,280.10		\$118,786.07
CLEVELAND COUNTY SCHOOL DIST.	\$75,352.26	\$6,465.32	\$1,632.48	\$73.83	\$165,435.92
MAGNOLIA SCHOOL DISTRICT	\$266,066.68	\$24,249.21	\$19,660.89	\$3,055.03	\$536,001.38
WALDO SCHOOL DISTRICT	\$0.00				\$0.00
EMERSON-TAYLOR SCHOOL DISTRICT	\$90,529.52	\$6,681.11	\$1,335.63	\$822.06	\$160,002.89
NEMO VISTA SCHOOL DISTRICT	\$29,769.43		\$246.68		\$55,268.09
WONDERVIEW SCHOOL DISTRICT	\$41,416.88	\$0.00	\$805.28	\$834.00	\$69,041.53
SO. CONWAY CO. SCHOOL DISTRICT	\$298,041.24	\$56,263.62	\$943.70		\$479,411.81
BAY SCHOOL DISTRICT	\$60,643.83	\$38,726.73	\$1,185.53	\$0.00	\$108,148.38
WESTSIDE CONS. SCHOOL DISTRICT	\$197,162.46	\$117,133.07	\$2,723.44	\$575.99	\$333,095.59
BROOKLAND SCHOOL DISTRICT	\$55,651.22	\$119,849.21	\$587.45		\$183,458.11
BUFFALO IS. CENTRAL SCH. DIST.	\$249,689.31	\$56,247.69			\$305,937.00
JONESBORO SCHOOL DISTRICT	\$264,799.79	\$387,982.31	\$5,040.46	\$4,686.16	\$721,041.24
NETTLETON SCHOOL DISTRICT	\$397,575.94	\$300,841.34	\$3,551.02	\$3,788.65	\$740,206.20
VALLEY VIEW SCHOOL DISTRICT	\$275,783.20	\$189,273.08	\$3,454.84	\$687.64	\$491,194.55
RIVERSIDE SCHOOL DISTRICT	\$89,397.62	\$76,565.71	\$495.00		\$167,424.27
ALMA SCHOOL DISTRICT	\$438,578.99	\$223,311.92	\$3,618.39	\$2,757.86	\$691,194.03
CEDARVILLE SCHOOL DISTRICT	\$132,281.32	\$58,808.55	\$671.12		\$201,046.85
MOUNTAINBURG SCHOOL DISTRICT	\$86,737.68	\$56,208.75	\$1,832.99	\$79.06	\$147,040.79
MULBERRY SCHOOL DISTRICT	\$48,751.82	\$24,436.03	\$500.75	\$58.94	\$75,843.86
VAN BUREN SCHOOL DISTRICT	\$887,011.19	\$391,974.81	\$3,941.07	\$338.17	\$1,348,505.63
EARLE SCHOOL DISTRICT	\$156,929.99	\$90,520.89	\$827.70		\$252,356.48
WEST MEMPHIS SCHOOL DISTRICT	\$565,567.35	\$426,830.58	\$5,819.39	\$1,217.78	\$1,015,147.54
MARION SCHOOL DISTRICT	\$629,602.88	\$237,085.96	\$15,217.66	\$10,782.80	\$938,395.50
TURRELL SCHOOL DISTRICT	\$27,156.70	\$21,110.76	\$1,142.64		\$49,923.36
CROSS COUNTY SCHOOL DISTRICT	\$24,176.99	\$30,806.95	\$523.48		\$59,450.25
WYNNIE SCHOOL DISTRICT	\$244,271.15	\$135,609.42	\$5,831.19	\$585.16	\$501,293.48
FORDYCE SCHOOL DISTRICT	\$66,106.38	\$84,052.51	\$701.25	\$406.08	\$158,611.96
DUMAS SCHOOL DISTRICT	\$205,596.66	\$151,928.07	\$4,215.65	\$44.18	\$368,510.90
MCGEEHEE SCHOOL DISTRICT	\$181,655.88	\$96,965.55	\$3,096.77	\$0.00	\$281,718.20
DREW CENTRAL SCHOOL DISTRICT	\$174,402.65	\$73,967.49	\$558.00	\$375.00	\$260,091.98
MONTICELLO SCHOOL DISTRICT	\$346,247.64	\$138,892.50	\$2,544.39	\$6,159.38	\$514,914.07

Districts	66410 Textbooks.	66420 Library Books.	66430 Periodicals.	66440 Audiovisual Materials.	Total 2007 K-12 Instructional Materials (Funds 2000 - 2199 only)
	Total General Supplies and Materials				
CONWAY SCHOOL DISTRICT	\$747,899.58	\$84,450.36	\$7,512.39	\$4,546.12	\$1,661,437.25
GREENBRIER SCHOOL DISTRICT	\$320,945.21	\$17,205.61	\$3,322.64	\$2,714.69	\$613,561.64
GUY-PERKINS SCHOOL DISTRICT	\$110,806.72	\$23,276.44	\$511.24		\$159,238.27
MAYFLOWER SCHOOL DISTRICT	\$109,134.70	\$83,689.73	\$723.05	\$35.95	\$202,090.52
MT. VERNON/ENOLA SCHOOL DIST.	\$37,101.27	\$29,503.95	\$85.00		\$70,668.01
VILONIA SCHOOL DISTRICT	\$279,675.65	\$204,949.90	\$2,962.03	\$3,122.15	\$536,235.11
CHARLESTON SCHOOL DISTRICT	\$101,804.05	\$38,687.14	\$5,030.88	\$1,577.08	\$152,076.79
COUNTY LINE SCHOOL DISTRICT	\$77,269.30	\$51,870.78	\$807.07	\$105.02	\$134,634.54
OZARK SCHOOL DISTRICT	\$148,793.63	\$129,616.27	\$1,914.29	\$4,450.93	\$299,220.26
MAMMOTH SPRING SCHOOL DISTRICT	\$166,181.95	\$25,974.62	\$817.13		\$192,973.70
SALEM SCHOOL DISTRICT	\$80,642.04	\$43,834.97	\$1,241.83	\$1,175.24	\$139,782.32
VIOLA SCHOOL DISTRICT	\$36,901.45	\$36,729.66	\$841.85	\$929.00	\$77,511.96
CUTTER-MORNING STAR SCH. DIST.	\$6,014.48	\$98,517.74	\$1,052.08	\$2,364.57	\$119,856.09
FOUNTAIN LAKE SCHOOL DISTRICT	\$105,437.19	\$112,490.27	\$7,216.13	\$3,302.57	\$228,446.16
HOT SPRINGS SCHOOL DISTRICT	\$595,959.20	\$218,359.72	\$29,289.09		\$843,608.01
JESSIEVILLE SCHOOL DISTRICT	\$149,553.45	\$34,675.84	\$849.76	\$51.80	\$194,621.49
LAKE HAMILTON SCHOOL DISTRICT	\$462,055.71	\$313,966.86	\$6,835.73	\$9,935.08	\$829,993.14
LAKESIDE SCHOOL DISTRICT	\$348,339.96	\$305,665.51	\$10,345.91	\$9,119.22	\$696,855.89
MOUNTAIN PINE SCHOOL DISTRICT	\$76,500.89	\$19,076.69	\$594.53		\$99,981.61
POYEN SCHOOL DISTRICT	\$40,124.05	\$28,856.80	\$1,221.76		\$74,920.36
SHERIDAN SCHOOL DISTRICT	\$540,819.51	\$234,336.28	\$10,231.47	\$136.69	\$816,093.08
MARMADUKE SCHOOL DISTRICT	\$89,241.76	\$48,635.09	\$1,940.82		\$144,520.15
GREENE CO. TECH SCHOOL DIST.	\$340,769.47	\$4,702.48	\$1,883.15	\$1,648.77	\$629,828.72
PARAGOULD SCHOOL DISTRICT	\$299,829.33	\$196,533.01	\$4,630.03	\$1,457.27	\$518,078.78
BLEVINS SCHOOL DISTRICT	\$45,701.86	\$37,893.86	\$3,069.32	\$933.54	\$97,444.57
HOPE SCHOOL DISTRICT	\$342,881.19	\$212,971.39	\$2,624.08	\$0.00	\$578,428.17
SPRING HILL SCHOOL DISTRICT	\$92,534.78	\$55,595.11	\$1,116.13		\$155,522.63
BISMARCK SCHOOL DISTRICT	\$85,990.66	\$68,367.84	\$368.60		\$159,727.97
GLEN ROSE SCHOOL DISTRICT	\$129,683.76	\$110,033.42	\$2,581.09	\$95.97	\$255,155.81
MAGNET COVE SCHOOL DIST.	\$286,176.52	\$108,932.30	\$1,084.17		\$402,135.37
MALVERN SCHOOL DISTRICT	\$293,311.34	\$216,125.50	\$1,614.10	\$493.16	\$535,272.35
OUACHITA SCHOOL DISTRICT	\$39,354.67	\$44,524.55	\$443.88		\$86,587.53
DIERKS SCHOOL DISTRICT	\$14,955.59	\$38,358.51	\$1,168.06		\$54,482.16
MINERAL SPRINGS SCHOOL DIST.	\$36,984.49	\$32,286.83	\$946.21		\$70,996.70
NASHVILLE SCHOOL DISTRICT	\$150,041.10	\$91,088.85	\$7,477.12	\$1,058.72	\$259,483.25
BATESVILLE SCHOOL DISTRICT	\$320,555.66	\$304,673.22	\$6,077.98	\$8,729.23	\$677,675.10

Districts	66410 Textbooks.	66420 Library Books.	66430 Periodicals.	66440 Audiovisual Materials.	Total 2007 K-12 Instructional Materials (Funds 2000 - 2199 only)
CUSHMAN SCHOOL DISTRICT	\$37,770.96	\$3,456.56	\$774.61		\$78,245.36
SOUTHSIDE SCHOOL DISTRICT	\$181,751.07	\$9,513.21	\$3,258.51	\$1,644.64	\$323,682.00
MIDLAND SCHOOL DISTRICT	\$7,050.13	\$5,010.35	\$145.00		\$28,702.59
CEDAR RIDGE SCHOOL DISTRICT	\$55,671.13	\$3,157.58	\$2,858.34	\$795.00	\$140,465.53
CALICO ROCK SCHOOL DISTRICT	\$36,302.13	\$1,178.32	\$1,332.44	\$462.00	\$82,605.53
MELBOURNE SCHOOL DISTRICT	\$79,423.64	\$10,211.00	\$2,390.02	\$147.57	\$154,776.43
IZARD CO. CONS. SCHOOL DIST.	\$58,235.31	\$1,775.76	\$1,847.42	\$538.00	\$98,921.85
NEWPORT SCHOOL DISTRICT	\$139,137.61	\$11,537.84	\$4,530.08		\$290,952.49
JACKSON CO. SCHOOL DISTRICT	\$176,692.33	\$2,312.91	\$2,755.61	\$2,099.03	\$252,132.53
ALTHEIMER UNIFIED SCHOOL DIST.	\$0.00				\$0.00
DOLLARWAY SCHOOL DISTRICT	\$98,809.05	\$1,560.06	\$1,291.66		\$331,883.41
PINE BLUFF SCHOOL DISTRICT	\$550,506.74	\$31,332.78	\$7,411.87	\$1,490.60	\$1,026,890.73
WATSON CHAPEL SCHOOL DISTRICT	\$258,061.41	\$18,971.38	\$2,073.38	\$3,324.20	\$626,853.32
WHITE HALL SCHOOL DISTRICT	\$373,168.89	\$34,045.68	\$4,552.67	\$2,639.03	\$785,555.70
CLARKSVILLE SCHOOL DISTRICT	\$316,862.21	\$38,281.03	\$1,885.68	\$2,112.88	\$492,804.51
LAMAR SCHOOL DISTRICT	\$110,786.72	\$8,107.33	\$1,920.59	\$285.55	\$199,142.84
WESTSIDE SCHOOL DISTRICT	\$89,291.00	\$750.02	\$1,109.56		\$157,905.62
BRADLEY SCHOOL DISTRICT	\$45,756.12	\$145.64	\$1,475.86		\$71,325.11
LAFAYETTE COUNTY SCHOOL DISTRI	\$75,691.42	\$4,936.06	\$1,685.88		\$164,675.39
BLACK ROCK SCHOOL DISTRICT	\$0.00				\$0.00
HOXIE SCHOOL DISTRICT	\$135,008.69	\$4,031.13	\$2,361.47	\$1,528.09	\$214,736.91
SLOAN-HENDRIX SCHOOL DIST.	\$49,860.62	\$6,081.37	\$2,098.20	\$0.00	\$91,902.12
WALNUT RIDGE SCHOOL DISTRICT	\$0.00				\$0.00
HILLCREST SCHOOL DISTRICT	\$71,300.89	\$494.68	\$916.45		\$98,460.61
LAWRENCE COUNTY SCHOOL DISTRICT	\$170,007.35	\$8,482.49	\$3,344.15	\$0.00	\$277,217.71
LEE COUNTY SCHOOL DISTRICT	\$130,517.64	\$367.90	\$100.00		\$267,183.91
STAR CITY SCHOOL DISTRICT	\$106,302.86	\$13,890.15	\$2,272.21	\$767.71	\$296,376.23
ASHDOWN SCHOOL DISTRICT	\$139,138.40	\$10,189.90	\$4,121.14	\$664.00	\$319,088.05
FOREMAN SCHOOL DISTRICT	\$29,197.58	\$1,346.40	\$0.00	\$250.00	\$71,382.77
BOONEVILLE SCHOOL DISTRICT	\$201,581.33	\$31,106.61	\$1,852.47	\$1,700.69	\$369,336.65
MAGAZINE SCHOOL DISTRICT	\$77,687.04	\$2,603.72	\$700.65		\$124,367.49
PARIS SCHOOL DISTRICT	\$183,025.21	\$96,448.49	\$2,844.07	\$491.78	\$302,119.44
SCRANTON SCHOOL DISTRICT	\$45,434.59	\$4,874.73	\$209.14		\$93,857.32
LONOKE SCHOOL DISTRICT	\$219,837.30	\$10,377.90	\$2,082.24		\$392,469.72
ENGLAND SCHOOL DISTRICT	\$150,972.99	\$4,504.60	\$901.23	\$1,778.43	\$214,359.59



Districts	66410 Textbooks.	66420 Library Books.	66430 Periodicals.	66440 Audiovisual Materials.	Total 2007 K-12 Instructional Materials (Funds 2000 - 2199 only)
	Total General Supplies and Materials				
HARRISBURG SCHOOL DISTRICT	\$111,484.06	\$6,450.77	\$1,617.81	\$803.96	\$208,905.88
MARKED TREE SCHOOL DISTRICT	\$77,088.45	\$5,462.92	\$1,146.81		\$120,692.98
TRUMANN SCHOOL DISTRICT	\$212,962.74	\$16,101.08	\$2,496.02	\$1,712.38	\$290,242.92
WEINER SCHOOL DISTRICT	\$48,109.67	\$515.47	\$2,436.00		\$91,218.94
EAST POINSETT CO. SCHOOL DIST.	\$184,524.47	\$2,981.74	\$2,113.94		\$259,929.36
MENA SCHOOL DISTRICT	\$173,185.05	\$13,827.51	\$1,957.60	\$3,500.00	\$377,556.95
VAN COVE SCHOOL DISTRICT	\$47,057.57	\$2,563.89	\$1,238.90	\$1,800.00	\$90,539.32
WICKES SCHOOL DISTRICT	\$57,637.06	\$8,322.41	\$734.94		\$141,655.53
OUACHITA RIVER SCHOOL DISTRICT	\$117,901.65	\$3,422.11	\$494.69		\$198,828.98
ATKINS SCHOOL DISTRICT	\$85,501.61	\$4,294.42	\$2,168.73	\$0.00	\$158,631.23
DOVER SCHOOL DISTRICT	\$123,034.30	\$19,278.91	\$4,238.90	\$722.67	\$298,748.51
HECTOR SCHOOL DISTRICT	\$47,561.76	\$7,786.48	\$1,163.08	\$500.00	\$88,605.22
POTTSVILLE SCHOOL DISTRICT	\$242,845.45	\$104,657.92	\$2,646.00	\$45.73	\$396,260.11
RUSSELLVILLE SCHOOL DISTRICT	\$762,967.23	\$50,530.46	\$11,452.57	\$7,224.80	\$1,217,803.33
DES ARC SCHOOL DISTRICT	\$37,359.17	\$5,922.33	\$1,181.61		\$99,148.23
DEVALLS BLUFF SCHOOL DISTRICT	\$0.00				\$0.00
HAZEN SCHOOL DISTRICT	\$75,761.13	\$5,377.83	\$2,659.50		\$160,424.51
LITTLE ROCK SCHOOL DISTRICT	\$2,501,703.07	\$44,961.02	\$25,713.35	\$8,576.41	\$4,551,022.73
N. LITTLE ROCK SCHOOL DISTRICT	\$524,473.05	\$677,102.41	\$14,050.64	\$12,689.28	\$1,326,571.42
PULASKI CO. SPEC. SCHOOL DIST.	\$1,045,563.25	\$123,573.10	\$20,113.84	\$30,037.26	\$2,304,759.85
MAYNARD SCHOOL DISTRICT	\$53,457.46	\$2,895.43	\$1,272.14		\$117,095.10
POCAHONTAS SCHOOL DISTRICT	\$201,096.01	\$15,245.12	\$3,844.42	\$4,127.21	\$313,634.67
FORREST CITY SCHOOL DISTRICT	\$151,749.81	\$22,134.44	\$492.55	\$708.91	\$387,065.45
HUGHES SCHOOL DISTRICT	\$11,281.41	\$2,992.90	\$311.80	\$0.00	\$17,871.79
PALESTINE-WHEATLEY SCH. DIST.	\$35,192.90	\$33,526.58	\$755.61		\$72,845.24
BAUXITE SCHOOL DISTRICT	\$121,014.14	\$122,080.84	\$2,231.82		\$254,436.80
BENTON SCHOOL DISTRICT	\$376,062.00	\$295,197.37	\$6,824.11	\$2,560.92	\$719,014.68
BRYANT SCHOOL DISTRICT	\$596,975.34	\$44,535.47	\$6,164.57	\$8,379.96	\$1,174,991.95
HARMONY GROVE SCHOOL DISTRICT	\$47,485.48	\$4,871.21	\$2,372.36		\$123,950.63
WALDRON SCHOOL DISTRICT	\$141,676.46	\$13,906.04	\$1,352.29	\$1,715.59	\$279,771.51
SEARCY COUNTY SCHOOL DISTRICT	\$84,991.84	\$101,827.47	\$969.99		\$198,599.00
OZARK MOUNTAIN SCHOOL DISTRICT	\$37,234.70	\$66,990.82	\$700.54		\$104,926.06
FORT SMITH SCHOOL DISTRICT	\$1,078,055.82	\$1,144,374.93	\$12,406.89	\$5,712.85	\$2,321,425.43
GREENWOOD SCHOOL DISTRICT	\$398,914.02	\$185,575.02	\$2,071.99	\$2,721.16	\$612,546.12
HACKETT SCHOOL DISTRICT	\$58,798.98	\$45,949.41	\$1,212.63	\$3,200.80	\$113,324.70
HARTFORD SCHOOL DISTRICT	\$36,460.10	\$24,191.21	\$804.82		\$61,456.13

Districts	66410		66420		66430		66440	
	Total General Supplies and Materials	Textbooks.	Library Books.	Periodicals.	Audiovisual Materials.	Total 2007 K-12 Instructional Materials (Funds 2000 - 2199 only)		
LAVACA SCHOOL DISTRICT	\$109,886.59	\$57,540.65	\$16,021.44	\$1,024.16	\$442.57	\$184,915.41		
MANSFIELD SCHOOL DISTRICT	\$65,907.77	\$85,854.18	\$13,269.37	\$522.27	\$843.38	\$166,396.97		
DEQUEEN SCHOOL DISTRICT	\$314,171.52	\$244,965.40	\$9,450.12			\$568,587.04		
HORATIO SCHOOL DISTRICT	\$132,996.53	\$55,459.31	\$6,652.81	\$775.90	\$848.75	\$196,733.30		
LOCKESBURG SCHOOL DISTRICT	\$0.00					\$0.00		
CAVE CITY SCHOOL DISTRICT	\$239,663.12	\$113,565.68	\$4,520.11	\$1,603.59		\$359,352.50		
HIGHLAND SCHOOL DISTRICT	\$360,722.84	\$104,573.08	\$22,674.01	\$2,636.27	\$237.97	\$490,844.17		
TWIN RIVERS SCHOOL DISTRICT	\$65,790.52	\$50,852.40	\$1,273.74	\$446.83	\$721.38	\$119,084.87		
MOUNTAIN VIEW SCHOOL DISTRICT	\$235,853.23	\$106,809.10	\$8,934.95	\$2,444.95	\$1,152.30	\$355,194.53		
EL DORADO SCHOOL DISTRICT	\$654,991.65	\$269,924.42	\$17,300.78	\$3,442.40	\$768.59	\$946,427.84		
JUNCTION CITY SCHOOL DISTRICT	\$133,474.31	\$73,573.73	\$3,687.80	\$945.85	\$55.70	\$211,737.39		
NORPHLET SCHOOL DISTRICT	\$102,147.39	\$67,161.12	\$3,198.74	\$932.81		\$173,440.06		
PARKERS CHAPEL SCHOOL DIST.	\$103,086.63	\$80,022.84	\$5,950.67	\$769.75	\$0.00	\$189,829.89		
SMACKOVER SCHOOL DISTRICT	\$118,002.19	\$117,865.08	\$1,970.35	\$1,095.68		\$238,933.30		
STRONG-HUTTIG SCHOOL DISTRICT	\$181,670.68	\$43,407.92	\$0.00	\$1,372.05		\$226,450.65		
CLINTON SCHOOL DISTRICT	\$74,841.76	\$96,923.64	\$1,146.35	\$1,992.57		\$174,904.32		
SHIRLEY SCHOOL DISTRICT	\$42,220.06	\$37,808.67	\$4,015.63	\$606.87		\$84,651.23		
SOUTH SIDE SCHOOL DISTRICT	\$46,313.50	\$39,998.79	\$1,790.03	\$527.77		\$88,630.09		
ELKINS SCHOOL DISTRICT	\$164,991.31	\$103,257.45	\$7,434.77		\$1,194.09	\$276,877.62		
FARMINGTON SCHOOL DISTRICT	\$222,708.41	\$169,826.95	\$13,123.76	\$1,379.03	\$2,987.56	\$410,025.71		
FAYETTEVILLE SCHOOL DISTRICT	\$1,663,755.85	\$474,528.97	\$58,911.82	\$9,672.61	\$8,991.21	\$2,215,860.46		
GREENLAND SCHOOL DISTRICT	\$62,531.58	\$58,560.18	\$9,420.06	\$246.41	\$479.42	\$131,237.65		
LINCOLN SCHOOL DISTRICT	\$135,532.96	\$65,584.78	\$9,499.19	\$0.00	\$3,903.53	\$214,520.46		
PRAIRIE GROVE SCHOOL DISTRICT	\$157,788.15	\$128,011.51	\$30,186.99	\$9,057.47	\$7,564.28	\$332,608.40		
SPRINGDALE SCHOOL DISTRICT	\$1,303,616.11	\$1,164,387.85	\$108,413.98	\$3,363.88	\$13,892.83	\$2,593,674.65		
WEST FORK SCHOOL DISTRICT	\$124,459.85	\$82,185.81	\$12,723.39	\$1,519.03	\$1,014.32	\$221,902.40		
BALD KNOB SCHOOL DISTRICT	\$150,568.36	\$159,870.12	\$19,586.61	\$592.90	\$5,151.15	\$335,769.14		
BEEBE SCHOOL DISTRICT	\$311,262.81	\$191,501.30	\$25,537.39	\$3,230.82	\$1,376.81	\$532,909.13		
BRADFORD SCHOOL DISTRICT	\$46,197.11	\$44,007.34	\$6,121.61	\$1,247.14	\$20.00	\$97,593.20		
WHITE CO. CENTRAL SCHOOL DIST.	\$88,066.01	\$41,093.26	\$4,664.83	\$1,134.47	\$569.90	\$135,528.47		
RIVERVIEW SCHOOL DISTRICT	\$143,430.97	\$132,945.31	\$15,021.31	\$976.28		\$292,373.87		
PANGBURN SCHOOL DISTRICT	\$96,675.49	\$77,200.22	\$5,476.49			\$179,352.20		
ROSE BUD SCHOOL DISTRICT	\$158,176.80	\$92,685.17	\$6,794.46	\$2,610.04		\$260,266.47		
SEARCY SCHOOL DISTRICT	\$646,829.80	\$215,906.53	\$32,964.18	\$6,843.44	\$4,945.68	\$907,489.63		
AUGUSTA SCHOOL DISTRICT	\$92,276.98	\$40,640.79	\$1,915.30	\$2,065.55		\$136,898.62		
MCCRORY SCHOOL DISTRICT	\$178,569.21	\$50,903.91	\$3,727.06	\$407.50	\$640.13	\$234,247.81		

Districts	66410 Textbooks.	66420 Library Books.	66430 Periodicals.	66440 Audiovisual Materials.	Total 2007 K-12 Instructional Materials (Funds 2000 - 2199 only)
	Total General Supplies and Materials				
DANVILLE SCHOOL DISTRICT	\$152,536.58	\$79,754.48	\$5,127.82	\$1,901.55	\$239,320.43
DARDANELLE SCHOOL DISTRICT	\$404,042.76	\$125,368.67	\$22,155.84	\$884.17	\$553,498.04
WESTERN YELL CO. SCHOOL DIST.	\$30,959.07	\$77,792.44	\$2,148.61	\$229.68	\$111,129.80
TWO RIVERS SCHOOL DISTRICT	\$100,451.59	\$126,707.50	\$6,897.70	\$591.87	\$234,648.66
LITTLE ROCK SD - MAGNET	\$518,177.81	\$288,885.60	\$21,310.29	\$8,748.98	\$837,433.30
<b>Total(LEA)</b>	<b>\$51,443,866.13</b>	<b>\$35,927,208.37</b>	<b>\$3,669,251.28</b>	<b>\$673,278.11</b>	<b>\$92,069,822.44</b>
Per Student	\$112.16	\$78.33	\$8.00	\$1.47	\$200.74

**4. District Expenditure Data For Selected Matrix Components**

**c. FY 2006-07 Substitutes Expenditures**

**By District from COGNOS Warehouse**

**SUBSTITUTES**

Districts	1110		1120		1130		1140		1150		Total(Function Code)
	Kindergarten	Elementary	Middle/Junior High	High School	Athletics	Other Combined					
DEWITT SCHOOL DISTRICT	\$3,347.50	\$24,598.63	\$5,100.00	\$20,023.02	\$9,436.97	\$11,441.97	\$73,948.09				
STUTTGART SCHOOL DISTRICT	\$2,866.51	\$37,212.37	\$14,540.89	\$27,020.47	\$100.77	\$12,835.39	\$94,576.40				
CROSSETT SCHOOL DISTRICT	\$3,808.50	\$68,151.37	\$10,735.69	\$69,851.91	\$1,444.93	\$15,886.23	\$159,142.94				
HAMBURG SCHOOL DISTRICT	\$2,454.18	\$52,134.97	\$10,735.69	\$7,838.05	\$2,313.29	\$16,329.56	\$91,805.74				
COTTER SCHOOL DISTRICT	\$1,388.20	\$12,627.92	\$90,590.72	\$14,657.47	\$276.07	\$5,318.83	\$34,268.49				
MOUNTAIN HOME SCHOOL DISTRICT	\$35,815.13	\$80,668.05	\$33,961.72	\$33,961.72	\$2,465.47	\$38,854.31	\$282,355.40				
NORFORK SCHOOL DISTRICT		\$15,280.00		\$12,200.00		\$1,440.00	\$28,920.00				
BENTONVILLE SCHOOL DISTRICT	\$40,678.50	\$229,373.02	\$153,101.31	\$88,155.46	\$8,478.55	\$86,272.24	\$606,059.08				
DECATUR SCHOOL DISTRICT	\$1,665.00	\$16,065.73	\$9,720.20	\$8,165.58	\$1,666.56	\$5,624.85	\$42,907.92				
GENTRY SCHOOL DISTRICT	\$4,640.00	\$52,813.23	\$12,938.40	\$21,656.70	\$1,403.75	\$11,734.74	\$105,186.82				
GRAVETTE SCHOOL DISTRICT	\$4,752.50	\$30,401.00	\$9,315.00	\$31,979.02		\$0.00	\$76,447.52				
ROGERS SCHOOL DISTRICT		\$395,835.42	\$218,795.38	\$139,858.67		\$9,573.00	\$764,062.47				
SILOAM SPRINGS SCHOOL DISTRICT	\$24,465.99	\$49,998.80	\$23,617.88	\$34,242.72	\$6,908.29	\$30,271.30	\$169,504.98				
PEA RIDGE SCHOOL DISTRICT		\$24,205.00	\$13,678.52	\$9,393.00		\$0.00	\$47,276.52				
ALPENA SCHOOL DISTRICT		\$15,029.46		\$13,598.92		\$300.00	\$28,928.38				
BERGMAN SCHOOL DISTRICT		\$18,489.15	\$15,878.56	\$10,625.00		\$0.00	\$44,992.71				
HARRISON SCHOOL DISTRICT	\$8,942.96	\$44,111.40	\$21,120.00	\$29,517.86		\$0.00	\$103,692.22				
OMAHA SCHOOL DISTRICT		\$5,617.50		\$5,087.50		\$0.00	\$10,705.00				
VALLEY SPRINGS SCHOOL DISTRICT		\$43,698.39	\$8,860.00	\$13,045.00		\$0.00	\$65,603.39				
LEAD HILL SCHOOL DISTRICT		\$7,012.50		\$7,570.00		\$0.00	\$14,582.50				
HERMITAGE SCHOOL DISTRICT	\$100.00	\$4,514.25	\$1,713.00	\$6,282.75	\$246.00	\$4,100.50	\$16,956.50				
WARREN SCHOOL DISTRICT	\$5,353.24	\$44,055.24	\$15,047.76	\$27,436.73	\$3,477.15	\$13,010.81	\$108,380.93				
HAMPTON SCHOOL DISTRICT	\$1,285.00	\$15,615.00		\$10,800.00		\$5,935.00	\$33,635.00				
BERRYVILLE SCHOOL DISTRICT	\$475.00	\$37,091.30	\$29,925.00	\$31,775.00		\$0.00	\$99,266.30				
EUREKA SPRINGS SCHOOL DISTRICT		\$26,464.10	\$5,603.00	\$11,438.74		\$0.00	\$43,505.84				
GREEN FOREST SCHOOL DISTRICT		\$12,206.25	\$30,950.63	\$16,380.00		\$0.00	\$59,536.88				
DERMOTT SCHOOL DISTRICT	\$3,130.00	\$12,397.00		\$26,489.75		-\$450.00	\$41,566.75				
EUDORA SCHOOL DISTRICT						\$0.00					
LAKESIDE SCHOOL DISTRICT	\$4,125.00	\$25,235.00	\$11,557.50	\$24,820.00		\$0.00	\$65,737.50				
ARCADEPHIA SCHOOL DISTRICT	\$1,535.00	\$38,852.72	\$30,873.49	\$35,544.31	\$1,378.98	\$20,632.08	\$128,816.58				
GURDON SCHOOL DISTRICT		\$18,160.00	\$15,805.00	\$10,800.00		\$0.00	\$44,765.00				
CORNING SCHOOL DISTRICT	\$0.00	\$34,384.28		\$36,704.50	\$150.50	\$0.00	\$71,239.28				
PIGGOTT SCHOOL DISTRICT		\$24,430.00		\$31,155.00		\$0.00	\$55,585.00				
RECTOR SCHOOL DISTRICT		\$12,140.00		\$13,830.00		\$0.00	\$25,970.00				

Districts	1110		1120		1130		1140		1150		Total/(Function Code)
	Kindergarten	Elementary	Middle/Junior High	High School	Athletics	Other Combined					
CONCORD SCHOOL DISTRICT		\$46,486.00		\$8,475.00		\$0.00		\$54,961.00			
HEBER SPRINGS SCHOOL DISTRICT	\$150.00	\$35,253.73	\$21,113.00	\$29,456.90	\$162.00	\$0.00		\$86,145.63			
QUITMAN SCHOOL DISTRICT		\$18,245.46		\$17,868.13		\$0.00		\$36,113.59			
WEST SIDE SCHOOL DISTRICT	\$1,585.72	\$10,971.35		\$10,774.25		\$0.00		\$23,331.32			
WOODLAWN SCHOOL DISTRICT	\$1,555.00	\$8,043.75		\$10,728.60	\$315.25	\$1,892.40		\$22,535.00			
CLEVELAND COUNTY SCHOOL DIST.	\$300.00	\$35,973.98		\$28,827.81		\$2,428.52		\$67,530.31			
MAGNOLIA SCHOOL DISTRICT	\$17,125.96	\$85,463.83	\$24,585.01	\$58,515.56		\$6,051.43		\$191,741.79			
WALDO SCHOOL DISTRICT						\$0.00					
EMERSON-TAYLOR SCHOOL DISTRICT	\$525.00	\$11,117.50		\$14,535.00		\$705.00		\$26,882.50			
NEMO VISTA SCHOOL DISTRICT	\$472.50	\$6,435.00		\$11,655.00		\$0.00		\$18,562.50			
WONDERVIEW SCHOOL DISTRICT		\$10,898.65		\$7,238.00		\$0.00		\$18,136.65			
SO. CONWAY CO. SCHOOL DISTRICT	\$9,660.03	\$68,388.70	\$40,857.00	\$66,590.54		\$0.00		\$185,496.27			
BAY SCHOOL DISTRICT		\$14,562.50		\$13,390.00		\$0.00		\$27,952.50			
WESTSIDE CONS. SCHOOL DISTRICT						\$0.00					
BROOKLAND SCHOOL DISTRICT						\$0.00					
BUFFALO IS. CENTRAL SCH. DIST.						\$0.00					
JONESBORO SCHOOL DISTRICT	\$30,275.00	\$91,225.62	\$33,863.80	\$11,750.00		\$0.00		\$24,850.00			
NETTLETON SCHOOL DISTRICT	\$10,187.50	\$80,550.93	\$27,655.59	\$36,770.80		\$151,793.66		\$343,928.88			
VALLEY VIEW SCHOOL DISTRICT		\$63,040.60	\$41,662.50	\$26,219.59	\$1,804.28	\$21,270.61		\$167,688.50			
RIVERSIDE SCHOOL DISTRICT		\$27,430.79	\$13,104.75	\$31,028.75		\$0.00		\$135,731.85			
ALMA SCHOOL DISTRICT		\$118,177.50	\$56,275.00	\$7,976.64		\$0.00		\$48,512.18			
CEDARVILLE SCHOOL DISTRICT	\$1,875.00	\$22,080.00	\$15,210.00	\$91,537.50		\$0.00		\$265,990.00			
MOUNTAINBURG SCHOOL DISTRICT		\$7,675.00	\$6,625.00	\$21,835.00		\$0.00		\$59,125.00			
MULBERRY SCHOOL DISTRICT		\$10,167.50		\$10,425.00		\$0.00		\$26,600.00			
VAN BUREN SCHOOL DISTRICT	\$19,190.00	\$154,569.17	\$85,720.00	\$12,307.00		\$0.00		\$22,474.50			
EARLE SCHOOL DISTRICT	\$864.00	\$33,848.00	\$16,709.35	\$51,670.00		\$0.00		\$311,149.17			
WEST MEMPHIS SCHOOL DISTRICT				\$26,090.52	\$381.48	\$0.00		\$77,893.35			
MARION SCHOOL DISTRICT	\$10,061.76	\$85,986.12	\$47,706.00	\$36,247.07		\$0.00		\$181,118.95			
TURRELL SCHOOL DISTRICT	\$860.00	\$7,850.00		\$2,763.75		\$0.00		\$11,473.75			
CROSS COUNTY SCHOOL DISTRICT		\$15,333.73		\$25,511.12		\$0.00		\$40,844.85			
WYNNE SCHOOL DISTRICT	\$17,807.50	\$42,601.65	\$19,245.00	\$16,983.98		\$19,281.02		\$115,919.15			
FORDYCE SCHOOL DISTRICT		\$19,860.00	\$20,525.00	\$36,450.25		\$0.00		\$76,835.25			
DUMAS SCHOOL DISTRICT	\$3,075.00	\$52,465.03	\$15,306.50	\$16,082.57	\$1,070.60	\$17,424.15		\$105,423.85			
MCGEHEE SCHOOL DISTRICT	\$2,125.00	\$27,284.41	\$13,776.25	\$20,475.93		\$7,915.00		\$71,576.59			
DREW CENTRAL SCHOOL DISTRICT	\$4,590.00	\$28,134.75		\$30,269.21	\$740.59	\$8,868.72		\$72,603.27			
MONTICELLO SCHOOL DISTRICT	\$8,302.50	\$25,687.50	\$21,660.00	\$19,477.50	\$1,871.92	\$11,119.50		\$88,118.92			

Districts	1110		1120		1130		1140		1150		Total(Function Code)
	Kindergarten	Elementary	Middle/Junior High	High School	Athletics	Other Combined					
CONWAY SCHOOL DISTRICT	\$27,640.00	\$227,778.47	\$177,978.43	\$205,980.00		\$140.00					\$639,516.90
GREENBRIER SCHOOL DISTRICT	\$7,880.00	\$26,897.83	\$46,564.29	\$24,463.17		\$15,642.50					\$121,447.78
GUY-PERKINS SCHOOL DISTRICT		\$12,915.00		\$12,397.50		\$0.00					\$25,312.50
MAYFLOWER SCHOOL DISTRICT		\$38,614.93	\$7,598.25	\$16,400.17		\$0.00					\$62,613.35
MT. VERNON/ENOLA SCHOOL DIST.	\$487.50	\$10,722.50		\$17,550.00		\$0.00					\$28,760.00
VILONIA SCHOOL DISTRICT		\$50,101.49	\$48,170.00	\$30,035.32		\$0.00					\$128,306.81
CHARLESTON SCHOOL DISTRICT		\$12,350.00		\$7,450.00		\$0.00					\$19,800.00
COUNTY LINE SCHOOL DISTRICT		\$11,872.50		\$10,035.00		\$0.00					\$21,907.50
OZARK SCHOOL DISTRICT	\$4,000.00	\$41,525.00	\$14,275.00	\$14,525.00		\$0.00					\$74,325.00
MAMMOTH SPRING SCHOOL DISTRICT		\$9,178.00		\$8,684.00		\$0.00					\$17,862.00
SALEM SCHOOL DISTRICT	\$1,625.00	\$12,175.00		\$18,660.00		\$0.00					\$32,460.00
VIOLA SCHOOL DISTRICT		\$2,440.00		\$7,790.00		\$0.00					\$10,230.00
CUTTER-MORNING STAR SCH. DIST.	\$2,007.50	\$9,420.00		\$20,612.50		\$3,865.00					\$35,905.00
FOUNTAIN LAKE SCHOOL DISTRICT		\$83,377.96		\$19,625.00		\$6,270.00					\$109,272.96
HOT SPRINGS SCHOOL DISTRICT	\$7,355.00	\$63,494.49	\$35,741.16	\$33,968.26		\$1,948.72					\$165,836.40
JESSIEVILLE SCHOOL DISTRICT		\$37,643.00	\$0.00	\$26,611.50		\$0.00					\$64,254.50
LAKE HAMILTON SCHOOL DISTRICT		\$84,417.32	\$67,255.63	\$72,892.46		\$0.00					\$224,565.41
LAKESIDE SCHOOL DISTRICT		\$61,510.50	\$86,032.63	\$43,552.10		\$0.00					\$191,095.23
MOUNTAIN PINE SCHOOL DISTRICT	\$850.00	\$14,390.48		\$17,369.84		\$0.00					\$32,610.32
POYEN SCHOOL DISTRICT	\$3,092.94	\$9,147.26		\$9,715.85		\$2,025.98					\$23,982.03
SHERIDAN SCHOOL DISTRICT	\$8,737.50	\$114,287.76	\$21,776.02	\$39,285.23		\$1,805.06					\$201,579.19
MARMADUKE SCHOOL DISTRICT		\$9,900.00		\$10,750.00		\$5,578.92					\$26,228.92
GREENE CO. TECH SCHOOL DIST.	\$14,971.88	\$137,603.73	\$14,755.71	\$37,645.99		\$5,154.48					\$238,897.73
PARAGOULD SCHOOL DISTRICT		\$10,900.44	\$0.00	\$16,445.94		\$0.00					\$27,346.38
BLEVINS SCHOOL DISTRICT		\$33,637.00		\$40,134.50		\$1,500.00					\$75,271.50
HOPE SCHOOL DISTRICT	\$6,102.50	\$31,840.38	\$29,957.50	\$55,304.72		\$24,785.75					\$147,990.85
SPRING HILL SCHOOL DISTRICT		\$9,962.50		\$14,052.70		\$0.00					\$24,015.20
BISMARCK SCHOOL DISTRICT	\$60.00	\$24,391.63	\$13,743.54	\$13,180.00		\$159.80					\$66,248.38
GLEN ROSE SCHOOL DISTRICT		\$19,867.50	\$10,655.00	\$23,664.33		\$0.00					\$54,186.83
MAGNET COVE SCHOOL DIST.		\$13,330.26		\$18,165.00		\$0.00					\$31,495.26
MALVERN SCHOOL DISTRICT		\$69,167.50	\$21,269.50	\$23,739.00		\$0.00					\$114,176.00
OUACHITA SCHOOL DISTRICT	\$376.00	\$10,164.00		\$27,373.33		\$5,060.64					\$45,529.36
DIERKS SCHOOL DISTRICT	\$3,475.00	\$12,750.00		\$15,075.00		\$2,025.00					\$33,325.00
MINERAL SPRINGS SCHOOL DIST.	\$781.25	\$12,237.31		\$18,460.50		\$3,817.70					\$35,296.76
NASHVILLE SCHOOL DISTRICT	\$4,345.00	\$34,415.00	\$14,740.00	\$15,810.00		\$0.00					\$69,310.00
BATESVILLE SCHOOL DISTRICT	\$14,065.42	\$140,807.13	\$36,924.47	\$42,714.30		\$5,078.08					\$239,589.40

Districts	1110		1120		1130		1140		1150		Total(Function Code)
	Kindergarten	Elementary	Middle/Junior High	High School	Athletics	Other Combined					
CUSHMAN SCHOOL DISTRICT		\$5,700.00		\$8,200.00		\$0.00		\$13,900.00			
SOUTHSIDE SCHOOL DISTRICT	\$10,380.88	\$40,318.05	\$56,472.97	\$27,417.50		\$0.00		\$134,589.40			
MIDLAND SCHOOL DISTRICT	\$315.00	\$5,137.50		\$8,260.00		\$0.00		\$13,712.50			
CEDAR RIDGE SCHOOL DISTRICT		\$30,559.22		\$20,629.80		\$25.00		\$51,214.02			
CALICO ROCK SCHOOL DISTRICT		\$11,520.00		\$8,520.00		\$0.00		\$20,040.00			
MELBOURNE SCHOOL DISTRICT	\$370.00	\$10,174.00		\$15,657.50		\$0.00		\$26,201.50			
IZARD CO. CONS. SCHOOL DIST.	\$3,870.00	\$7,910.00	\$10,065.00	\$7,360.00		\$0.00		\$29,205.00			
NEWPORT SCHOOL DISTRICT		\$51,389.52	\$21,405.00	\$47,497.30		\$0.00		\$120,291.82			
JACKSON CO. SCHOOL DISTRICT	\$125.00	\$24,344.65	\$14,811.66	\$17,155.50		\$0.00		\$56,436.81			
ALTHEIMER UNIFIED SCHOOL DIST.						\$0.00					
DOLLARWAY SCHOOL DISTRICT	\$6,065.46	\$96,030.70	\$18,108.57	\$35,330.86	\$629.13	\$9,667.08		\$165,831.80			
PINE BLUFF SCHOOL DISTRICT	\$13,504.33	\$127,023.57	\$59,088.53	\$24,950.76	\$1,863.44	\$28,071.03		\$254,501.66			
WATSON CHAPEL SCHOOL DISTRICT	\$10,973.00	\$48,994.57	\$38,306.98	\$37,089.77	\$3,464.50	\$32,019.55		\$170,848.37			
WHITE HALL SCHOOL DISTRICT	\$7,765.17	\$71,872.68	\$21,199.12	\$41,588.04	\$2,587.42	\$9,450.00		\$154,462.43			
CLARKSVILLE SCHOOL DISTRICT	\$6,598.50	\$37,602.68	\$10,589.24	\$7,201.01	\$2,927.99	\$20,383.26		\$85,302.68			
LAMAR SCHOOL DISTRICT	\$0.00	\$15,350.00	\$11,300.00	\$13,775.00		\$0.00		\$40,425.00			
WESTSIDE SCHOOL DISTRICT		\$20,467.00		\$26,288.50		\$0.00		\$46,755.50			
BRADLEY SCHOOL DISTRICT		\$7,407.50		\$6,342.40		\$0.00		\$13,749.90			
LAFAYETTE COUNTY SCHOOL DISTRI		\$9,739.84		\$13,034.00		\$1,166.00		\$23,939.84			
BLACK ROCK SCHOOL DISTRICT						\$0.00					
HOXIE SCHOOL DISTRICT	\$0.00	\$21,845.00		\$28,193.00		\$0.00		\$50,038.00			
SLOAN-HENDRIX SCHOOL DIST.		\$15,985.22	\$0.00	\$7,595.00		\$0.00		\$23,580.22			
WALNUT RIDGE SCHOOL DISTRICT						\$0.00					
HILLCREST SCHOOL DISTRICT		\$27,810.17	\$7,005.50	\$10,962.63		\$0.00		\$45,778.30			
LAWRENCE COUNTY SCHOOL DISTRICT		\$34,392.50		\$25,261.25		\$1,987.50		\$65,576.25			
LEE COUNTY SCHOOL DISTRICT						\$0.00					
STAR CITY SCHOOL DISTRICT	\$10,505.07	\$27,175.83	\$19,423.10	\$13,179.34	\$1,083.45	\$3,477.80		\$74,844.59			
ASHDOWN SCHOOL DISTRICT	\$4,135.00	\$37,967.86	\$13,026.03	\$13,539.25	\$2,113.15	\$15,886.90		\$86,668.19			
FOREMAN SCHOOL DISTRICT		\$11,277.65		\$27,955.98		\$0.00		\$39,233.63			
BOONEVILLE SCHOOL DISTRICT	\$225.00	\$26,760.12	\$11,875.00	\$26,035.00		\$100.00		\$64,995.12			
MAGAZINE SCHOOL DISTRICT		\$8,283.85		\$15,985.00		\$8,841.25		\$33,110.10			
PARIS SCHOOL DISTRICT	\$2,130.00	\$25,498.45	\$20,560.00	\$22,235.00	\$6,095.65	\$1,070.00		\$77,589.10			
SCRANTON SCHOOL DISTRICT		\$9,480.00		\$12,401.35		\$0.00		\$21,881.35			
LONOKE SCHOOL DISTRICT	\$4,600.00	\$38,372.73	\$17,211.85	\$25,149.07	\$1,272.30	\$24,094.53		\$110,700.48			
ENGLAND SCHOOL DISTRICT		\$15,681.08	\$9,714.72	\$5,958.62		\$0.00		\$31,354.42			
CARLISLE SCHOOL DISTRICT	\$2,520.00	\$22,817.40		\$18,650.00		\$1,470.00		\$45,457.40			

Districts	1110		1120		1130		1140		1150		Total(Function Code)
	Kindergarten	Elementary	Middle/Junior High	High School	Athletics	Other Combined					
CABOT SCHOOL DISTRICT		\$215,735.50	\$214,648.27	\$101,510.27		\$1,750.00	\$533,644.04				
HUNTSVILLE SCHOOL DISTRICT	\$6,187.50	\$68,185.00	\$19,425.00	\$53,872.50		\$0.00	\$147,670.00				
FLIPPIN SCHOOL DISTRICT		\$12,377.22	\$11,328.63	\$12,885.61		\$0.00	\$36,591.46				
YELLEVILLE-SUMMIT SCHOOL DIST.	\$1,332.84	\$11,064.97	\$10,406.02	\$8,837.88	\$1,178.55	\$6,198.42	\$39,018.68				
GENOA CENTRAL SCHOOL DISTRICT		\$19,950.00	\$41,931.74	\$13,950.00		\$0.00	\$75,831.74				
FOUKE SCHOOL DISTRICT	\$0.00	\$19,278.00	\$12,796.00	\$11,226.00	\$0.00	\$0.00	\$43,300.00				
TEXARKANA SCHOOL DISTRICT	\$18,515.00	\$93,979.31	\$98,593.18	\$58,565.54	\$5,452.22	\$51,379.83	\$326,485.08				
ARMOREL SCHOOL DISTRICT		\$65.00		\$12,275.70		\$0.00	\$12,340.70				
BLYTHEVILLE SCHOOL DISTRICT	\$8,931.25	\$52,082.50	\$19,587.50	\$28,109.27		\$8,602.50	\$117,313.02				
SO. MISS. COUNTY SCHOOL DIST.		\$23,950.00	\$14,625.00	\$9,500.00		\$0.00	\$48,075.00				
GOSNELL SCHOOL DISTRICT		\$41,387.50		\$54,387.40		\$0.00	\$95,774.90				
MANILA SCHOOL DISTRICT	\$2,062.50	\$29,612.86		\$34,583.76		\$0.00	\$66,259.12				
OSCEOLA SCHOOL DISTRICT	\$10,320.00	\$51,300.00	\$40,050.00	\$26,765.00		\$0.00	\$128,435.00				
BRINKLEY SCHOOL DISTRICT	\$1,350.00	\$9,367.72	\$8,775.00	\$18,975.00		\$4,600.00	\$43,067.72				
CLARENDON SCHOOL DISTRICT		\$27,942.50		\$12,550.00		\$7,175.00	\$47,667.50				
CADDO HILLS SCHOOL DISTRICT		\$13,020.00		\$8,735.00		\$0.00	\$21,755.00				
MOUNT IDA SCHOOL DISTRICT		\$12,376.42		\$16,995.00		\$0.00	\$29,371.42				
PRESCOTT SCHOOL DISTRICT		\$16,425.00	\$10,768.00	\$17,153.00		\$0.00	\$44,346.00				
NEVADA SCHOOL DISTRICT		\$27,494.81		\$30,731.08		\$0.00	\$58,225.89				
JASPER SCHOOL DISTRICT	\$1,462.50	\$20,641.51		\$55,575.25		\$987.00	\$78,666.26				
DEER/MT. JUDEA SCHOOL DISTRICT		\$12,710.59		\$17,237.72		\$0.00	\$29,948.31				
BEARDEN SCHOOL DISTRICT		\$3,595.39	\$4,997.39	\$8,137.96		\$0.00	\$16,730.74				
CAMDEN FAIRVIEW SCHOOL DIST.	\$3,960.60	\$79,453.18	\$65,755.96	\$63,269.19		\$0.00	\$240,186.32				
HARMONY GROVE SCHOOL DISTRICT	\$0.00	\$21,472.22		\$47,745.52		\$27,747.39	\$69,217.74				
EAST END SCHOOL DISTRICT		\$4,580.00		\$5,910.00		\$0.00	\$10,490.00				
PERRYVILLE SCHOOL DISTRICT	\$2,915.00	\$20,067.50		\$29,017.50		\$0.00	\$52,000.00				
BARTON-LEXA SCHOOL DISTRICT		\$9,050.00		\$2,600.00		\$0.00	\$11,650.00				
ELAINE SCHOOL DISTRICT						\$0.00					
HELENA/ W.HELENA SCHOOL DIST.	\$250.00	\$35,908.34	\$25,263.25	\$35,984.82		\$12,017.70	\$109,424.11				
MARVELL SCHOOL DISTRICT	\$1,562.50	\$40,430.00		\$39,702.72		\$0.00	\$81,695.22				
DELIGHT SCHOOL DISTRICT		\$7,980.00		\$14,180.00		\$0.00	\$22,160.00				
CENTERPOINT SCHOOL DISTRICT		\$36,440.96		\$34,150.00		\$0.00	\$70,590.96				
KIRBY SCHOOL DISTRICT	\$1,600.00	\$12,015.00		\$16,517.95	\$164.50	\$1,039.00	\$31,336.45				
MURFREESBORO SCHOOL DISTRICT		\$16,267.50		\$10,925.00		\$0.00	\$27,192.50				
HARRISBURG SCHOOL DISTRICT		\$180.00				\$0.00	\$180.00				
MARKED TREE SCHOOL DISTRICT	\$681.59	\$36,341.17		\$10,487.54	\$739.21	\$4,306.61	\$52,556.12				

Districts	1110		1120		1130		1140		1150		Total(Function Code)
	Kindergarten	Elementary	Middle/Junior High	High School	Athletics	Other Combined					
TRUMANN SCHOOL DISTRICT	\$4,777.50	\$39,935.00		\$41,970.00		\$0.00	\$86,682.50				
WEINER SCHOOL DISTRICT		\$11,746.50		\$4,942.50		\$0.00	\$16,689.00				
EAST POINSETT CO. SCHOOL DIST.	\$10,483.58	\$41,700.00		\$45,785.79		\$0.00	\$97,969.37				
MENA SCHOOL DISTRICT		\$76,124.46	\$29,701.00	\$36,792.90		\$0.00	\$142,618.36				
VAN COVE SCHOOL DISTRICT		\$15,890.00		\$24,095.00		\$0.00	\$39,985.00				
WICKES SCHOOL DISTRICT	\$105.00	\$21,678.86		\$17,982.36	\$105.76	\$1,200.00	\$41,071.98				
OUACHITA RIVER SCHOOL DISTRICT		\$28,890.60		\$29,796.42		\$0.00	\$58,687.02				
ATKINS SCHOOL DISTRICT		\$30,506.91	\$17,040.00	\$11,055.00		\$0.00	\$58,601.91				
DOVER SCHOOL DISTRICT	\$4,600.00	\$48,032.26	\$14,378.30	\$20,262.80	\$2,133.79	\$16,739.26	\$106,146.41				
HECTOR SCHOOL DISTRICT	\$1,575.00	\$19,867.26		\$11,733.19	\$914.64	\$7,012.17	\$41,102.26				
POTTSVILLE SCHOOL DISTRICT	\$4,675.00	\$18,294.44	\$23,822.50	\$13,763.50	\$617.50	\$5,566.50	\$66,739.44				
RUSSELLVILLE SCHOOL DISTRICT	\$20,832.50	\$153,921.63	\$88,530.42	\$88,878.90		\$0.00	\$352,163.45				
DES ARC SCHOOL DISTRICT	\$2,357.50	\$13,257.50		\$10,507.50		\$945.00	\$27,067.50				
DEVALLS BLUFF SCHOOL DISTRICT						\$0.00	\$0.00				
HAZEN SCHOOL DISTRICT		\$13,367.50		\$17,132.50		\$0.00	\$30,500.00				
LITTLE ROCK SCHOOL DISTRICT		\$1,069,670.74	\$416,653.18	\$522,266.70		\$0.00	\$2,008,590.62				
N. LITTLE ROCK SCHOOL DISTRICT			\$7,466.59	\$0.00		\$1,378.00	\$8,844.59				
PULASKI CO. SPEC. SCHOOL DIST.	\$55,294.50	\$309,473.84	\$314,183.93	\$383,777.27		\$189,469.20	\$1,252,198.74				
MAYNARD SCHOOL DISTRICT	\$1,256.00	\$12,166.00		\$12,577.10		\$0.00	\$25,999.10				
POCAHONTAS SCHOOL DISTRICT	\$177.50	\$59,302.50	\$29,810.00	\$15,487.50		\$0.00	\$104,777.50				
FORREST CITY SCHOOL DISTRICT						\$0.00	\$0.00				
HUGHES SCHOOL DISTRICT		\$30,844.25		\$54,216.37	\$229.52	\$4,428.00	\$89,718.14				
BAUXITE SCHOOL DISTRICT	\$27.50	\$31,900.00		\$18,464.21	\$302.50	\$0.00	\$50,694.21				
BENTON SCHOOL DISTRICT	\$152.01	\$877.33	\$4,116.70	\$19,595.91		\$2,626.09	\$27,368.04				
BRYANT SCHOOL DISTRICT	\$19,980.13	\$82,216.14	\$48,574.22	\$40,484.64	\$26.01	\$73,754.20	\$265,035.34				
HARMONY GROVE SCHOOL DISTRICT	\$1,025.00	\$6,400.00	\$8,375.00	\$10,025.00		\$1,975.00	\$27,800.00				
WALDRON SCHOOL DISTRICT		\$47,065.00	\$21,210.00	\$34,095.00		\$600.00	\$102,970.00				
SEARCY COUNTY SCHOOL DISTRICT	\$0.00	\$18,192.50		\$24,622.50		\$5,782.50	\$48,597.50				
OZARK MOUNTAIN SCHOOL DISTRICT		\$21,850.00		\$28,125.00		\$0.00	\$49,975.00				
FORT SMITH SCHOOL DISTRICT	\$47,096.41	\$272,670.09	\$126,348.08	\$105,961.16	\$11,074.95	\$98,981.84	\$662,132.53				
GREENWOOD SCHOOL DISTRICT		\$92,262.00	\$72,090.00	\$48,067.00		\$0.00	\$212,419.00				
HACKETT SCHOOL DISTRICT		\$14,235.00		\$2,439.00		\$0.00	\$16,674.00				
HARTFORD SCHOOL DISTRICT		\$9,027.50		\$17,407.50		\$0.00	\$26,435.00				
LAVACA SCHOOL DISTRICT		\$22,942.73	\$11,375.00	\$19,974.06		\$0.00	\$54,291.79				
MANSFIELD SCHOOL DISTRICT		\$74,944.82				\$0.00	\$74,944.82				
DEQUEEN SCHOOL DISTRICT	\$29,714.88	\$41,592.57	\$25,911.11	\$38,778.78		\$2,233.50	\$138,230.84				

Districts	1110		1120		1130		1140		1150		Total(Function Code)
	Kindergarten	Elementary	Middle/Junior High	High School	Athletics	Other Combined					
HORATIO SCHOOL DISTRICT	\$2,420.00	\$20,800.00		\$12,204.00		\$264.50	\$9,737.75	\$45,426.25			
LOCKESBURG SCHOOL DISTRICT							\$0.00				
CAVE CITY SCHOOL DISTRICT	\$4,348.50	\$44,078.62		\$28,176.08			\$11,947.00	\$88,550.20			
HIGHLAND SCHOOL DISTRICT		\$32,968.06	\$16,945.00	\$38,005.00			\$220.00	\$88,138.06			
TWIN RIVERS SCHOOL DISTRICT	\$2,232.50	\$12,107.50		\$20,347.50			\$0.00	\$34,687.50			
MOUNTAIN VIEW SCHOOL DISTRICT		\$39,472.27		\$55,621.75			\$0.00	\$95,094.02			
EL DORADO SCHOOL DISTRICT	\$10,862.50	\$63,159.09	\$52,021.96	\$32,841.86		\$2,434.82	\$20,374.18	\$181,694.41			
JUNCTION CITY SCHOOL DISTRICT		\$10,225.00		\$30,914.62			\$2.20	\$41,141.82			
NORPHLET SCHOOL DISTRICT		\$9,320.00		\$6,550.00			\$0.00	\$15,870.00			
PARKERS CHAPEL SCHOOL DIST.	\$0.00	\$18,207.50		\$9,017.50			\$0.00	\$27,225.00			
SMACKOVER SCHOOL DISTRICT	\$0.00	\$13,125.00		\$21,600.00			\$6,125.00	\$40,850.00			
STRONG-HUTTIG SCHOOL DISTRICT	\$0.00	\$18,595.00	\$0.00	\$18,125.00			\$0.00	\$36,720.00			
CLINTON SCHOOL DISTRICT	\$3,814.32	\$7,790.78	\$22,740.99	\$13,224.50		\$4,131.38	\$15,249.00	\$66,950.97			
SHIRLEY SCHOOL DISTRICT		\$13,690.00		\$10,386.50			\$0.00	\$24,076.50			
SOUTH SIDE SCHOOL DISTRICT		\$11,508.75		\$14,905.00			\$0.00	\$26,413.75			
ELKINS SCHOOL DISTRICT	\$140.00	\$22,445.00	\$16,122.47	\$11,932.60		\$90.00	\$2,773.75	\$53,503.82			
FARMINGTON SCHOOL DISTRICT	\$9,472.50	\$20,002.50	\$14,533.90	\$18,733.59		\$301.36	\$32,258.65	\$95,302.50			
FAYETTEVILLE SCHOOL DISTRICT		\$238,627.50	\$145,890.00	\$122,342.00			\$0.00	\$506,859.50			
GREENLAND SCHOOL DISTRICT	\$10,189.21	\$12,000.00	\$5,632.50	\$7,475.00			\$1,625.00	\$36,921.71			
LINCOLN SCHOOL DISTRICT		\$23,908.86	\$21,771.05	\$22,702.50			\$22,595.13	\$90,977.54			
PRAIRIE GROVE SCHOOL DISTRICT		\$44,407.50	\$43,170.00	\$24,032.50			\$0.00	\$111,610.00			
SPRINGDALE SCHOOL DISTRICT	\$57,630.55	\$314,842.30	\$246,007.30	\$155,834.31		\$6,367.95	\$6,256.22	\$786,938.63			
WEST FORK SCHOOL DISTRICT	\$2,950.00	\$15,018.00	\$8,362.50	\$8,238.57		\$848.43	\$6,839.50	\$42,257.00			
BALD KNOB SCHOOL DISTRICT		\$31,125.00	\$19,075.00	\$18,670.00			\$250.00	\$69,120.00			
BEERE SCHOOL DISTRICT	\$10,540.00	\$68,550.00	\$32,180.00	\$37,680.00			\$18,600.00	\$167,550.00			
BRADFORD SCHOOL DISTRICT	\$975.00	\$15,850.00		\$6,482.50			\$0.00	\$23,307.50			
WHITE CO. CENTRAL SCHOOL DIST.	\$55.00	\$30,482.99		\$10,806.35			\$29.70	\$41,374.04			
RIVERVIEW SCHOOL DISTRICT		\$22,258.25	\$3,931.25	\$13,443.75			\$0.00	\$39,633.25			
PANGBURN SCHOOL DISTRICT		\$11,640.75		\$18,389.50			\$0.00	\$30,030.25			
ROSE BUD SCHOOL DISTRICT		\$22,010.00		\$49,236.71			\$0.00	\$71,246.71			
SEARCY SCHOOL DISTRICT		\$99,337.60	\$76,539.10	\$81,999.75			\$0.00	\$257,876.45			
AUGUSTA SCHOOL DISTRICT		\$25,446.13		\$11,414.71			\$0.00	\$36,860.84			
MCCRORY SCHOOL DISTRICT		\$12,767.94		\$12,146.81			\$0.00	\$24,914.75			
DANVILLE SCHOOL DISTRICT		\$24,760.00		\$29,392.02			\$0.00	\$54,152.02			
DARDANELLE SCHOOL DISTRICT	\$13,677.24	\$49,982.56	\$32,271.16	\$43,275.00			\$0.00	\$139,205.96			
WESTERN YELL CO. SCHOOL DIST.	\$785.51	\$8,155.49		\$15,291.08			\$686.28	\$24,918.36			

Districts	1110		1120		1130		1140		1150		Total(Function Code)
	Kindergarten		Elementary		Middle/Junior High		High School		Athletics	Other Combined	
TWO RIVERS SCHOOL DISTRICT		\$200.00	\$30,448.41				\$15,894.73		\$18.20	\$16,986.56	\$63,547.90
LITTLE ROCK SD - MAGNET			\$153,252.50		\$59,148.00		\$76,399.50			\$0.00	\$288,800.00
<b>Total(LEA)</b>		\$882,839.70	\$10,723,841.46		\$4,953,547.23		\$7,159,193.49		\$119,654.91	\$1,563,529.41	\$25,402,606.20
Per Student		\$1.92	\$23.38		\$10.80		\$15.61		\$0.26	\$3.41	\$55.39

**4. District Expenditure Data For Selected Matrix Components**

**d. FY 2006-07 Operations and Maintenance Expenditures**

**By District from COGNOS Warehouse**

**OPERATIONS AND MAINTENANCE**

Districts	Salaries & Benefits	Other Combined	Total(Object Class)
01 DEWITT SCHOOL DISTRICT	\$443,930.10	\$767,592.80	\$1,211,522.90
01 STUTTGART SCHOOL DISTRICT	\$535,757.92	\$1,084,308.43	\$1,620,066.35
02 CROSSETT SCHOOL DISTRICT	\$739,734.45	\$1,042,597.12	\$1,782,331.57
02 HAMBURG SCHOOL DISTRICT	\$563,330.18	\$833,122.42	\$1,396,452.60
03 COTTER SCHOOL DISTRICT	\$184,871.48	\$290,420.96	\$475,292.44
03 MOUNTAIN HOME SCHOOL DISTRICT	\$1,285,977.92	\$1,380,100.43	\$2,666,078.35
03 NORFORK SCHOOL DISTRICT	\$139,878.97	\$203,820.75	\$343,699.72
04 BENTONVILLE SCHOOL DISTRICT	\$3,362,130.80	\$3,724,132.28	\$7,086,263.08
04 DECATUR SCHOOL DISTRICT	\$245,569.47	\$310,883.66	\$556,453.13
04 GENTRY SCHOOL DISTRICT	\$368,865.13	\$779,346.35	\$1,148,211.48
04 GRAVETTE SCHOOL DISTRICT	\$303,619.39	\$795,048.37	\$1,098,667.76
04 ROGERS SCHOOL DISTRICT	\$4,707,549.65	\$3,908,630.16	\$8,616,179.81
04 SILOAM SPRINGS SCHOOL DISTRICT	\$704,273.59	\$2,127,041.84	\$2,831,315.43
04 PEA RIDGE SCHOOL DISTRICT	\$420,848.84	\$697,329.24	\$1,118,178.08
05 ALPENA SCHOOL DISTRICT	\$132,430.24	\$157,995.82	\$290,426.06
05 BERGMAN SCHOOL DISTRICT	\$239,303.64	\$408,377.98	\$647,681.62
05 HARRISON SCHOOL DISTRICT	\$854,917.13	\$1,172,339.17	\$2,027,256.30
05 OMAHA SCHOOL DISTRICT	\$89,418.72	\$172,390.27	\$261,808.99
05 VALLEY SPRINGS SCHOOL DISTRICT	\$194,994.22	\$421,131.51	\$616,125.73
05 LEAD HILL SCHOOL DISTRICT	\$114,888.62	\$294,706.51	\$409,595.13
06 HERMITAGE SCHOOL DISTRICT	\$225,058.40	\$288,876.75	\$513,935.15
06 WARREN SCHOOL DISTRICT	\$461,225.11	\$718,883.78	\$1,180,108.89
07 HAMPTON SCHOOL DISTRICT	\$194,120.45	\$338,323.22	\$532,443.67
08 BERRYVILLE SCHOOL DISTRICT	\$473,387.43	\$682,065.94	\$1,155,453.37
08 EUREKA SPRINGS SCHOOL DISTRICT	\$192,947.61	\$259,754.46	\$452,702.07
08 GREEN FOREST SCHOOL DISTRICT	\$408,339.67	\$449,430.66	\$857,770.33
09 DERMOTT SCHOOL DISTRICT	\$138,118.39	\$244,654.57	\$382,772.96
09 EUDORA SCHOOL DISTRICT	\$0.00	\$0.00	
09 LAKESIDE SCHOOL DISTRICT	\$263,811.62	\$936,711.09	\$1,200,522.71
10 ARKADELPHIA SCHOOL DISTRICT	\$658,258.87	\$948,720.20	\$1,606,979.07
10 GURDON SCHOOL DISTRICT	\$313,389.50	\$529,009.18	\$842,398.68
11 CORNING SCHOOL DISTRICT	\$343,606.58	\$517,599.30	\$861,205.88
11 PIGGOTT SCHOOL DISTRICT	\$330,815.86	\$370,882.39	\$701,698.25
11 RECTOR SCHOOL DISTRICT	\$191,235.95	\$320,511.52	\$511,747.47
12 CONCORD SCHOOL DISTRICT	\$171,082.37	\$301,127.99	\$472,210.36
12 HEBER SPRINGS SCHOOL DISTRICT	\$547,846.67	\$704,757.28	\$1,252,603.95
12 QUITMAN SCHOOL DISTRICT	\$105,750.37	\$365,968.71	\$471,719.08
12 WEST SIDE SCHOOL DISTRICT	\$162,019.82	\$223,586.08	\$385,605.90
13 WOODLAWN SCHOOL DISTRICT	\$171,114.44	\$343,408.01	\$514,522.45
13 CLEVELAND COUNTY SCHOOL DIST.	\$226,985.90	\$427,107.30	\$654,093.20
14 MAGNOLIA SCHOOL DISTRICT	\$755,089.28	\$1,342,293.56	\$2,097,382.84
14 WALDO SCHOOL DISTRICT	\$0.00	\$0.00	
14 EMERSON-TAYLOR SCHOOL DISTRICT	\$203,018.31	\$234,962.16	\$437,980.47
15 NEMO VISTA SCHOOL DISTRICT	\$86,374.21	\$254,438.75	\$340,812.96
15 WONDERVIEW SCHOOL DISTRICT	\$84,449.52	\$216,778.91	\$301,228.43
15 SO. CONWAY CO. SCHOOL DISTRICT	\$434,802.29	\$1,623,565.31	\$2,058,367.60
16 BAY SCHOOL DISTRICT	\$170,423.73	\$206,242.44	\$376,666.17
16 WESTSIDE CONS. SCHOOL DISTRICT	\$587,902.22	\$766,647.91	\$1,354,550.13
16 BROOKLAND SCHOOL DISTRICT	\$324,491.49	\$568,651.74	\$893,143.23

Districts	Salaries & Benefits	Other Combined	Total(Object Class)
16 BUFFALO IS. CENTRAL SCH. DIST.	\$310,633.40	\$371,421.31	\$682,054.71
16 JONESBORO SCHOOL DISTRICT	\$1,304,947.37	\$2,368,342.68	\$3,673,290.05
16 NETTLETON SCHOOL DISTRICT	\$1,214,734.67	\$1,025,390.91	\$2,240,125.58
16 VALLEY VIEW SCHOOL DISTRICT	\$347,038.91	\$953,085.15	\$1,300,124.06
16 RIVERSIDE SCHOOL DISTRICT	\$216,008.15	\$343,020.85	\$559,029.00
17 ALMA SCHOOL DISTRICT	\$1,024,465.15	\$930,294.22	\$1,954,759.37
17 CEDARVILLE SCHOOL DISTRICT	\$187,829.85	\$329,555.14	\$517,384.99
17 MOUNTAINBURG SCHOOL DISTRICT	\$143,596.75	\$401,400.81	\$544,997.56
17 MULBERRY SCHOOL DISTRICT	\$149,511.17	\$334,851.86	\$484,363.03
17 VAN BUREN SCHOOL DISTRICT	\$1,860,267.43	\$2,683,587.75	\$4,543,855.18
18 EARLE SCHOOL DISTRICT	\$286,309.72	\$641,227.42	\$927,537.14
18 WEST MEMPHIS SCHOOL DISTRICT	\$1,536,130.12	\$3,672,580.21	\$5,208,710.33
18 MARION SCHOOL DISTRICT	\$1,086,762.73	\$945,205.77	\$2,031,968.50
18 TURRELL SCHOOL DISTRICT	\$112,891.74	\$186,043.24	\$298,934.98
19 CROSS COUNTY SCHOOL DISTRICT	\$109,864.33	\$308,077.17	\$417,941.50
19 WYNNE SCHOOL DISTRICT	\$892,834.44	\$1,007,658.72	\$1,900,493.16
20 FORDYCE SCHOOL DISTRICT	\$346,560.08	\$414,387.99	\$760,948.07
21 DUMAS SCHOOL DISTRICT	\$746,297.52	\$914,364.42	\$1,660,661.94
21 MCGHEE SCHOOL DISTRICT	\$435,533.56	\$596,782.37	\$1,032,315.93
22 DREW CENTRAL SCHOOL DISTRICT	\$275,266.13	\$397,983.90	\$673,250.03
22 MONTICELLO SCHOOL DISTRICT	\$769,086.02	\$1,009,254.65	\$1,778,340.67
23 CONWAY SCHOOL DISTRICT	\$3,915,721.83	\$3,222,062.63	\$7,137,784.46
23 GREENBRIER SCHOOL DISTRICT	\$683,586.86	\$722,509.28	\$1,406,096.14
23 GUY-PERKINS SCHOOL DISTRICT	\$70,483.58	\$469,321.98	\$539,805.56
23 MAYFLOWER SCHOOL DISTRICT	\$230,250.36	\$417,729.50	\$647,979.86
23 MT. VERNON/ENOLA SCHOOL DIST.	\$165,087.31	\$218,829.23	\$383,916.54
23 VILONIA SCHOOL DISTRICT	\$1,060,482.47	\$1,068,338.67	\$2,128,821.14
24 CHARLESTON SCHOOL DISTRICT	\$139,450.31	\$590,592.77	\$730,043.08
24 COUNTY LINE SCHOOL DISTRICT	\$64,820.55	\$304,579.81	\$369,400.36
24 OZARK SCHOOL DISTRICT	\$633,686.63	\$755,089.25	\$1,388,775.88
25 MAMMOTH SPRING SCHOOL DISTRICT	\$86,475.65	\$279,373.87	\$365,849.52
25 SALEM SCHOOL DISTRICT	\$157,751.57	\$225,407.33	\$383,158.90
25 VIOLA SCHOOL DISTRICT	\$117,344.29	\$226,096.71	\$343,441.00
26 CUTTER-MORNING STAR SCH. DIST.	\$97,337.77	\$318,335.30	\$415,673.07
26 FOUNTAIN LAKE SCHOOL DISTRICT	\$316,277.57	\$427,858.33	\$744,135.90
26 HOT SPRINGS SCHOOL DISTRICT	\$1,496,597.52	\$1,987,213.63	\$3,483,811.15
26 JESSIEVILLE SCHOOL DISTRICT	\$296,871.37	\$455,592.74	\$752,464.11
26 LAKE HAMILTON SCHOOL DISTRICT	\$903,431.22	\$1,705,736.48	\$2,609,167.70
26 LAKESIDE SCHOOL DISTRICT	\$422,000.61	\$1,116,178.72	\$1,538,179.33
26 MOUNTAIN PINE SCHOOL DISTRICT	\$157,735.11	\$296,843.82	\$454,578.93
27 POYEN SCHOOL DISTRICT	\$89,465.30	\$214,155.11	\$303,620.41
27 SHERIDAN SCHOOL DISTRICT	\$872,521.94	\$1,571,180.09	\$2,443,702.03
28 MARMADUKE SCHOOL DISTRICT	\$147,499.22	\$2,294,971.16	\$2,442,470.38
28 GREENE CO. TECH SCHOOL DIST.	\$1,102,583.40	\$1,051,820.90	\$2,154,404.30
28 PARAGOULD SCHOOL DISTRICT	\$1,061,072.76	\$955,435.14	\$2,016,507.90
29 BLEVINS SCHOOL DISTRICT	\$182,272.12	\$226,649.48	\$408,921.60
29 HOPE SCHOOL DISTRICT	\$888,691.75	\$1,342,930.21	\$2,231,621.96
29 SPRING HILL SCHOOL DISTRICT	\$70,605.04	\$245,608.14	\$316,213.18
30 BISMARCK SCHOOL DISTRICT	\$233,850.61	\$373,764.89	\$607,615.50
30 GLEN ROSE SCHOOL DISTRICT	\$283,671.85	\$506,222.93	\$789,894.78

Districts	Salaries & Benefits	Other Combined	Total(Object Class)
30 MAGNET COVE SCHOOL DIST.	\$181,572.55	\$387,294.80	\$568,867.35
30 MALVERN SCHOOL DISTRICT	\$839,340.76	\$815,973.05	\$1,655,313.81
30 OUACHITA SCHOOL DISTRICT	\$54,964.53	\$238,952.39	\$293,916.92
31 DIERKS SCHOOL DISTRICT	\$114,322.96	\$213,782.15	\$328,105.11
31 MINERAL SPRINGS SCHOOL DIST.	\$160,313.42	\$218,732.06	\$379,045.48
31 NASHVILLE SCHOOL DISTRICT	\$356,863.59	\$587,393.45	\$944,257.04
32 BATESVILLE SCHOOL DISTRICT	\$1,169,197.44	\$1,556,227.74	\$2,725,425.18
32 CUSHMAN SCHOOL DISTRICT	\$79,281.81	\$152,403.37	\$231,685.18
32 SOUTHSIDE SCHOOL DISTRICT	\$334,109.28	\$843,371.98	\$1,177,481.26
32 MIDLAND SCHOOL DISTRICT	\$138,830.19	\$189,531.85	\$328,362.04
32 CEDAR RIDGE SCHOOL DISTRICT	\$307,663.55	\$547,773.47	\$855,437.02
33 CALICO ROCK SCHOOL DISTRICT	\$164,307.95	\$255,814.24	\$420,122.19
33 MELBOURNE SCHOOL DISTRICT	\$245,440.80	\$336,780.57	\$582,221.37
33 IZARD CO. CONS. SCHOOL DIST.	\$165,474.36	\$347,095.98	\$512,570.34
34 NEWPORT SCHOOL DISTRICT	\$536,258.91	\$650,570.72	\$1,186,829.63
34 JACKSON CO. SCHOOL DISTRICT	\$234,364.09	\$554,532.30	\$788,896.39
35 ALTHEIMER UNIFIED SCHOOL DIST.	\$0.00	\$0.00	
35 DOLLARWAY SCHOOL DISTRICT	\$703,424.33	\$1,162,172.17	\$1,865,596.50
35 PINE BLUFF SCHOOL DISTRICT	\$2,805,119.67	\$1,712,939.18	\$4,518,058.85
35 WATSON CHAPEL SCHOOL DISTRICT	\$1,221,212.87	\$1,075,562.27	\$2,296,775.14
35 WHITE HALL SCHOOL DISTRICT	\$1,138,460.99	\$1,274,977.22	\$2,413,438.21
36 CLARKSVILLE SCHOOL DISTRICT	\$729,514.90	\$925,939.82	\$1,655,454.72
36 LAMAR SCHOOL DISTRICT	\$264,881.30	\$648,699.76	\$913,581.06
36 WESTSIDE SCHOOL DISTRICT	\$42,107.19	\$544,149.00	\$586,256.19
37 BRADLEY SCHOOL DISTRICT	\$115,593.36	\$223,067.86	\$338,661.22
37 LAFAYETTE COUNTY SCHOOL DISTRI	\$261,622.11	\$487,692.98	\$749,315.09
38 BLACK ROCK SCHOOL DISTRICT	\$0.00	\$0.00	
38 HOXIE SCHOOL DISTRICT	\$215,131.65	\$371,129.31	\$586,260.96
38 SLOAN-HENDRIX SCHOOL DIST.	\$116,838.37	\$275,518.35	\$392,356.72
38 WALNUT RIDGE SCHOOL DISTRICT	\$0.00	\$0.00	
38 HILLCREST SCHOOL DISTRICT	\$103,885.90	\$449,577.94	\$553,463.84
38 LAWRENCE COUNTY SCHOOL DISTRIC	\$261,747.00	\$679,613.29	\$941,360.29
39 LEE COUNTY SCHOOL DISTRICT	\$492,876.45	\$683,960.59	\$1,176,837.04
40 STAR CITY SCHOOL DISTRICT	\$371,781.61	\$592,854.39	\$964,636.00
41 ASHDOWN SCHOOL DISTRICT	\$704,441.51	\$580,976.72	\$1,285,418.23
41 FOREMAN SCHOOL DISTRICT	\$128,388.24	\$338,033.62	\$466,421.86
42 BOONEVILLE SCHOOL DISTRICT	\$417,180.93	\$637,727.29	\$1,054,908.22
42 MAGAZINE SCHOOL DISTRICT	\$157,078.83	\$309,972.61	\$467,051.44
42 PARIS SCHOOL DISTRICT	\$419,567.93	\$613,880.57	\$1,033,448.50
42 SCRANTON SCHOOL DISTRICT	\$90,288.55	\$181,256.39	\$271,544.94
43 LONOKE SCHOOL DISTRICT	\$521,624.42	\$831,998.33	\$1,353,622.75
43 ENGLAND SCHOOL DISTRICT	\$161,887.86	\$439,068.63	\$600,956.49
43 CARLISLE SCHOOL DISTRICT	\$85,523.60	\$496,898.45	\$582,422.05
43 CABOT SCHOOL DISTRICT	\$2,252,781.03	\$4,211,421.27	\$6,464,202.30
44 HUNTSVILLE SCHOOL DISTRICT	\$880,191.51	\$772,069.09	\$1,652,260.60
45 FLIPPIN SCHOOL DISTRICT	\$340,057.04	\$519,305.74	\$859,362.78
45 YELLEVILLE-SUMMIT SCHOOL DIST.	\$319,282.44	\$268,373.23	\$587,655.67
46 GENOA CENTRAL SCHOOL DISTRICT	\$231,634.75	\$416,593.72	\$648,228.47
46 FOUKE SCHOOL DISTRICT	\$348,956.91	\$482,960.97	\$831,917.88
46 TEXARKANA SCHOOL DISTRICT	\$1,901,436.47	\$1,388,431.68	\$3,289,868.15

Districts		Salaries & Benefits	Other Combined	Total(Object Class)
47	ARMOREL SCHOOL DISTRICT	\$167,083.14	\$258,736.40	\$425,819.54
47	BLYTHEVILLE SCHOOL DISTRICT	\$1,116,241.04	\$2,395,492.85	\$3,511,733.89
47	SO. MISS. COUNTY SCHOOL DIST.	\$473,013.34	\$861,834.70	\$1,334,848.04
47	GOSNELL SCHOOL DISTRICT	\$471,995.90	\$586,314.77	\$1,058,310.67
47	MANILA SCHOOL DISTRICT	\$377,984.32	\$336,548.85	\$714,533.17
47	OSCEOLA SCHOOL DISTRICT	\$461,266.48	\$999,745.54	\$1,461,012.02
48	BRINKLEY SCHOOL DISTRICT	\$291,545.34	\$384,713.32	\$676,258.66
48	CLARENDON SCHOOL DISTRICT	\$168,132.30	\$630,189.21	\$798,321.51
49	CADDO HILLS SCHOOL DISTRICT	\$165,577.53	\$410,471.76	\$576,049.29
49	MOUNT IDA SCHOOL DISTRICT	\$126,268.77	\$364,183.76	\$490,452.53
50	PRESCOTT SCHOOL DISTRICT	\$302,462.24	\$582,484.15	\$884,946.39
50	NEVADA SCHOOL DISTRICT	\$144,745.47	\$171,868.13	\$316,613.60
51	JASPER SCHOOL DISTRICT	\$184,654.00	\$451,922.60	\$636,576.60
51	DEER/MT. JUDEA SCHOOL DISTRICT	\$10,939.15	\$1,330.60	\$12,269.75
52	BEARDEN SCHOOL DISTRICT	\$206,917.70	\$339,450.40	\$546,368.10
52	CAMDEN FAIRVIEW SCHOOL DIST.	\$1,244,497.43	\$1,270,425.77	\$2,514,923.20
52	HARMONY GROVE SCHOOL DISTRICT	\$358,685.28	\$431,218.75	\$789,904.03
52	STEPHENS SCHOOL DISTRICT	\$172,218.58	\$190,470.05	\$362,688.63
53	EAST END SCHOOL DISTRICT	\$140,747.94	\$273,644.29	\$414,392.23
53	PERRYVILLE SCHOOL DISTRICT	\$260,983.33	\$448,523.14	\$709,506.47
54	BARTON-LEXA SCHOOL DISTRICT	\$109,600.71	\$496,044.76	\$605,645.47
54	ELAINE SCHOOL DISTRICT	\$0.00	\$0.00	
54	HELENA/ W.HELENA SCHOOL DIST.	\$1,332,198.71	\$1,458,666.63	\$2,790,865.34
54	MARVELL SCHOOL DISTRICT	\$200,736.85	\$462,682.71	\$663,419.56
55	DELIGHT SCHOOL DISTRICT	\$88,903.44	\$148,282.30	\$237,185.74
55	CENTERPOINT SCHOOL DISTRICT	\$310,463.90	\$543,219.46	\$853,683.36
55	KIRBY SCHOOL DISTRICT	\$121,525.32	\$205,317.02	\$326,842.34
55	MURFREESBORO SCHOOL DISTRICT	\$143,607.56	\$255,298.43	\$398,905.99
56	HARRISBURG SCHOOL DISTRICT	\$312,854.97	\$450,908.55	\$763,763.52
56	MARKED TREE SCHOOL DISTRICT	\$150,598.36	\$345,010.23	\$495,608.59
56	TRUMANN SCHOOL DISTRICT	\$579,658.72	\$688,217.39	\$1,267,876.11
56	WEINER SCHOOL DISTRICT	\$94,901.89	\$193,323.27	\$288,225.16
56	EAST POINSETT CO. SCHOOL DIST.	\$254,405.09	\$489,837.75	\$744,242.84
57	MENA SCHOOL DISTRICT	\$583,330.60	\$670,394.85	\$1,253,725.45
57	VAN COVE SCHOOL DISTRICT	\$128,493.94	\$182,017.74	\$310,511.68
57	WICKES SCHOOL DISTRICT	\$248,727.30	\$408,790.20	\$657,517.50
57	OUACHITA RIVER SCHOOL DISTRICT	\$209,163.19	\$344,259.62	\$553,422.81
58	ATKINS SCHOOL DISTRICT	\$336,959.55	\$394,994.86	\$731,954.41
58	DOVER SCHOOL DISTRICT	\$446,667.08	\$471,885.88	\$918,552.96
58	HECTOR SCHOOL DISTRICT	\$230,084.54	\$403,472.61	\$633,557.15
58	POTTSVILLE SCHOOL DISTRICT	\$381,283.00	\$692,775.13	\$1,074,058.13
58	RUSSELLVILLE SCHOOL DISTRICT	\$1,980,347.76	\$3,288,098.90	\$5,268,446.66
59	DES ARC SCHOOL DISTRICT	\$195,009.25	\$388,000.26	\$583,009.51
59	DEVALLS BLUFF SCHOOL DISTRICT	\$0.00	\$0.00	
59	HAZEN SCHOOL DISTRICT	\$190,976.04	\$308,376.41	\$499,352.45
60	LITTLE ROCK SCHOOL DISTRICT	\$12,675,526.43	\$10,295,594.41	\$22,971,120.84
60	N. LITTLE ROCK SCHOOL DISTRICT	\$3,711,366.23	\$2,084,744.81	\$5,796,111.04
60	PULASKI CO. SPEC. SCHOOL DIST.	\$6,015,464.68	\$6,023,477.10	\$12,038,941.78
61	MAYNARD SCHOOL DISTRICT	\$110,290.35	\$288,619.74	\$398,910.09
61	POCAHONTAS SCHOOL DISTRICT	\$418,554.51	\$681,614.09	\$1,100,168.60

Districts	Salaries & Benefits	Other Combined	Total(Object Class)
62 FORREST CITY SCHOOL DISTRICT	\$1,535,339.32	\$1,453,957.94	\$2,989,297.26
62 HUGHES SCHOOL DISTRICT	\$165,080.95	\$317,497.95	\$482,578.90
62 PALESTINE-WHEATLEY SCH. DIST.	\$126,105.83	\$443,115.33	\$569,221.16
63 BAUXITE SCHOOL DISTRICT	\$366,791.14	\$603,273.81	\$970,064.95
63 BENTON SCHOOL DISTRICT	\$1,518,332.91	\$1,476,212.66	\$2,994,545.57
63 BRYANT SCHOOL DISTRICT	\$1,687,893.17	\$2,109,610.35	\$3,797,503.52
63 HARMONY GROVE SCHOOL DISTRICT	\$301,155.82	\$342,317.53	\$643,473.35
64 WALDRON SCHOOL DISTRICT	\$353,615.60	\$849,754.75	\$1,203,370.35
65 SEARCY COUNTY SCHOOL DISTRICT	\$263,427.26	\$518,419.16	\$781,846.42
65 OZARK MOUNTAIN SCHOOL DISTRICT	\$179,565.58	\$243,762.04	\$423,327.62
66 FORT SMITH SCHOOL DISTRICT	\$6,416,734.18	\$5,156,018.03	\$11,572,752.21
66 GREENWOOD SCHOOL DISTRICT	\$1,096,533.84	\$1,298,707.08	\$2,395,240.92
66 HACKETT SCHOOL DISTRICT	\$154,542.55	\$309,059.87	\$463,602.42
66 HARTFORD SCHOOL DISTRICT	\$101,621.54	\$170,844.85	\$272,466.39
66 LAVACA SCHOOL DISTRICT	\$221,593.36	\$374,752.57	\$596,345.93
66 MANSFIELD SCHOOL DISTRICT	\$290,285.70	\$479,225.98	\$769,511.68
67 DEQUEEN SCHOOL DISTRICT	\$701,660.16	\$1,023,646.67	\$1,725,306.83
67 HORATIO SCHOOL DISTRICT	\$280,425.94	\$394,670.46	\$675,096.40
67 LOCKESBURG SCHOOL DISTRICT	\$0.00	\$0.00	
68 CAVE CITY SCHOOL DISTRICT	\$307,836.46	\$527,872.88	\$835,709.34
68 HIGHLAND SCHOOL DISTRICT	\$390,034.67	\$739,097.80	\$1,129,132.47
68 TWIN RIVERS SCHOOL DISTRICT	\$105,381.22	\$267,595.55	\$372,976.77
69 MOUNTAIN VIEW SCHOOL DISTRICT	\$393,896.75	\$608,062.17	\$1,001,958.92
70 EL DORADO SCHOOL DISTRICT	\$596,707.45	\$2,216,346.09	\$2,813,053.54
70 JUNCTION CITY SCHOOL DISTRICT	\$92,685.27	\$422,731.87	\$515,417.14
70 NORPHLET SCHOOL DISTRICT	\$92,108.01	\$338,401.12	\$430,509.13
70 PARKERS CHAPEL SCHOOL DIST.	\$179,740.09	\$299,308.42	\$479,048.51
70 SMACKOVER SCHOOL DISTRICT	\$299,172.57	\$382,953.25	\$682,125.82
70 STRONG-HUTTIG SCHOOL DISTRICT	\$280,475.57	\$394,976.63	\$675,452.20
71 CLINTON SCHOOL DISTRICT	\$365,371.49	\$473,336.27	\$838,707.76
71 SHIRLEY SCHOOL DISTRICT	\$140,968.66	\$214,933.46	\$355,902.12
71 SOUTH SIDE SCHOOL DISTRICT	\$75,099.66	\$232,804.97	\$307,904.63
72 ELKINS SCHOOL DISTRICT	\$375,788.63	\$393,428.03	\$769,216.66
72 FARMINGTON SCHOOL DISTRICT	\$651,795.24	\$1,116,136.26	\$1,767,931.50
72 FAYETTEVILLE SCHOOL DISTRICT	\$4,480,471.16	\$2,951,506.06	\$7,431,977.22
72 GREENLAND SCHOOL DISTRICT	\$55,360.40	\$741,339.04	\$796,699.44
72 LINCOLN SCHOOL DISTRICT	\$352,226.38	\$693,503.81	\$1,045,730.19
72 PRAIRIE GROVE SCHOOL DISTRICT	\$143,063.56	\$1,070,401.57	\$1,213,465.13
72 SPRINGDALE SCHOOL DISTRICT	\$7,026,251.88	\$6,253,631.83	\$13,279,883.71
72 WEST FORK SCHOOL DISTRICT	\$374,506.93	\$357,174.83	\$731,681.76
73 BALD KNOB SCHOOL DISTRICT	\$526,599.08	\$767,191.68	\$1,293,790.76
73 BEEBE SCHOOL DISTRICT	\$1,041,021.03	\$1,289,923.50	\$2,330,944.53
73 BRADFORD SCHOOL DISTRICT	\$130,913.63	\$225,049.87	\$355,963.50
73 WHITE CO. CENTRAL SCHOOL DIST.	\$154,387.39	\$281,438.13	\$435,825.52
73 RIVERVIEW SCHOOL DISTRICT	\$430,315.18	\$530,897.70	\$961,212.88
73 PANGBURN SCHOOL DISTRICT	\$218,003.81	\$259,342.17	\$477,345.98
73 ROSE BUD SCHOOL DISTRICT	\$120,817.80	\$578,323.55	\$699,141.35
73 SEARCY SCHOOL DISTRICT	\$863,884.67	\$1,529,164.87	\$2,393,049.54
74 AUGUSTA SCHOOL DISTRICT	\$229,389.47	\$381,125.05	\$610,514.52
74 MCCRORY SCHOOL DISTRICT	\$153,658.61	\$466,596.37	\$620,254.98

Districts		Salaries & Benefits	Other Combined	Total(Object Class)
75	DANVILLE SCHOOL DISTRICT	\$164,968.83	\$421,161.03	\$586,129.86
75	DARDANELLE SCHOOL DISTRICT	\$680,884.92	\$816,122.95	\$1,497,007.87
75	WESTERN YELL CO. SCHOOL DIST.	\$131,769.89	\$355,051.78	\$486,821.67
75	TWO RIVERS SCHOOL DISTRICT	\$393,837.12	\$508,649.51	\$902,486.63
76	LITTLE ROCK SD - MAGNET	\$1,088,894.03	\$941,887.60	\$2,030,781.63
Total(LEA)		\$153,325,629.85	\$201,340,081.33	\$354,665,711.18
#	Per Student	\$334.29	\$438.98	\$773.27

**4. District Expenditure Data For Selected Matrix Components**

**e. FY 2006-07 Central Office Expenditures**

**By District from COGNOS Warehouse**

**CENTRAL OFFICE**

District	Central Administration	General Administration	Total Administration
DEWITT SCHOOL DISTRICT	\$146,420.14	\$397,877.43	\$544,297.57
STUTTGART SCHOOL DISTRICT	\$513,738.42	\$604,913.59	\$1,118,652.01
CROSSETT SCHOOL DISTRICT	\$229,961.76	\$523,652.53	\$753,614.29
HAMBURG SCHOOL DISTRICT	\$304,479.47	\$357,958.89	\$662,438.36
COTTER SCHOOL DISTRICT	\$77,116.52	\$170,784.10	\$247,900.62
MOUNTAIN HOME SCHOOL DISTRICT	\$451,618.00	\$521,850.83	\$973,468.83
NORFORK SCHOOL DISTRICT	\$75,036.77	\$159,976.29	\$235,013.06
BENTONVILLE SCHOOL DISTRICT	\$2,953,998.92	\$929,218.68	\$3,883,217.60
DECATUR SCHOOL DISTRICT	\$26,675.10	\$221,284.73	\$247,959.83
GENTRY SCHOOL DISTRICT	\$378,479.66	\$173,036.56	\$551,516.22
GRAVETTE SCHOOL DISTRICT	\$301,610.49	\$210,099.84	\$511,710.33
ROGERS SCHOOL DISTRICT	\$1,039,685.03	\$739,763.02	\$1,779,448.05
SILOAM SPRINGS SCHOOL DISTRICT	\$296,586.89	\$447,027.51	\$743,614.40
PEA RIDGE SCHOOL DISTRICT	\$137,396.50	\$302,264.56	\$439,661.06
ALPENA SCHOOL DISTRICT	\$92,156.54	\$115,596.87	\$207,753.41
BERGMAN SCHOOL DISTRICT	\$49,678.23	\$137,073.62	\$186,751.85
HARRISON SCHOOL DISTRICT	\$754,473.13	\$538,456.24	\$1,292,929.37
OMAHA SCHOOL DISTRICT	\$61,396.87	\$125,072.36	\$186,469.23
VALLEY SPRINGS SCHOOL DISTRICT	\$102,959.35	\$239,334.27	\$342,293.62
LEAD HILL SCHOOL DISTRICT	\$795.77	\$193,710.75	\$194,506.52
HERMITAGE SCHOOL DISTRICT	\$60,432.66	\$218,155.21	\$278,587.87
WARREN SCHOOL DISTRICT	\$343,852.45	\$262,128.15	\$605,980.60
HAMPTON SCHOOL DISTRICT	\$36,533.36	\$198,425.06	\$234,958.42
BERRYVILLE SCHOOL DISTRICT	\$398,741.15	\$345,705.12	\$744,446.27
EUREKA SPRINGS SCHOOL DISTRICT	\$83,315.77	\$164,053.84	\$247,369.61
GREEN FOREST SCHOOL DISTRICT	\$208,686.20	\$176,734.23	\$385,420.43
DERMOTT SCHOOL DISTRICT	\$53,147.00	\$180,708.14	\$233,855.14
EUDORA SCHOOL DISTRICT			\$0.00
LAKESIDE SCHOOL DISTRICT	\$152,661.06	\$314,841.47	\$467,502.53
ARKADELPHIA SCHOOL DISTRICT	\$413,775.62	\$646,673.28	\$1,060,448.90
GURDON SCHOOL DISTRICT	\$101,103.97	\$155,605.80	\$256,709.77
CORNING SCHOOL DISTRICT	\$119,460.95	\$223,461.02	\$342,921.97
PIGGOTT SCHOOL DISTRICT	\$137,202.30	\$147,878.43	\$285,080.73
RECTOR SCHOOL DISTRICT	\$6,344.89	\$200,335.43	\$206,680.32
CONCORD SCHOOL DISTRICT	\$122,175.82	\$148,365.99	\$270,541.81
HEBER SPRINGS SCHOOL DISTRICT	\$163,397.33	\$138,431.77	\$301,829.10
QUITMAN SCHOOL DISTRICT	\$69,815.75	\$131,025.89	\$200,841.64
WEST SIDE SCHOOL DISTRICT	\$90,673.88	\$107,751.64	\$198,425.52
WOODLAWN SCHOOL DISTRICT	\$75,417.13	\$221,399.53	\$296,816.66
CLEVELAND COUNTY SCHOOL DIST.	\$142,466.56	\$328,510.48	\$470,977.04
MAGNOLIA SCHOOL DISTRICT	\$393,904.92	\$451,185.82	\$845,090.74
WALDO SCHOOL DISTRICT			\$0.00
EMERSON-TAYLOR SCHOOL DISTRICT	\$128,398.99	\$122,284.75	\$250,683.74
NEMO VISTA SCHOOL DISTRICT	\$68,442.31	\$147,171.82	\$215,614.13
WONDERVIEW SCHOOL DISTRICT	\$42,000.82	\$132,999.82	\$175,000.64
SO. CONWAY CO. SCHOOL DISTRICT	\$365,208.32	\$339,008.69	\$704,217.01
BAY SCHOOL DISTRICT	\$86,496.64	\$157,629.19	\$244,125.83
WESTSIDE CONS. SCHOOL DISTRICT	\$317,241.16	\$198,074.80	\$515,315.96
BROOKLAND SCHOOL DISTRICT	\$84,752.95	\$214,395.24	\$299,148.19
BUFFALO IS. CENTRAL SCH. DIST.	\$440.92	\$229,037.94	\$229,478.86
JONESBORO SCHOOL DISTRICT	\$379,642.35	\$845,086.73	\$1,224,729.08
NETTLETON SCHOOL DISTRICT	\$270,763.82	\$597,984.97	\$868,748.79
VALLEY VIEW SCHOOL DISTRICT	\$75,927.73	\$418,153.96	\$494,081.69
RIVERSIDE SCHOOL DISTRICT	\$39,936.15	\$165,715.41	\$205,651.56

District	Central Administration	General Administration	Total Administration
ALMA SCHOOL DISTRICT	\$620,569.71	\$848,422.36	\$1,468,992.07
CEDARVILLE SCHOOL DISTRICT	\$107,489.08	\$178,964.59	\$286,453.67
MOUNTAINBURG SCHOOL DISTRICT	\$100,177.27	\$143,784.87	\$243,962.14
MULBERRY SCHOOL DISTRICT	\$86,179.67	\$128,486.74	\$214,666.41
VAN BUREN SCHOOL DISTRICT	\$696,349.58	\$947,191.23	\$1,643,540.81
EARLE SCHOOL DISTRICT	\$189,502.02	\$234,222.22	\$423,724.24
WEST MEMPHIS SCHOOL DISTRICT	\$561,539.87	\$768,894.60	\$1,330,434.47
MARION SCHOOL DISTRICT	\$340,914.34	\$892,921.89	\$1,233,836.23
TURRELL SCHOOL DISTRICT	\$47,382.67	\$156,924.64	\$204,307.31
CROSS COUNTY SCHOOL DISTRICT	\$130,269.96	\$183,304.97	\$313,574.93
WYNNE SCHOOL DISTRICT	\$562,874.15	\$440,171.50	\$1,003,045.65
FORDYCE SCHOOL DISTRICT	\$267,960.77	\$198,618.49	\$466,579.26
DUMAS SCHOOL DISTRICT	\$244,435.67	\$422,652.52	\$667,088.19
MCGEHEE SCHOOL DISTRICT	\$284,518.17	\$264,949.42	\$549,467.59
DREW CENTRAL SCHOOL DISTRICT	\$160,858.86	\$242,819.98	\$403,678.84
MONTICELLO SCHOOL DISTRICT	\$451,521.06	\$341,138.59	\$792,659.65
CONWAY SCHOOL DISTRICT	\$2,083,630.89	\$643,003.34	\$2,726,634.23
GREENBRIER SCHOOL DISTRICT	\$639,063.76	\$449,228.97	\$1,088,292.73
GUY-PERKINS SCHOOL DISTRICT	\$41,461.81	\$112,436.62	\$153,898.43
MAYFLOWER SCHOOL DISTRICT	\$235,951.49	\$196,708.16	\$432,659.65
MT. VERNON/ENOLA SCHOOL DIST.	\$57,201.61	\$144,528.02	\$201,729.63
VILONIA SCHOOL DISTRICT	\$637,236.53	\$362,203.30	\$999,439.83
CHARLESTON SCHOOL DISTRICT	\$68,521.43	\$179,936.23	\$248,457.66
COUNTY LINE SCHOOL DISTRICT	\$47,296.27	\$141,809.90	\$189,106.17
OZARK SCHOOL DISTRICT	\$157,351.36	\$322,083.67	\$479,435.03
MAMMOTH SPRING SCHOOL DISTRICT	\$1,775.61	\$157,768.54	\$159,544.15
SALEM SCHOOL DISTRICT	\$55,704.05	\$153,822.57	\$209,526.62
VIOLA SCHOOL DISTRICT	\$63,902.99	\$115,641.73	\$179,544.72
CUTTER-MORNING STAR SCH. DIST.	\$142,269.25	\$205,645.27	\$347,914.52
FOUNTAIN LAKE SCHOOL DISTRICT	\$37,658.18	\$363,533.84	\$401,192.02
HOT SPRINGS SCHOOL DISTRICT	\$1,131,332.40	\$1,000,126.87	\$2,131,459.27
JESSIEVILLE SCHOOL DISTRICT	\$199,431.89	\$167,403.26	\$366,835.15
LAKE HAMILTON SCHOOL DISTRICT	\$1,283,774.75	\$892,521.17	\$2,176,295.92
LAKESIDE SCHOOL DISTRICT	\$928,601.65	\$657,469.37	\$1,586,071.02
MOUNTAIN PINE SCHOOL DISTRICT	\$105,789.23	\$122,189.65	\$227,978.88
POYEN SCHOOL DISTRICT	\$53,833.66	\$127,759.21	\$181,592.87
SHERIDAN SCHOOL DISTRICT	\$801,915.43	\$580,867.77	\$1,382,783.20
MARMADUKE SCHOOL DISTRICT	\$98,926.15	\$303,927.56	\$402,853.71
GREENE CO. TECH SCHOOL DIST.	\$547,118.04	\$429,846.31	\$976,964.35
PARAGOULD SCHOOL DISTRICT	\$224,727.83	\$712,188.28	\$936,916.11
BLEVINS SCHOOL DISTRICT	\$52,342.09	\$148,258.71	\$200,600.80
HOPE SCHOOL DISTRICT	\$433,588.53	\$355,355.14	\$788,943.67
SPRING HILL SCHOOL DISTRICT	\$152,567.77	\$155,897.51	\$308,465.28
BISMARCK SCHOOL DISTRICT	\$136,789.37	\$337,492.08	\$474,281.45
GLEN ROSE SCHOOL DISTRICT	\$74,928.22	\$231,297.21	\$306,225.43
MAGNET COVE SCHOOL DIST.	\$153,456.66	\$165,728.44	\$319,185.10
MALVERN SCHOOL DISTRICT	\$289,268.65	\$337,355.87	\$626,624.52
OUACHITA SCHOOL DISTRICT	\$46,987.88	\$114,778.13	\$161,766.01
DIERKS SCHOOL DISTRICT	\$61,668.87	\$122,693.76	\$184,362.63
MINERAL SPRINGS SCHOOL DIST.	\$92,805.29	\$131,338.11	\$224,143.40
NASHVILLE SCHOOL DISTRICT	\$181,561.46	\$295,500.16	\$477,061.62
BATESVILLE SCHOOL DISTRICT	\$454,967.75	\$334,295.01	\$789,262.76
CUSHMAN SCHOOL DISTRICT	\$77,014.30	\$132,163.19	\$209,177.49
SOUTHSIDE SCHOOL DISTRICT	\$155,596.08	\$303,812.88	\$459,408.96
MIDLAND SCHOOL DISTRICT	\$32,443.26	\$123,583.13	\$156,026.39

District	Central Administration	General Administration	Total Administration
CEDAR RIDGE SCHOOL DISTRICT	\$179,251.48	\$191,076.37	\$370,327.85
CALICO ROCK SCHOOL DISTRICT	\$79,731.42	\$129,688.74	\$209,420.16
MELBOURNE SCHOOL DISTRICT	\$153,657.32	\$130,091.64	\$283,748.96
IZARD CO. CONS. SCHOOL DIST.	\$42,821.75	\$180,751.26	\$223,573.01
NEWPORT SCHOOL DISTRICT	\$240,731.38	\$308,471.91	\$549,203.29
JACKSON CO. SCHOOL DISTRICT	\$89,327.42	\$169,575.59	\$258,903.01
ALTHEIMER UNIFIED SCHOOL DIST.			\$0.00
DOLLARWAY SCHOOL DISTRICT	\$249,140.83	\$421,757.15	\$670,897.98
PINE BLUFF SCHOOL DISTRICT	\$1,356,532.97	\$755,532.98	\$2,112,065.95
WATSON CHAPEL SCHOOL DISTRICT	\$373,610.20	\$584,009.68	\$957,619.88
WHITE HALL SCHOOL DISTRICT	\$759,233.59	\$587,973.51	\$1,347,207.10
CLARKSVILLE SCHOOL DISTRICT	\$532,867.21	\$267,167.76	\$800,034.97
LAMAR SCHOOL DISTRICT	\$335,477.79	\$179,373.40	\$514,851.19
WESTSIDE SCHOOL DISTRICT	\$66,767.15	\$102,904.55	\$169,671.70
BRADLEY SCHOOL DISTRICT	\$37,294.40	\$153,583.52	\$190,877.92
LAFAYETTE COUNTY SCHOOL DISTRI	\$253,147.55	\$196,547.03	\$449,694.58
BLACK ROCK SCHOOL DISTRICT			\$0.00
HOXIE SCHOOL DISTRICT	\$78,130.25	\$193,879.58	\$272,009.83
SLOAN-HENDRIX SCHOOL DIST.	\$125,420.63	\$162,619.93	\$288,040.56
WALNUT RIDGE SCHOOL DISTRICT			\$0.00
HILLCREST SCHOOL DISTRICT	\$52,222.97	\$145,512.90	\$197,735.87
LAWRENCE COUNTY SCHOOL DISTRICT	\$404,366.42	\$313,734.53	\$718,100.95
LEE COUNTY SCHOOL DISTRICT	\$318,642.35	\$505,764.34	\$824,406.69
STAR CITY SCHOOL DISTRICT	\$229,767.84	\$276,880.74	\$506,648.58
ASHDOWN SCHOOL DISTRICT	\$144,917.25	\$303,234.74	\$448,151.99
FOREMAN SCHOOL DISTRICT	\$36,815.83	\$185,670.62	\$222,486.45
BOONEVILLE SCHOOL DISTRICT	\$490,499.14	\$248,205.82	\$738,704.96
MAGAZINE SCHOOL DISTRICT	\$89,111.55	\$124,458.68	\$213,570.23
PARIS SCHOOL DISTRICT	\$123,611.22	\$241,450.98	\$365,062.20
SCRANTON SCHOOL DISTRICT	\$81,363.65	\$120,971.78	\$202,335.43
LONOKE SCHOOL DISTRICT	\$407,203.16	\$382,397.72	\$789,600.88
ENGLAND SCHOOL DISTRICT	\$91,125.78	\$173,354.29	\$264,480.07
CARLISLE SCHOOL DISTRICT	\$89,230.29	\$207,878.95	\$297,109.24
CABOT SCHOOL DISTRICT	\$1,426,066.22	\$761,309.03	\$2,187,375.25
HUNTSVILLE SCHOOL DISTRICT	\$263,473.00	\$279,189.73	\$542,662.73
FLIPPIN SCHOOL DISTRICT	\$57,434.28	\$151,082.84	\$208,517.12
YELLVILLE-SUMMIT SCHOOL DIST.	\$147,331.96	\$180,440.13	\$327,772.09
GENOA CENTRAL SCHOOL DISTRICT	\$136,403.06	\$232,304.02	\$368,707.08
FOUKE SCHOOL DISTRICT	\$110,927.28	\$268,631.72	\$379,559.00
TEXARKANA SCHOOL DISTRICT	\$714,800.45	\$766,616.68	\$1,481,417.13
ARMOREL SCHOOL DISTRICT	\$37,467.95	\$207,861.48	\$245,329.43
BLYTHEVILLE SCHOOL DISTRICT	\$441,942.25	\$484,415.17	\$926,357.42
SO. MISS. COUNTY SCHOOL DIST.	\$188,582.10	\$262,282.37	\$450,864.47
GOSNELL SCHOOL DISTRICT	\$263,381.87	\$304,151.44	\$567,533.31
MANILA SCHOOL DISTRICT	\$114,310.02	\$272,811.03	\$387,121.05
OSCEOLA SCHOOL DISTRICT	\$157,075.59	\$432,592.37	\$589,667.96
BRINKLEY SCHOOL DISTRICT	\$200,439.76	\$346,040.52	\$546,480.28
CLARENDON SCHOOL DISTRICT	\$52,482.85	\$235,810.49	\$288,293.34
CADDO HILLS SCHOOL DISTRICT	\$170,661.13	\$130,519.52	\$301,180.65
MOUNT IDA SCHOOL DISTRICT	\$52,405.96	\$150,675.10	\$203,081.06
PRESCOTT SCHOOL DISTRICT	\$320,477.59	\$288,585.68	\$609,063.27
NEVADA SCHOOL DISTRICT	\$38,529.23	\$111,324.60	\$149,853.83
JASPER SCHOOL DISTRICT	\$64,939.44	\$156,960.46	\$221,899.90
DEER/MT. JUDEA SCHOOL DISTRICT	\$46,929.76	\$143,384.98	\$190,314.74
BEARDEN SCHOOL DISTRICT	\$77,624.26	\$144,134.88	\$221,759.14

District	Central Administration	General Administration	Total Administration
CAMDEN FAIRVIEW SCHOOL DIST.	\$452,500.45	\$545,440.41	\$997,940.86
HARMONY GROVE SCHOOL DISTRICT	\$72,758.98	\$229,524.11	\$302,283.09
STEPHENS SCHOOL DISTRICT	\$143,611.62	\$234,439.54	\$378,051.16
EAST END SCHOOL DISTRICT	\$93,601.61	\$305,465.84	\$399,067.45
PERRYVILLE SCHOOL DISTRICT	\$139,091.30	\$275,419.75	\$414,511.05
BARTON-LEXA SCHOOL DISTRICT	\$244,204.97	\$174,355.47	\$418,560.44
HELENA/ W.HELENA SCHOOL DIST.	\$860,989.11	\$550,214.27	\$1,411,203.38
MARVELL SCHOOL DISTRICT	\$54,592.74	\$204,895.63	\$259,488.37
DELIGHT SCHOOL DISTRICT	\$73,691.50	\$148,958.54	\$222,650.04
CENTERPOINT SCHOOL DISTRICT	\$158,133.74	\$214,498.31	\$372,632.05
KIRBY SCHOOL DISTRICT	\$34,462.51	\$99,925.87	\$134,388.38
MURFREESBORO SCHOOL DISTRICT	\$74,706.95	\$142,960.57	\$217,667.52
HARRISBURG SCHOOL DISTRICT	\$147,209.13	\$274,385.34	\$421,594.47
MARKED TREE SCHOOL DISTRICT	\$67,405.12	\$164,844.73	\$232,249.85
TRUMANN SCHOOL DISTRICT	\$111,313.59	\$306,951.92	\$418,265.51
WEINER SCHOOL DISTRICT	\$141.00	\$189,799.89	\$189,940.89
EAST POINSETT CO. SCHOOL DIST.	\$56,593.16	\$143,255.29	\$199,848.45
MENA SCHOOL DISTRICT	\$192,395.24	\$211,399.17	\$403,794.41
VAN COVE SCHOOL DISTRICT	\$111,916.45	\$111,437.67	\$223,354.12
WICKES SCHOOL DISTRICT	\$137,964.31	\$188,288.55	\$326,252.86
OUACHITA RIVER SCHOOL DISTRICT	\$85,936.68	\$136,086.37	\$222,023.05
ATKINS SCHOOL DISTRICT	\$112,650.95	\$196,222.13	\$308,873.08
DOVER SCHOOL DISTRICT	\$510,079.01	\$215,681.70	\$725,760.71
HECTOR SCHOOL DISTRICT	\$95,069.48	\$140,594.77	\$235,664.25
POTTSVILLE SCHOOL DISTRICT	\$136,665.36	\$186,384.27	\$323,049.63
RUSSELLVILLE SCHOOL DISTRICT	\$1,091,754.81	\$648,437.30	\$1,740,192.11
DES ARC SCHOOL DISTRICT	\$86,439.93	\$176,677.82	\$263,117.75
DEVALLS BLUFF SCHOOL DISTRICT			\$0.00
HAZEN SCHOOL DISTRICT	\$95,196.78	\$132,874.06	\$228,070.84
LITTLE ROCK SCHOOL DISTRICT	\$20,495,938.40	\$3,800,999.19	\$24,296,937.59
N. LITTLE ROCK SCHOOL DISTRICT	\$2,571,947.20	\$1,169,602.14	\$3,741,549.34
PULASKI CO. SPEC. SCHOOL DIST.	\$4,911,067.56	\$959,631.53	\$5,870,699.09
MAYNARD SCHOOL DISTRICT	\$192,269.60	\$152,992.38	\$345,261.98
POCAHONTAS SCHOOL DISTRICT	\$129,410.75	\$238,261.22	\$367,671.97
FORREST CITY SCHOOL DISTRICT	\$759,823.86	\$807,186.60	\$1,567,010.46
HUGHES SCHOOL DISTRICT	\$46,307.82	\$223,755.21	\$270,063.03
PALESTINE-WHEATLEY SCH. DIST.	\$0.00	\$237,783.40	\$237,783.40
BAUXITE SCHOOL DISTRICT	\$99,735.55	\$208,487.45	\$308,223.00
BENTON SCHOOL DISTRICT	\$782,385.16	\$685,447.25	\$1,467,832.41
BRYANT SCHOOL DISTRICT	\$580,040.74	\$796,706.87	\$1,376,747.61
HARMONY GROVE SCHOOL DISTRICT	\$93,823.41	\$167,955.79	\$261,779.20
WALDRON SCHOOL DISTRICT	\$296,443.11	\$242,419.49	\$538,862.60
SEARCY COUNTY SCHOOL DISTRICT	\$180,543.30	\$231,416.57	\$411,959.87
OZARK MOUNTAIN SCHOOL DISTRICT	\$167,928.85	\$242,883.94	\$410,812.79
FORT SMITH SCHOOL DISTRICT	\$2,272,052.82	\$733,958.41	\$3,006,011.23
GREENWOOD SCHOOL DISTRICT	\$644,610.41	\$352,947.37	\$997,557.78
HACKETT SCHOOL DISTRICT	\$116,713.96	\$104,007.44	\$220,721.40
HARTFORD SCHOOL DISTRICT	\$45,128.65	\$98,574.99	\$143,703.64
LAVACA SCHOOL DISTRICT	\$140,903.45	\$263,678.72	\$404,582.17
MANSFIELD SCHOOL DISTRICT	\$65,208.29	\$391,086.90	\$456,295.19
DEQUEEN SCHOOL DISTRICT	\$45,714.12	\$660,913.06	\$706,627.18
HORATIO SCHOOL DISTRICT	\$78,276.28	\$180,479.88	\$258,756.16
LOCKESBURG SCHOOL DISTRICT			\$0.00
CAVE CITY SCHOOL DISTRICT	\$164,438.66	\$179,761.77	\$344,200.43
HIGHLAND SCHOOL DISTRICT	\$101,409.16	\$146,132.68	\$247,541.84



**5. District Expenditure Data For Categorical Funding**

**a. FY 2006-07 NSLA Expenditures  
By District from COGNOS Warehouse**